
INDIAN RED CROSS SOCIETY MAHARASHTRA STATE BRANCH COMMITTEE

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The Governor of Maharashtra

Vice-President:

The Minister for Public Health, Government of Maharashtra State

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Shri Girish Gokhale

Shri D. K. Jain

District Branch Representatives:

Amravati Division

Aurangabad Division

Konkan Division

Nagpur Division

Nashik Division

Pune Division

Akola and Yavatmal

Latur and Aurangabad

Thane and Ratngiri

Gadchiroli and Gondia

Jalgaon and Nashik

Pune and Solapur

Ex-Officio Members:

The General Manager, Central Railway, CST, Mumbai

The General Manager, Western Railway, Churchgate, Mumbai

The Collector of Customs, Mumbai

The Director of Health Services, Government of Maharashtra

The Superintendent of Nursing Services, Government of Maharashtra

The Chairman, St. John Ambulance Association, Mumbai

The Commissioner, St. John Ambulance Brigade, Mumbai

The Chairman, Junior Red Cross Sub-Committee, Mumbai

Auditors:

M/s. Chhotalal H. Shah & Co.

MEMBERSHIP IN MAHARASHTRA STATE

	2016-2017	2017-2018
Hon. Vice Presidents	7	7
Patrons	27	29
Vice-Patrons	121	123
Life Members	10055	10201
Life Associates	4487	4487
Annual Members	--	--
Annual Associates	--	--
Institutional Member	--	--
	<hr/> 14697	<hr/> 14,847
	<hr/> <hr/>	<hr/> <hr/>

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INDIAN RED CROSS SOCIETY

(Constituted under Central Act XV of 1920, as amended by
Act No.22 of 1956, the Adaption of Laws (No.4)
Order, 1957 and Act 14 of 1992)
MAHARASHTRA STATE BRANCH

REPORT FOR 2017-18

INTRODUCTION

During 2017-18 in addition to its regular healthcare, dissemination and humanitarian activities, Maharashtra State Branch and its districts continued their activities in a proactive manner in accordance with the Plan of Action framed by the National Headquarters, IRCS, New Delhi.

Bihar Flood Relief

Maharashtra State Branch has sent the following relief material to Bihar Red Cross for distribution to the victims of Bihar floods.

On 4th September 2017: 54 boxes of biscuits, 12 gani bags of Rice, 8 gani bags of Dal, 8 gani bags of Chuda (Poha), 50 kg of Jaggery, Tarpaulins 100 nos, Blankets 200 nos, Bed Sheets 500 nos, Sari 500 nos, Stoves 500 nos, Buckets 300 nos.

The First Aid Training Programme is undertaken by the Maharashtra State Branch since 2013. During this financial year we have conducted 51 First Aid trainings and total numbers of participants trained were 913.

Our esteemed clients for the first aid training include L & T Company, WNS, Aga Khan Development Network (AKDN), Toshiba and Elcerx.

World Red Cross Day was celebrated with medical camps in Mumbai, Gondia and Satara.

A 5 day SERV (FMR) instructor training programme was conducted at Jalgaon The programme was inaugurated by the chief guest Mr.Jevan Sonawane, Jalgaon

Mahanagar Palika Aukat. Mr.Vinod Biyani - Hon. Secretary, Mr. Gani Meman, Mr.Raval District Disaster Officer and Red Cross Members were present.

Safer Access Steering Committee Meeting was held on 3rd August 2017 at Pune District Branch. Committee suggested printing of leaflets and posters on Red Cross activities and sending it to district branches which can be used for awareness sessions including organizing street plays.

A 3 Day SERV (FMR) Volunteers training programme was conducted at seven villages in Jalgaon District.

Villagers and students were given awareness on house hold water treatment benefits of safe drinking water on health, maintain personal hygiene, environment hygiene and proper sanitation.

Similar activities were conducted at Dhule and Mumbai including mock drills at Sulasgaon (Bhusawal).

Under the Youth Program World Malaria Day was celebrated at Borghar and Malin (Amade) Tal. Ambegaon, Dist. Pune. Hygiene kits were distributed under the WASH Program. Behaviour Change Communication Session in communities were conducted in various Talukas in Pune District.

Youth Program monitoring visits were conducted during the year. It was observed that people have adopted hygiene practices and diseases have reduced. Children are maintaining oral hygiene by brushing teeth daily, good hand washing practices was observed and children demonstrated the same. Regular awareness is done by the youth volunteers in the villages. Water availability has enhanced the youth programme children and community people have started taking bath regularly which has reduced skin infection problem, regular awareness by youth volunteers and medical camps has reduced diseases in area. Kitchen gardens are maintained by households.

Under the Behaviour Change Communication Session personal and environmental hygiene, nutritional intervention and first aid information was given.

Under the Rural Livelihood Support Project 80 farmers were helped with 2400 kg of gram seeds. Crops are growing as per the availability of water. Kharif crops (Rice) assessment was undertaken total production was 3353kg. Very scanty rainfall and non-availability water resources have affected the rice production severely. Toor crops are doing well . Subsequently assessment will be undertaken in second week of April. Linking farmers with ongoing government schemes for farmers was appreciated by the local communities. Livestock beneficiaries finalization was under process as per guidelines in the POA 2018 of NHQ.

The IRCS Maharashtra State Branch programme team met Salekasa Tehsildar Mr. Prashant Sangode who talked on the work done by District branch through Livelihood project. He informed the team that many farmers had taken gram crops in selected community for the first time and became self-dependent in rabi farming. **This has prevented farmer's migration to nearby cities as a laborer.** Mr. Prashant Sangode also thanked Red Cross for linking those villages with ongoing government schemes and giving him the opportunity to visit those villages as till date no other Tehsildar before him had visited the place due to lack of accessibility to the area. He has assured full cooperation to the Red Cross in all the aspects.

Indian Red Cross Society – Mumbai has been working relentlessly for the upliftment of Society. IRCS – Mumbai is fervently involved with various projects viz. Education, Health care, Sanitation including Distribution of Sanitary Napkins, Malnutrition etc.

At the IRCS Thalassemia Day Care Centre, 49 children were given 1668 units of blood transfusions desferal worth Rs. 32,000/ was given to them. These patients were provided medical advice and counseling by Dr. Naidu.

Akola IRCS donated Rs.21,000/- for the Mission Morna River (Clean Morna River) Project which was lauded by our Prime Minister Shri Narendra Modi in his Man Ki

Baat. Chief Minister of Maharashtra Shri Devendra Fadnawis also mentioned the work of Akola Collector for clean Morna River.

Water Cup Competition was organized by Amir Khan's Pani Foundation in Maharashtra and the Arvi Tahsil in Wardha district was selected to participate.

At Arvi a medical Instrument Library was inaugurated by Dadaraoji Keche Ex. MLA Prashant Sawalakhe, President of Arvi Nagarpalika, DYSP Pradip Mairale, PSI Ashok Chaudhari and Dr. Arun Pawade.

On Ashadi Ekadashi, Barshi Sub-District Branch provided First Aid, a Search & Rescue Team and distributed medicines with the help of 450 Red Cross volunteers including JRC/YRC from 2nd to 4th July 2017.

Smt. Mangala N. Patil wife of the deceased late Mr. Nivruti B. Patil was handed over a cheque of Rs. 50,000/- by the Hon' ble Collector & Chairman of IRCS Jalgaon District Branch Shri. Kishore Raje Nimbalkar. I.A.S. under the Blood Donor accidental policy.

Indian Red Cross Society, Pune District Branch was awarded the N. C. Puri rotating trophy for the best Red Cross Activities for years 2015-2017 which was presented at AGM of the Maharashtra State Branch, Mumbai on 10th May 2018.

The garden reservation of the Lulla Nagar plot at S.No.594/part, village Munjeri has been changed to Public-Semi Public on recommendation of Pune Municipal Corporation by the Urban Department in the Development Plan of old Pune city limits. It has been decided that construction of only Deaf School will be taken up in the first phase. The infrastructure required for the school will be provided and the school will be shifted to the new premises at the earliest. The District Branch appointed Architect will be requested to submit the plan of school. Efforts will be made to raise the funds for construction through CSR support.

Round Table Silent Olympiad Mumbai arranged a sports competition. 33 students from Pune competed in the same out of which 13 won various trophies.. They organized a cultural programme. Our school got second prize for “Musical Yoga”. Mr. Prashant Gadade got first prize for direction for “Musical Yoga”.

Thane District Red Cross Branch set up a first aid counter during the annual district level conference ‘DISCON 2018 ‘of International Rotary club held at Raymonds ground on 3rd & 4th Feb 2018.

The Ulhasnagar Sub-District Branch on 25th December,2017 observed the Annual Blood Donation Day in sweet Memory of Founder Hon.Secretary Late Shri Sakhawatrai S.Chotwani, 36 Blood Units collected and 160 needy Persons availed benefit of Thyroid and Free Diabetes check-up camps.

12 Red Cross Blood Banks in Maharashtra held camps wherein blood units were collected to facilitate to Thalassemia patients.

30 bedded Tertiary Treatment Center for acutely sick HIV/AIDS patients at Bel-Air Hospital are funded by Sir Dorabji Tata Trust. During the three month period from 1st April to 30th June 2017, 168 acutely sick patients were admitted of which 31 are still undergoing treatment. 126 patients recovered fully and have gone back to their families. 11 patients who had been admitted at an acute stage expired.

Fr.Tomy K MCBS, Director of Bel-Air Hospital and College of Nursing accompanied Sr.Lourdu Mary, Principal, Bel-Air College of Nursing to the US to attend the ANAC conference at Dallas from 2nd to 4th October 2017 where Sr.Lourdu Mary received the Excellence in Global HIV Nursing Award from the American Association of Nurses in AIDS Care.

Lila Poonawalla foundation has awarded scholarship of Rs.40,70,000/- to 59 students of the Bel-Air College of Nursing.

Three students from Bel – Air College of Nursing attended the three – day National Youth Festival organized by the Indian Red Cross Society (IRCS) NHQ in association with Amity University at Noida, New Delhi from 12th to 14th February 2018.

Dr.Jennifer E Dohrn DNP,CNM,FAAN, Director of Global Initiatives, Columbia University and Dr.Tonda L Hughes, PhD, RN, FAAN, Director of Global Health Research, Columbia University New York visited Bel-Air College of Nursing from 6th to 12 March 2018 to study the feasibility of a collaboration with Bel-Air. They left with a good impression of Bel-Air Hospital and promised to send 6 post graduate nursing students for a 6 week exposure to Bel-Air.

The Junior Red Cross Committee of the Maharashtra State Branch carried out numerous worthwhile projects and activities in the field of health, social service, national integration and international understanding.

Ennovate Global along with Junior Red Cross organized community engagement activities both outdoors and indoors for HSBC Bank employees which will not only would be a fun change but also harness their banking expertise and other skills.

As part of the Grand Fund Raising Program the Junior Red Cross presented Big Bang Productions most hilarious play MIX BREED, written and directed by Huzan Wadia at the Tejpal Auditorium on 4th November 2017. The jam packed audience was enthralled throughout the entire programme. Mr. Nadir Godrej – Managing Director of Godrej Industries Limited was the Chief Guest.

DISASTER MANAGEMENT

Maharashtra State Branch has sent the following relief material to Bihar Red Cross for distribution to the victims of Bihar floods.

On 4th September 2017: 54 boxes of biscuits, 12 gani bags of Rice, 8 gani bags of Dal, 8 gani bags of Chuda (Poha), 50 kg of Jaggery, Tarpaulins 100 nos, Blankets 200 nos, Bed Sheets 500 nos, Sari 500 nos, Stoves 500 nos, Buckets 300 nos.

First Aid Training

Since April 2017 till March 2018, we have done a total of 51 First Aid trainings and total numbers of participants trained were 913.

Our esteemed clients for the first aid training include L & T Company, WNS, Aga Khan Development Network (AKDN), Toshiba and Elcerx

DISSEMINATION ACTIVITIES

World Red Cross Day Celebrations

8th to 9th May 2017

On the occasion of World Red Cross Day on 8th May 2017 various programs were organized in District Branches of Maharashtra. Under IRCS – ICRC 2017 supported programme Medical camps were organized in Mumbai, Gondia and Satara and Poster Making competition for underprivileged children at Mumbai was organized.

Medical Camp

Mumbai: A medical camp was organized at Mahatma Phule Nagar slum, Mankhurd. Total 140 people benefited from the camp. B.M.I, Diabetes and general checkup was done and free medicines were distributed to patients. Awareness on Red Cross work and its emblem was conducted.

The day was celebrated by organizing Poster Making Competitions for the underprivileged children. The competition was held in 4 Groups with the following

topics such as Group 1 (Std 1 & 2) - Environment, Group 2 (Std 3 & 4) – Health & Hygiene, Group 3 (Std 5 to 7) – Save Water and Group 4 (Std 8 to 10) – Humanity & Unity. 85 kids participated in the competitions from Primary to Secondary Sections. After the competition the children were shown power point presentation about Junior Red Cross and video about Red Cross Movement – Story of an Idea by Mr. Bhavesh Sao, Junior Red Cross Co-ordinator. The students were briefed about Emblem Awareness too. Later we had Valedictory function to give away the prizes of the Poster Making Competition. Mrs. Manali Goregaonkar, Administrator of General Education Academy, Dr. Francesca Aranha, JRC Committee Member and Mrs. Debika Thapa Naidu, Assam Red Cross Volunteer were the guests for the function and were honored with floral bouquet. The prizes were distributed to all the winners through the Guests and motivated kids with their inspirational speech. Later all the children, teachers and peon were given snacks .

Gondia: Medical camp was organized for tribal villagers of Murkudo 1, 2, 3, Tekatola & Dandari at Murkudo village. Total 240 villagers benefited through this camp. As these villages are situated in hills and Naxal affected, they have limited access to all government services, nearest health care center is at distance of over 35 km. Awareness on Red Cross work and its emblem was conducted for Villagers.

Satara: Medical camp was organized at Kalamgaon Village in Mahabaleshwar Taluka. This village has very limited access to health care as the nearest health care center is at distance of over 20 km. Over a 100 patients from Kalamgaon and other nearby villages benefited from the camp. Medicines were distributed free of cost to all.

A Doctor along with Medical Social Worker and 3 nurses conducted a health awareness program covering various topics including adolescent health, nutrition, child health, geriatric health, and personal hygiene after the camp for patients and villagers. A special session on history of Red Cross, Red Cross Movement and its activities across the world was also covered.

Awareness program on the origin of Red Cross, its history, and its activities across the world was organized for all patients, their care takers and staff of Bel-Air on the Red Cross Day. A video on Red Cross was also screened on the day. Over 450

people attended the program. It was an eye opener for most who attended as very few were aware about Red Cross and its scope of work.

Various games were organized for the patients and care takers on the occasion. Almost all the patients who were not bedridden participated. All the patients, their care takers, staff of both the hospital and college were provided special lunch.

A 5 Day SERV (FMR) Instructor training programme

11th to 15th May 2017

According to the plan of action 2017, approved by National Headquarter, MSB organized 5 days SERV(FMR) training program at Jalgaon District Branch, from 11th May 2017 to 15th May 2017. The training was organized in the Royal Palace Hotel Jalgaon. Training was for full days from 9.00 am to 6.00 pm. Dr. Vikas Kurne, Dr. Chawdhari, Dr.Sryas Mahajan, Mr. Ghansham Mahajan, Dr. ViOND Dande. facilitated the training. There were 38 participants from Jalgaon & Dhule. who came from various backgrounds such as Students, Teachers , Red Cross Staff , Volunteers and doctors. There was a lot of enthusiasm and eagerness shown by the participants during the five day programme.

The programme was inaugurated by the chief guest Mr.Jevan Sonawane, Jalgaon Mahanagar Palika Aukat. Mr.Vinod Biyani - Hon. Secretary, Mr. Gani Meman, Mr.Raval District Disaster Officer and Red Cross Members were present.

The participants were taught the SERV (FMR) which included power point presentation and practical sessions. Topics covered were Introduction to First Aid, Bleeding/Wounds, Poisoning, Burns and CPR, Recovery Position, Convulsions, Choking, Drowning and methods of tying bandages .Household Water treatment, Dead body Management, Hygiene promotion and sanitation, Nutrition and Food Security, Safe Storage and handling Emergencies, Basics on Disaster Management Relief and Livelihood.

Dr.Mahajan conducted the session on “nutrition”. She gave many tips, which are very useful to face malnutrition problems.

On the final day (i.e. The 5th day) of the training an exam was conducted for participant's assessment. Exam consisted of Written exam (15 marks), Viva (15 marks) and Practical test (20 marks).

All the participants were given Participation Certificates. The participants were also asked to fill in the feedback forms for evaluation of the trainers and share their experiences and knowledge and skill which they received during the five days of the training.

At the end of the final session, the committee members felicitated the five trainers and staff . They thanked Maharashtra State Branch for providing support for the SERV(FMR) training programme.

Safer Access Steering Committee Meeting held on 3rd August 2017 at Pune District Branch

Safer Access Steering Committee Meeting held on 3rd August 2017 at Pune District Branch. Mr. T. B. Sakloth – Assistant General Secretary, MSB, Mr. R. V. Kulkarni - Hon Secretary Pune District Branch, Mr. Kiran Khajekar – Chairman JRC/YRC Pune District Branch, Mr. Jithin Jose Tom – Administrator, Bel- Air Hospital, Mr. Charles Pal - Executive Secretary, MSB, Mr. Senir Dolas - Programme Manager, MSB, Mr. Manoj Sakat- FA/FMR Coordinator, MSB, Mrs. Bharti Kamble – JRC Officer, Pune District Branch were present. The following points were discussed:

- NHQ Approved Safer Access Framework POA was read out to the committee.
- POA activities to be implemented were discussed at full-length by the steering committee.
- The same will be shared with all the district branches for implementation and integrate with ongoing activities.
- All district branches will be asked to print RC and its work to be published in local Newspaper to reach more people which will be provided by State Branch.
- Street plays to be organized as part of using local media.

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- Committee suggested printing of leaflet and posters on Red Cross activities and sending it to district branches which can be used for awareness sessions.

A 3 Day SERV (FMR) Volunteers training programme

From 22th to 24th Oct- 2017

According to the plan of action 2017, approved by National Headquarter, MSB organized 3 days SERV(FMR) training program at Jalgaon- District Branch, from 22th Oct- 2017 to 24th Oct- 2017. The training was organized in the Laxmi Vekatesh Trust Bhusaval. Training was for full days from 9.00 am to 6.00 pm. Dr. Chawdhari, Mr. Ghansham Mahajan, facilitated the training. There were 50 participants from Bhusaval. who came from various backgrounds such as Students, Home guards Police etc . There was a lot of enthusiasm and eagerness shown by the participants during the Three day programme.

The programme was inaugurated by the chief guest Mr. Manoj Pawar SP , Mr.Vinod Biyani Hon. Secretary, Mr. Gani Meman, Mr.Raval District Disaster Officer and Red Cross Members were present.

The participants were taught the SERV(FMR) contents as above. Mr .Mahajan conducted the session on “nutrition”. She gave many tips, which are very useful to face malnutrition problems.

On the final day (ie. The 3rd day) of the training an exam was conducted for participant’s assessment. Exam consisted of Written exam (15 marks), Viva (15 marks) and Practical test (20 marks).

All the participants were given Participation Certificates. The participants were also asked to fill in the feedback forms for evaluation of the trainers and share their experiences and knowledge and skill which they received during the five days of the training.

At the end of the final session, the committee members felicitated the five trainers and staff and thanked Mr. Manojkumar Sakat (First Aid Coordinator, MSB) and

Maharashtra State Branch for providing support for the SERV(FMR) training programme.

Outreach Activities in Seven Communities

As part of SERV programme Maharashtra State Branch trained SERV's conducted village and School level awareness on WASH, SWACH BHARAT Sanitation drives, Save the girl child at seven villages and schools.

State Program Coordinator spoke on the Red Cross, Fundamental Principals and emblem awareness was conducted.

Villagers and students were given awareness on house hold water treatment benefits of safe drinking water on health, maintain personal hygiene, environment hygiene and proper sanitation.

Also at village and school level WASH committees were formed. As per details below.

Date	Name of Village	Name of District	No. of Participants
27/10/2017	Jalgaon	Jalgaon	72
17/11/2017	Raipur	Jalgaon	400
05/12/2017	Jalgaon	Jalgaon	850
06/12/2017	Kusunbe	Jalgaon	350
08/12/2017	Jalgaon	Jalgaon	900
07/03/2018	Shirsoli	Jalgaon	400
15/03/2018	Mohadi	Jalgaon	350
Total			3322

SERV Project Meeting 30th January 2018 at Jalgaon District Branch & 1st February 2018 at Dhule District Branch.

SERV Project Meeting held on 30th January 2018 & 1st February 2018 at Jalgaon and Dhule District Branches. Mr. Vinod Biyani - Hon. Secretary Jalgaon District Branch, Mr. Dr.Vijay Chodhari District Branch Member, Mr. Ghansham Mahajan District Branch Member, Mr. Manoj Sakat, Ujawala Varma Jalgaon District Branch, Mr. Raval – District Disaster Management Officer, Mr. R.C.Patil, Jalgaon District Branch Volunteer, Mr. Mahesh Gughari Charman Dhule District Branch, Mr.Ashok Patil - Vice Chairman, Dhule District Branch, Mr. Vikram Rathod - Hon.Secretary, Dhule District Branch, Mr.Yashwant Salunke Dhule District Branch, Mr.Rohit Kohak, Dhule District Branch, Mr. Bharatbhushan Bhadane, Dhule District Branch and Mrs. Meena Patil, Dhule District Branch were present. The following points were discussed:

- PoA activities to be implemented were discussed at full - length.
- Activities as per were planned and dates were finalized . Tentatively it was decided to hold on 10th February Orientation session of volunteers,3 Mock Drills,3 Outreach activity awareness sessions will be held subsequently.
- Collector office will be supporting with resource person, hall, sound system for the outreach activities said District Disaster Management officer.

SERV Programme Orientation 10th February 2018 at Jalgaon District Branch.

SERV orientation programme was conducted at Jalgaon. Mr. Vinod Biyani - Hon Secretary Jalgaon District Branch, Mr. Gani Menan Vice President Jalgaon District Branch, Mr. Dr. Vijay Chodhari and Mr. Ghansham Mahajan District Branch Committee Members, Mr. Raval District Disaster Management Officer, Mrs Ujawala Varma District Branch staff and Mr. R..C. Patil and 45 volunteers attended the orientation program. Following points were discussed and implementation planning was done.

- SERV PoA activities to be implemented were discussed at full - length.
- Activities underlined were planned 3 Mock Drills and 3 Outreach activity awareness sessions to be conducted were finalized for April 2018.

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- Collector office will be supporting with resource person, also facilitating hall and sound system for the outreach activities. District Disaster Management officer will also be present during the activities.

SERV Programme Orientation 24th March 2018 at Mumbai

SERV orientation programme was conducted at Mumbai. Mr. T.B.Sakloth – Gen. Secretary Mumbai District Branch. Mr.Senir Dolas. Dr.Vikas Kurne,Mr. Manoj Sakat. MSB Staff. Mr. Lokhande District Disaster Management Officer, and 33 volunteers attended the orientation program. Following points were discussed and implementation planning was done.

- SERV POA activities to be implemented were discussed at full - length.
- Activities underlined were planned 4 Mock Drills and 4 Outreach activity awareness sessions,1 VCA, to be conducted were finalized for April 2018.
- BMC will be supporting with resource person, also facilitating hall and sound system for the Orientation Programme. District Disaster Management officer will also be present during the activities.

SERV Programme Orientation 31st March 2018 at Dhule

SERV orientation programme was conducted at Dhule. Mr.Dilip Padharpate – Collector Dhule District. Dr. Mahesh Gugari President Dhule District Branch ,Mr. Ashok Patil Vice President, Mr.Vikram Rathod Secretary,Mr.Manoj Desa,Dr.Parag Dhule District Branch Members and 67 volunteers attended the orientation program. Following points were discussed and implementation planning was done.

- SERV POA activities to be implemented were discussed at full - length.
- Activities underlined were planned 4 Mock Drills and 4 Outreach activity awareness sessions,1 VCA, to be conducted were finalized for April 2018.
- Collector office will be supporting with resource person, also facilitating hall and sound system for the outreach activities. District Disaster Management officer will also be present during the activities.

Mock Drills

A Mock Drill involving the villagers and students of Sulasgaon (Bhusawal) was conducted on 10th November 2017 to create awareness among the villagers and students about road accidents casualties caring methods and handling techniques and the ways to respond swiftly in times of such emergency situation. The operation began moments after the accident scene was created. A mock drill was carried out in the village chowk to prepare the villagers and students for any such emergency during any natural calamities and also to make the villagers and students aware.

On 7th March-2018 Mock Drills was conducted at MIDC Jalgaon area. Mrs. Ujawala Varma gave introduction of Red Cross and its work. District Fire Department officer took awareness session on fire, its causes and measures to be taken by the MIDC worker during fire which was followed by Mock Drills by involving MIDC worker by fire department experts.

A Mock Fire and Evacuation Drill involving the MIDC Jalgaon people were conducted on 7th March- 2018 to create awareness among the MIDC Worker about fire techniques and the ways to respond swiftly in times of such emergency situation. The “evacuation” operation began moments after the fire alarm alerted the students. The students were immediately evacuated from their classrooms and asked to gather at the assembly area. A mock drill was carried out in the school to prepare the students and teachers for any eventuality under the fire risk reduction programme. It was organized to check the readiness of the school to face any such emergency during any natural calamities and also to make the students and staff aware about the Fire Fighting rescue operation and its procedure. October 2017 to create awareness among the villagers and students about road accidents casualties caring methods and handling techniques and the ways to respond swiftly in times of such emergency situation. The operation began moments after the accident scene was created. A mock drill was carried out in the village chowk to prepare the villagers and students for any such emergency during any natural calamities and also to make the villagers and students aware.

Youth Programme

Celebration of World Malaria Day on 25th April 2017 at Borghar and Malin (Amade) Tal. Ambegaon, Dist. Pune

World Malaria Day was celebrated on 25th April 2017 at Borghar, and Malin Villages. Mrs. Bharati Kamble and Dr. D.B. Pardeshi, JRC Committee Member visited Borghar and Malin on 25th April 2017. They were joined by 4 College YRC youths from B.D. Kale Mahavidyalay, Ghodegaon.

Distributed the leaflets on promotion of control over Malaria from house to house in both villages. Posters on malaria were displayed at prominent places in both Villages. Dr. D. B. Pardeshi spoke to villagers at both the villages on control over Malaria by simple methods. 63 people from Borghar and Malin (Amade) attended the programme. At end snacks were given to people. The overall response of the local population was encouraging.

Distribution of Hygiene Kits on 26 May 2017 at Borghar and Malin (Amade) Tal. Ambegaon, Dist. Pune

On 26 May 2017 hygiene kits was distributed WASH at Borghar and Malin (Amade and Pasarwadi) villages under Youth Programme . Mr. Manoj Sakat – First Aid Coordinator, IRCS Maharashtra State Branch, and Mrs. Bharati Kamble JRC/YRC Field Officer, IRCS Pune District visited the villages on 26 May 2017. They were joined by Youths from Red Cross Youth Council of Pune and College YRC youth from B.D. Kale Mahavidyalay, Ghodegaon.

The Hygiene Kit in consisted of following items:-

1. Tooth Brush
2. Tooth Paste
3. Soap
4. Nail cutter
5. Napkin
6. Hand wash
7. Dustbin

Mrs. Bharati Kamble explained villagers importance of good Health, Hygiene and Sanitation in local language by using simple methods. Hygiene Kits were distributed by volunteers from house to house and awareness was created in Villages. Total 238 Kits were distributed.

The villagers thanked the Indian red Cross Society for distribution of hygiene kits.

Nail cutter, napkin, tooth paste and Liquid Soap (300 pieces each) were donated in kind by Mr. Ashok Mahabaleshwarkar a wholesale supplier in Sadashiv Peth. The project is helping the IRCS to reach village population and create Health, Hygiene and Sanitation awareness through youth.

Behavior Change Communication Session in Communities on 6th June 2017 at Pasarwadi Village Tal. Ambegaon, Dist. Pune

Report of Behavior Change Communication Session in Communities on 6th June 2017 at Pasarwadi Village. Mr. Sachin Pardeshi, Miss. Aditi Savant & Mrs. Bharati kamble visited Pasarwadi Village.

Mr. Sachin Pardeshi spoke to villagers on following points:

- To improve personal hygiene & Health.
- To develop knowledge & Skills.
- To sensitize communities to use health and hygiene practices in their daily life.
- Explain principles & approaches to water, sanitation & hygiene

Dissemination on Red Cross origination under Behavior Change Communication Session in communities on 27th June 2017 at Borghar Village & Malin Village Tal. Ambegaon, Dist. Pune

Behavior change Communication session was organised in communities under WASH project on 27th June 2017 at Borghar & Malin Village. Mrs. Bharati Kamble and Mrs. Rupali Todmal visited the villages.

Mrs. Bharati Kamble & Mrs. Rupali Todmal spoke to villagers on health, Hygiene & Sanitation by simple methods. Mrs. Rupali Todmal spoke to Villagers and Malin School Students on information about Red Cross Organization and working of Red Cross. They explained history of Red Cross, emblem of Red Cross function of Red Cross Society. She gave the JRC/YRC activities information and JRC Song and Clap. 16 persons & 45 Students attended from Borghar & Malin. At the end of the programme refreshments were served to people present.

The overall response of the local population was encouraging.

Satara: Youth Programme Monitoring visit from 7th to 10th August 2017

As part of Youth programme a joint monitoring visit was conducted at Lamaj murra and Renushi murra villages of Satara. Dr. Parag Borkar (ICRC), Senir Dolas and Manoj Sakat visited the Bel- Air Hospital and villages.

8th August 2017

Discussion: Documentary on Bel -Air Hospital was shown to ICRC& MSB Staff after which presentation on work carried out in villages as per youth programme till now was given by Bel-Air Hospital Staff followed by discussion on the activities carried out and further implementation of plan of action.

Observation: Remaining activities are planned from September to November as per the availability of students and access to the villages after rains.

Discussion: Team met ICDS Supervisor Mrs. More and Standing committee chairman Mr. Rajendra Sitrajpure to take the follow up of work done in villages. ICDS supervisor has visited first time to those villages with our staff. Both have said will be available to provide any help needed in future as Bel Air is providing health services, linking community with Government Schemes like water shed etc and creating awareness on Health, Hygiene and Sanitation.

Observation: As the villages are situated in the hilly area most of the services are not reaching. A new Anganwadi has been started through which nutrition programme supported by other donors is also run. Anganwadi will be taken under the ICDS programme as more than fifteen children are there. Both were happy to have youth program in the area as there is immense need of such programme in the villages.

9th August 2017

As villages are situated on hill top and access to the villages by vehicle had been cutoff, the team trekked for 2 hours to reach the village which is a daily routine for school going children and community people.

Discussion: Two villages were visited by team and meetings were conducted in Anganwadies villagers and children were present. Villagers said that change has taken place in terms of health and Hygiene. Before commencing the youth programme there was no water available in the area people used to carry water from 2km distance. Bel- Air has installed water tanks donated by other donors in the villages and also linked community with watershed programme of state government as part of youth programme. Community is also trained in kitchen garden, seeds and other necessary guidance is provided to increase vegetable production

Observation: It was observed that people have adopted hygiene practices and diseases have reduced. Children are maintaining oral hygiene by brushing teeth daily, good hand washing practices was observed and children demonstrated the same. Regular awareness is done by the youth volunteers in the villages. Water availability has enhanced the youth programme children and community people have started taking bath regularly which has reduced skin infection problem, regular awareness by youth volunteers and medical camps has reduced diseases in area. Kitchen gardens are maintained by households.

10th August 2017: Meeting with Mr. T. B Sakloth (Assistant General Secretary), Dr. Parag Borkar shared observations of the monitoring visit to the village.

Celebration of World Health Day, Organized Gram Sabha & Behaviour Change Communication Session in Communities on General Health Awareness on 9/09/2017 & 10/09/2017 at Borghar and Malin (Amade) Tal. Ambegaon, Dist.- Pune.

Gram Sabha was organized on the occasion of World Health Day and Behaviour change communication session in communities on general Health awareness on 9/09/2017 & 10/09/2017 at Borghar and Malin (Amade) Villages. Dr. D.B. Pardeshi –JRC Committee member, IRCS Pune. Mrs. Rupali Todmal -JRC Committee member, IRCS Pune. Mrs. Bharati Kamble –JRC Filed Officer, IRCS Pune. Prof. Dr. Manik Borade B.D. Kale Mahavidyalay, Ghodegaon. Visited the villages Borghar & Malin on 9/09/2017 & 10/09/2017. They were joined by 7 College YRC youths from by B.D. Kale Mahavidyalay, Ghodegaon. Dr. D.B. Pardeshi was the team leader and main speaker during the session.

Names of YRC Youths:-

1. Rakshe Lakshaman Baban
2. Said Prshant Suresh
3. Janjare Sonali Namdev
4. Asavale Parvati Vittal
5. Gadekar Mahesh Bhagu
6. Mali Shankar Shantaram
7. Karvande Shalini Yashavant

Mrs. Bharati Kamble & Mrs. Rupali Todmal spoke to villagers on health, Hygiene and Sanitation. They gave detailed information about Red Cross as an organization and functioning of the Red Cross. They explained importance of Red Cross emblem. The JRC/YRC activities and facilities was provided by Indian Red Cross Society Pune District Branch.

Following points were discussed in Gram Sabha :-

- Audio- Visual shows related to health, Hygiene and Sanitation.
- Awareness through wall painting, poster exhibition.
- First Aid awareness

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- Personal and environmental hygiene.
 - Exposure visit of selected community members to other villages to observe community development approaches.

We distributed the leaflets on promotion of control over Malaria from house to house in both villages. Dr. D.B. Pardeshi spoke to villagers at both the village on control over Malaria, Chikungunya, Dengue and Swine flu by simple methods. 118 persons attended the programme (80 from Borghar and 38 from Malin, Amade). At the end of the programme refreshments were served . The overall response of the local population was encouraging.

Behavior Change Communication Session in Communities on 23rd & 24th September 2017 at Borghar, Malin, Amade & Pasarwadi Village Tal. Ambegaon, Dist. Pune

Behavior change communication session was organized in communities under WASH project on 23th & 24th September 2017 at Borghar, Malin, Amade & Pasarwadi Village. Mrs. Rupali Todmal & Mr. Sachin Pardeshi visited the villages.

Mrs. Rupali Todmal and Mr. Sachin Pardeshi gave the information to villagers on Health & organized a Group Discussion. Health session focusing on building awareness on sanitation, personal, hygiene & good nutrition was conducted during the meeting.

Conducted a health session with communities on general health, hygiene and the importance of brushing teeth, taking bath, washing hands & clothes and importance of eating nutritious foods. 100 persons were present at session of Borghar, Malin, Amade & Pasarwadi Villages

The overall response of the local population was encouraging.

Youth Programme Behavioral Changes sessions in the Four Communities

Date	Place	No. of Participants
06/10/17	Rule & Renoshi Mura	35
10/10/17	AkalpeMure	28
13/10/17	Lamaj Mura	32
24/10/17	Ahir Mura	33

Total Participants 128

Points discussed:

- 1) Personal and environmental hygiene.
- 2) Nutritional intervention.

Mr. Deepak and the Youth Red Cross Volunteers gave information about personal and environmental hygiene to the villagers. After discussions the team called all the children in the village along with their parents and demonstrated hand washing and brushing. Further they cut the nails of children and informed the parents to take care of hygiene which includes giving bath, oral hygiene, washing clothes etc.

The villagers were given information to reduce the use of plastic and also how to make manure from kitchen waste.

To address the issue of mal-nourishment and anemia among the children specially, our team educated the villagers about balanced diet, consumption of locally grown/available vegetables. As Bel-Air has installed water supply systems in these villages, the villagers were motivated to start kitchen garden in their backyard and even in school and aganwadis. The team also distributed vegetables seeds to the villagers.

Behavior Change Communication Session in Communities on First Aid Training & Group Discussion in Project Communities on 7th & 8th October 2017 at Borghar, Pasarwadi, Amade & Malin Village, Tal. Ambegaon, Dist. Pune

Behavior change Communication session was organized in communities under WASH project on 7th & 8th October 2017 at Borghar, Pasarwadi, Amade & Malin Village. Mr. Sachin Prdeshi, Mrs. Rupali Todmal & Mrs. Bharati Kamble visited the villagers.

In First Aid information given on following topics:

- * Bleeding,
- * Wounds,
- * Burns,
- * convulsions,
- * chocking,
- * poisoning : Snake bite, animals bite, dog bite

Also information on basics on hygiene, promotion household Water treatment and importance of safe water storage was given. 125 person were present at the session of the villages of Malin, Amde, Borghar and Pasarwadi Were also discussed .

Group discussion at Amade village included:.

- o Introduction and explanation of WASH Project. (Water Sanitation, Health and Hygiene)
- o 10,000 water tank filter
- o Sanitation tank

Behavior Change Communication Session in Communities and Celebration of International Youth Day in New English School, Borghar with focus on increasing awareness on Red Cross and health issues on 25th & 26th October 2017 at Borghar, Pasarwadi, Amade & Malin Village, Tal. Ambegaon, Dist. Pune

Behavior change Communication session was organized in communities on Health & Celebrated the International Youth day in New English School, Borghar with focus on increasing awareness on Red Cross and health issues on 25th & 26th October 2017 at Borghar, Pasarwadi, Amade & Malin Village. Mrs. Rupali Todmal & Mrs. Bharati Kamble visited the villages Borghar, Pasarwadi, Amade & Malin Village.

The villagers were informed of the History, fundamental principles and activities of Red Cross across the world. They were also informed about various projects being introduced through Junior/Youth Red Cross in the villages.

International Youth Day was celebrated on 25th & 26th October 2017 to recognize efforts of the world youth in enhancing global society. It also aimed to promote ways to engage them in becoming more actively involved in making positive contribution to their communities. We served refreshment to people present.

The overall response of the local population was encouraging.

Youth Programme 3 day Community First Aid Training at Satara from 2nd to 4th November

According to the Youth programme 2017, approved by National Headquarters, MSB organized 3 day First Aid trainings at Satara (Lamaj mura) From 2nd to 4th November 2017. The training was organized in the Aganwadi. Training was for Three day from 9.00 am to 5.00 pm. Dr. Vikas Kurne facilitated the training. There were 60 participants. The participants came from different villages. There was lot of enthusiasm and eagerness shown by the participants during the Three Day programme.

The programme was inaugurated by the Chief Guest Fr. John. Mr. Senir Dolas, Dr. Vikas Kurne, Mr. Manojkumar Sakat and Mr. Deepak Madne, Mr. Sandeep Baber were also present for the programme.

The participants were taught the “Basics of First Aid” which included and practical sessions. Topics covered were Introduction to First Aid, bleeding/wounds, poisoning, burns and CPR, recovery position, convulsions, choking, drowning and methods of tying bandages. Also covered Nutrition & Food Security, Water and Sanitation / Personal Hygiene.

The participants were also asked to give feedback and share their experiences and knowledge and skill which they received during the training.

At the end of the final session, the villagers felicitated the trainers and staff and they thanked Maharashtra State Branch for providing First Aid training.

Behavior Change Communication Session in Communities at Borghar, Pasarwadi, Malin & Amade, Tal. Ambegaon, Dist. Pune and Gram Sabha & Group Discussion in Amade Village on 15th & 16th November 2017 at Borghar, Pasarwadi, Malin & Amade, Tal. Ambegaon, Dist. Pune

Behavior change communication session was organized in communities under Youth Programme on 15th & 16th November at Borghar Pasarwadi, Malin and Amde Village.

Mr. Sachin Pardeshi gave the information to villagers about health and Organized Group discussion on, “Clean Hands Prevent germs and spreading”. He discussed in details with villagers about the importance of personal hygiene and gave the demonstration of ten steps of hand washing. Villagers learnt those hand washing steps and did the practical demonstration.

Brief information to villagers about the importance of daily bathing, protection, daily cleanliness of face, eyes, feet, cutting of hair and nails was given . 140 persons were present in this session from the villages of Pasarwadi, Malin and Amde.

Following points were discussed in Gram Sabha at Amade Village.

1. Introduction and explanation of WASH Project. (Water, Sanitation, Health, and Hygiene)
2. Personal and environment hygiene.
3. Sanitation Tanks (Shosh Khadda)
4. Water tank filter.

The overall response of the villagers was encouraging.

Youth Program Branch and J/YRC Meeting

Indian Red Cross Society Maharashtra State Branch Staff Mr. Senir Dolas and Mr. Manoj Sakat visited Pune on 17th November 2017 for youth programme Branch and J/YRC Meeting.

The objective of the visit

- * To plan Exposure visit of selected community members to other villages to observe community development approaches.
- * To discuss and finalize IEC Material Printing.
- * To discuss on providing Ambade village households with septic tanks as requested by villagers.

Activity carried out.

1. District branch decided to undertake exposure visit in last week of November 2017.
2. District has finalized IEC material for youth programme , printing will start in last week of November 2017

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3. As requested by the villagers and part of youth programme district will be providing septic tanks to the villagers of Ambade.

Sports Competitions as part of RC Humanitarian principles & health promotion on 18 November 2017 at Borghar & Malin Village Tal. Ambegaon, Dist. Pune

Sports competition was organized as a part of health promotion on 18th November 2017 at Borghar and Malin village. Mrs. Bharati Kamble and Mrs. Rupali Todmal visited and conducted event of sport competitions at New English School, Borghar and Z.P. Primary school, Malin.

Mr. Sanjay Shelke (The Sarpanch of Borghar village) was present at opening ceremony of the event at Borghar and Mrs. Hawsabai Asvale (The Sarpanch of Malin village) was present at opening ceremony of the event at Malin.

Following sports activities was included :

1. Kho-kho.
2. Kabaddi.
3. Langdi.

The school teachers encouraged students to participate in sport competitions. The participating students displayed their ability through these sports. The students, who didn't participate, encouraged the participant students by cheering.

Prizes were distributed amongst the winners. Sports Material and one water filter was distributed in both schools.

Exposure visit of selected community members to observe community development approaches at Gavadewadi Village, Tal. Ambegaon, Dist. Pune on 2/12/2017. (Participant villages- Amade, Pasarwadi and Borghar)

Following were the aims of the visit:

1. To visit a model village to observe community development
2. To obtain the general information of the village regarding fresh water, proper sanitation facilities, health and Hygiene, arrangements etc.

1. School of the village

The primary school is from 1st standard to 7th standard and high school is from 8th standard to 10th standard. We visited the primary school and gave the information to students about Red Cross and Youth Programme . We had a discussion with school teachers of primary school and got the information about the school.

The government schemes for students were displayed on notice board. We visited the science lab of high school. Equipments of science lab and posters were observed. Students are getting practical education from this lab.

High school students are doing the projects in science. Observed the Project models and equipment prepared by students. The agriculture classes and cooking classes are also conducted by teachers

One thousand liter Water filter is installed for drinking water for students.

2. Grampanchayat Visit.

From the information about the development of village it was understood that they built small bunds and prepared 5 lakes in village. This solved the water problem of village.

They have made the plantation of seven lac trees. The villagers are using gobargas for cooking. All their development is ecofriendly. Every home has separate toilet and washroom.

Any type of addiction is banned in Village.

The Village got first prize two times in Swachata Abhiyan and Sant Gadge Baba Gram Swachata Abhiyan. The villagers who came with us from Borghar, Amde, Pasarwadi and Malin Village for visit also discussed with the villagers of Gawadewadi. They could get some idea on how to develop their Village. Total 20 visitors came with us

3. Field visit

Small bunds and wells of the village, agriculture land, cow sheds and fertilizer projects along with the making of a fertilizer project in process was observed. Visited the Village Crematorium .

4. Occupation of villagers

Main occupation of the villagers is farming. The villagers are also doing business of selling milk and milk products and making the statues of gods and goddesses. Because of development in Village one hundred and fifty families who had left the villagers returned back to village.

5. Health and sanitation.

There is no open drainage line in Village. Villagers have made mini garden nearby their homes with sanitation water. This prevents mosquitoes and other diseases.

Rural Livelihood Support Project

Field visit to Gondia from 24th to 27th May for Planning and Budgeting Irrigation Work

Mr. Senir Dolas, Programme Manager, IRCS, MSB and Sahadeo Rawoot, Economic Security Programme Responsible, ICRC were visited Murkudo, Tekatola & Dandari in Gondia District for planning and budgeting irrigation work.

Monitoring Visit to Gondia District Branch

From 5th to 12th June 2017, Mr. Senir Dolas, Programme Manager, IRCS, MSB and Manojkumar Sakat - FA/FMR Coordinator, IRCS, MSB were visited Gondia District Branch for monitoring and evaluation for the Rural Livelihood Support Project.

Objective of the visit

Intensive Rice Cultivation & Organic Farming training conducted in month of May and beneficiaries list was prepared. 12.5 kg Paddy and ½ kg Yellow Gram Seeds per farmer was distributed to 170 Farmers. Meeting with District Hon. Secretary, Hon. Project In charge & Field Officer and took Project updates

New identified village was Jabkasa at Deori Taluka.

Purchase of Paddy seeds logistic arrangements and correspondence with VCMF officials.

Paddy & Yellow Gram Seeds were distributed to the select villages (170 Beneficiaries) Tekatola, Dandari, Murkudo 1, 2 & 3 & Organic farming Training for newly selected village Jabkasa.

Meteting with Hon. Secretary, Hon. Treasurer, Hon. Project Incharge & Field officer to plan further implementations.

Monitoring Visit to Chandrapur & Gondia from 16th to 21st September 2017

Mr. Senir Dolas, Mr. Manojkumar Sakat, Dr. Prakash Dhote Hon Project Incharge Gondia District, Branch and Madhu Harinkhade Field Officer, Gondia District Branch visited Valni, Chinchavli & Rankodhi villages in Chandrapur taluka for meetings with community people

Activity conducted during the visit:

Total 230 farmers helped with kharif crops (1700 kgs Paddy, 230 kgs Toor, 170 kgs Kultha seeds) and 80 farmers with drums. Intensive rice cultivation & organic farming training was also given in June 2017.

Observation

Most of the population are tribal people and live in “kutcha” houses. Have marginal land holdings in forest area. As their farm lands are situated on hills water availability is less and farming is totally dependent on rain water only kharif crops such as cotton, tuvar, urad and soyabean are produced based on the availability of rain. This year due to less rain crops are affected. People migrate to nearest tahisal in search of jobs as an agricultural labourer after rains.

Monitoring Project implementation and Account review.

From 22nd to 25th February 2018 Mr. Senir Dolas and Mr. Prashant Bhosale – Accountant, IRCS, MSB, visited Gondia District Branch to explain financial reporting to the Office Bearers and Field Officer.

Current State of implementation

80 farmers helped with 2400 kg of gram seeds. Crops are growing as per the availability of water. Kharif crops (Rice) assessment was undertaken total production is 3353kg. Very scanty rainfall and non-availability of water resources has affected the rice production severely. Toor crops are doing well subsequently assessment will be undertaken in the second week of April. Linking farmers with ongoing government schemes for farmers. Livestock beneficiaries finalisation under process.

Activity conducted during the visit.

- Meeting with District Hon. Secretary & Hon. Project Incharge and took Project updates

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- Explaining Financial & Narrative reporting format to Field officer, Hon. Secretary & Hon. Project Incharge
 - Monitoring of crops growth.
 - Account Settlement in 2016-2017

IRCS NHQ, ICRC and MSB Joint visit from 29th to 31st March 2018 at Gondia

Meeting at IRCS Gondia District Branch on 29th March 2018

Meeting was held at IRCS Gondia District Branch office on 29th March 2018. Mr. N. K. Singh Deputy Secretary IRCS, NHQ, Mr. T. B. Sakloth - Gen. Secretary, IRCS, MSB, Mr. Ravi Kasliwal - Hon. Secretary, Gondia District Branch, Mr. Gupta - Hon. Treasurer, Dr. Prakash Dhote - Project Incharge, Mr. Sahadev Rawooth, ICRC, Mr. Senir Dolas - Programme Manager IRCS MSB and Mr. Madhu Harinkhade - Field officer were present.

Mr. Madhu updated on activities carried out under livelihood project till date and work to be undertaken in coming days.

Meeting at Animal Husbandry Department.

Team met with Salekasa Animal husbandry department head Dr. Waradpande who gave detail presentation on poultry project to the team. The team had felt that it would be advisable to take his help in livestock procurement, distribution and further follow up. The team requested Dr. Waradpande to provide detail project proposal on livestock (chicken and Goat).

Meeting with Tehsildar.

Team meet Salekasa Tehsildar Mr. Prashant Sangode who talked on the work done by District branch through Livelihood project. He informed team that many farmers had taken gram crops in selected community for the first time and became self-dependent in rabi farming. This has prevented farmer's migration to nearby cities as

a laborer. Mr. Prashant Sangode also thanked Red Cross for linking those villages with ongoing government schemes and giving him the opportunity to visit those villages as till date no other Tehsildar before him had visited the place due to lack of accessibility to the area. He has assured full cooperation to the Red Cross in all the aspects.

Visit to the villages and meeting with community.

Team conducted visits to the farms and households and observed that farmers were busy peeling grams. Farmers were happy as they had got good production of Grams and Toor this year due to unseasonal showers. Team also visited households which were assisted by linking to the local market for selling food plates made from leaf. Team visited ponds which were earlier surveyed and assessed for micro irrigation work. However due to very scanty rains this year these ponds had no water.

After community visit farmers meeting were conducted where around 60 farmers attended. They shared with the team about the assistance they have received till now and thanked the Indian Red Cross Society for the same as it had increased their food production and income. However due to very scanty rains this year their paddy production was very badly affected which is their main crop. Farmers requested Indian Red Cross Society to help with irrigation and water resources. Team assured farmers of irrigation/ water resources help as per their need after working out with the concern departments.

Meeting at Gondia District Branch on 30th March 2018

Meeting was held at IRCS Gondia District Branch office on 30th March 2018. Mr. N. K. Singh Deputy Secretary IRCS NHQ, Mr. T. B. Sakloth Gen. Secretary IRCS MSB, Mr. Ravi Kasliwal Hon. Secretary Gondia District Branch, Mr. Gupta Hon .Treasurer, Dr. Prakash Dhote Project Incharge, Mr. Sahadev Rawoath ICRC, Mr. Senir Dolas Programme Manager IRCS MSB, Mr. Madhu Harinkhade Field officer, Mr. Yede and Mr. Bisen volunteers were present for meeting.

It was decided to help farmers this time also in kharif season by providing good variety of paddy seeds, System of Rice Intensification (SRI) and organic farming training , helping land less households and marginal farmers with livestock and take animal husbandry department's assistance for livestock project formulation , procurement, distribution and follow up. And to decide jointly micro irrigation / water resource strategies.

INDIAN RED CROSS SOCIETY - MUMBAI

Indian Red Cross Society – Mumbai has been working relentlessly for the upliftment of Society. IRCS – Mumbai is fervently involved with various projects viz. Education, Health care, Sanitation including Distribution of Sanitary Napkins, Malnutrition and Empowerment in the hindsight

Resource Mobilization

Under Resource Mobilization Drive, IRCS – Mumbai started a Donation Cards collection drive in Various Schools. The students participated enthusiastically and a sum of Rs.6,40,426 was collected for financing its own activities.

Menstrual Hygiene

IRCS-Mumbai has taken up the project to spread awareness on Menstrual Hygiene by distributing Sanitary Napkins for free to Underprivileged Girls and Organizing Talks on Menstrual Hygiene. IRCS – Mumbai's main objective behind this project is to beat the stigma attached to the word "Menstruation", educate young girls about Feminine Education, improve School Attendance, uplift the Confidence, Self-Esteem and Creativity of young girls, Reduce Incidents of Reproductive Tract Infection.

So far, IRCS – Mumbai has Distributed Approx. 5000 Sanitary Napkins to girls from Economic Weaker Section of the Society in Various Schools, Colleges and Slums of Mumbai. Each girl has been Provided with a Hamper of Sanitary Napkins consisting of 12 packets (each for One Month) having 14 Sanitary Napkins in each packet.

List of Free Distribution of Sanitary Napkins Program done by IRCS - Mumbai

S. No of Programs	S. No of Schools participated	Date	School	Venue of Program	Total No. of Hampers Distributed
29	39	27.1.2018 To 28.5.2018	Various Schools	School Hall	Approx. 5000 Hampers.

Mahalakshmi Race Course

A sum of Rs. 2,20,000/- was received from the Mahalakshmi Race Course. This Fund-Raising event was organized through the good offices of our Committee Member, Mrs. Chandra Ruia. Money collected was earmarked for rural development projects and the Blood Centre.

Healthcare

As per the MOU signed between The Adams Wylie Memorial Trust and the Saifee Hospital, patients are recommended to the Hospital for various tests and investigations. The patients need not to pay even a single rupee. From April'17 to March'18, the Trust paid a sum of Rs.58,28,578/- to the Hospital.

Essential Items Distribution

IRCS – Mumbai received clothes and various other essential materials such as Nutritional Food item, Wheel chairs, Medicines etc as Donation from Various sources. These materials were distributed to inhabitants in Tarapur, Boisar area, B.M Ruia College and Missionaries of Charity Orphanage, Vile Parle etc.

Thalassemia Day Care Centre

At the thalassemia day care centre, 43 children were given 1668 units of blood transfusions. These patients were provided medical advice and counselling by Dr. Naidu.

Blood Collection & Supply

IRCS – Mumbai Blood centre collected 6132 units of blood form April'17 to March' 18.

IRCS, BLOOD CENTRE, MUMBAI

Blood Collection & Supply

During the period 1st April 2017 to 31st March 2018, 6132 units of blood were collected of which 350 units were collected in house and 5770 units were collected at 146 blood donation camps, 12 units were received from other Hospitals. Of the total blood collection 3.52% of the blood was discarded due to various reasons and 98% of the blood was processed into components.

Total 31% of blood was issued free.

Post donation Counseling

During the above mentioned period 58 donors were found to be positive for infectious diseases, 40 donors were positive for HbsAg of which 26 donors did not come and 14 donors were counseled, 7 donors were positive for VDRL of which 4 donors did not come and 3 donors were counseled, 9 donors were positive for HCV of which 6 donors did not come and 3 donors were counseled and 2 donors were positive for HIV of which 1 donors did not come and 1 donor was counseled.

Blood Supply to storage Centers

There are seven centers which are registered as storage centre 1559 units of blood, 746 units of fresh frozen plasma, 309 units platelet and 28 Cryoprecipitate, were issued to them.

Six centers are on contract basis and 665 units of blood, 143 units of FFP, 212 units of RDP and 39 units of Cryoprecipitate were issued to them.

Financial Report

On financial front, during the period 1st April 2017 to 31st March 2018 Rs.70,78,755/- was collected as service charges for blood and its components while the expenses aggregated to Rs. 1,33,49,862/- thereby resulting in an overall deficit of Rs.62,71,107/-

Plasma supplied to Celestial

560.201 litres of fresh frozen plasma and 229.635 litres of CDP amounting Rs.16,79,712/ was given to Celestial Biological for fractionation.

Thalassemia day care centre

At the thalassemia day care centre, 49 children were given 1668 units of blood transfusions desferal worth Rs. 32,000/ was given to them. These patients were provided medical advice and counseling by Dr. Naidu.

Participation at the workshop

3rd to 5th November 2017– Dr. Bharucha and Dr. Naidu was invited as a faculty for a ISTM conference at Lucknow.

8th to 10th December 2017 - Dr. Bharucha and Dr. Naidu went as faculty for ISBT conference at Kota.

OUR DISTRICTS: OUR STRENGTH

Apart from their normal activities the following activities were conducted by some of our District and Sub-District Branches. Some Branches were also involved with State Projects.

AKOLA DISTRICT BRANCH

16 April: Annual meeting of Akola IRCS held under the Chairmanship of Shri Aastik Kumar (IAS) Collector and our President. Akola IRCS donated Rs.21,000/- for the Mission Morna River (Clean Morna River) Project which was lauded by our Prime Minister Shri Narendra Modi in his **Man Ki Baat**. Chief Minister of Maharashtra Shri Devendra Fadnavis also mentioned the work of Akola Collector for clean Morna River.

1 May: Sarvodaya Leader late Smt. Nirmalatai Deshpande's work will guide us forever, said Shantanu Joshi President, Hedgewar Blood Bank, who delivered lecture

to celebrate Maharashtra Day, Labour day and Memorial Day of late Nirmalatai. Household items distributed to sweeper community members. VP Amar Gaud, Advt. Mahendra Sahu, Sandesh Randad, Advt. Subhash Mungi were president P.S. Bachher conducted the programme.

8 May: Red Cross Day was celebrated at Akola IRCS by organising a medical check-up camp inaugurated by Dr. Kishor Malokar. Simaran Kinnar a third gender was chief guest. Many patients benefitted at the Camp. The neglected third gender group were given medical aid in the camp. VP Amar Gaud, Treasurer Mahendra Sahu and others were prominently present.

There is ample chance to improve health awareness and Red Cross Society members should take active part for the purpose, said Shri Astik Kumar Pandey (IAS) Collector and President of Akola District IRCS. He informed the International Red cross Day celebration. 35 eminent personalities of district were honoured by Shri Pandey. "Mission-26" a programme to serve the students of poor locality by Daily Divya Marathi, Prabhat Kids School, Maiboli Coaching Class and Shri Renuka Mata Mitra Mandal is highlighted. Advt. Satyanarayan Joshi newly elected President of Akola Bar Association and many personalities were felicitated. Dr. Kishor Malokar VP narrated the work of Akola branch. P.S. Bachher and Arundhati Shirsat conducted the function proceedings.

'Sun Cool' a preventive medicines for heatwave is distributed among 300 students as a part of World Red Cross Day. Shri Renuka Mata Mitra mandal and Mangilal Sharma School participated in the function.

Red Cross Day celebrated at Akola Branch by arranging free medical check-up and medicine distribution camp.

9 July: Tisha Chandak daughter of executive member CA Manoj Chandak felicitated by Collector Shri Aastik Kumar Pandey for her selection for Asia-Pacific Convention Japan. Advt. Mahendra Sahu, Prashant Rathi, Ramhari Dange were present.

15 August: Advt. Mahendra Sahu (Treasurer Akola Branch) unfurled the National Flag at branch. Smt. Arundhati Sirsat, Mohan Kajale, Kapil Raodeo many members were present.

21 August : A free medical check-up camp organised at Akola Branch in memory of our donor and former Agriculture Minister of Maharashtra late Pandurang Fundkar. Executive Member Advt. Subhashingh Thakur, Advt. Motisingh Mohta, Pramod Gupta lauded work of Akola branch.

5 September : Ganesh Mahapuja arranged in front of Akola IRCS. Dr. R.B. Heda President, Berar Education Society conducted main puja of Barabhai Ganpati. Dr. Harmit Sikkh Malhotra, Dr. Kishor Malokar were present.

2 October : Gandhi Jayanti and Annual Day of Akola IRCS dispensary celebrated at Akola branch with free medical check-up and medicine distribution to the needy people. Dr. Ujjwal Karale, VP Amar Gaud were present.

20 October: Free meal distributed to the relatives of patients at District Sarvopachar and Womens Hospital on occasion to celebrate the birthday of Collector and Branch President Shri Pandey (I.A.S.). Industrialist Deepak Bhartia, Dr. R.B. Heda, CA Manoj Chandak, Dr. Malokar, P.S. Bachher distributed food.

30 December : Akola Branch VP Dr. Kishor Malokare (elected third time on the Senate of Maharashtra Health Science University) and Advt. S.S. Thakur (for appointment as a convener of Regional Law Committee of BJP) were felicitated by Prof. K.M. Azhar Husain (Ex-Minister of MS). He appreciated their work. Corporator Subhash Khandare, B.S. Deshmukh, Manohar Harne were mainly present.

26 January: Republic Day celebrated at Akola IRCS. Youth leader Kapil Raodeo unfurled the National Flag. Sweets distributed to the students. VP Amar Gaud, Dr. Gajanan Waghode, Manohar Gurnani and many more were present.

10 February: Newly elected President of Akola Bar Association Adv. Mahendra Shah, VP Bhushan Kale, Secretary Suhas Rajderkar were felicitated by Shri Gopikrishan

Bajoria (M.L.C.) at Akola Branch. Shri Bajoria appreciated work of legal luminaries of Akola. Advt. S.S. Thakur and P.S. Bachher conducted the programme.

10 February : 'Mission Morna' a dream project of our Branch President and Collector Shri Aastik Kumar Pandey (I.A.S.) to clean the Morna river. IRCS Akola branch actively participated in the mission under the leadership of Prabhajeet Singh Bachher. Prime Minister Shri Narendra Modi narrated the clean Morna Mission in his 'Man Ki Baat' programme. Akola IRCS and many other institutions were participated. SDM Dr. Sanjay Khadse and other officials constantly took active part and the mission is a great success.

ARVI SUB-DISTRICT BRANCH

Health Check-up & Medicine Distribution Camp at village Lahadevi :-

Ours IRCS Arvi Branch organized a Health Check-up camp at tribal village Lahadevi on 19th April, 2017 doctors from different faculties examined 300 patients and free medicine distributed in ample numbers to all patients. Many pharmaceuticals companies provided medicine in this camp. Dr. A. B. Pawade M.D. Medicine Arvi, Dr. Avinash Lavhale M.S Arvi, Dr. Sachin Hiwase (Pedi.), Dr. Kolhe (Pedi) Arvi, Dr. Pratibha Pawade, (Gynecologist) Arvi, Dr. Bhushan Agrawal (Dentist), Dr. Vinay Deshpande, Dr. Chore and others rendered their services.

For smooth conduct of the function Mr. Ashokji Rathi, Managing Director, of CDET Company Talegaon (S.P) and other IRCS members worked efficiently.

Pani Foundation Water Cup Competition :-

Water Cup Competition was organized by Amir Khan's Pani Foundation in Maharashtra and fortunately the Arvi Tahsil in Wardha district was selected to participate.

Indian Red Cross Society Arvi, took active part on request of Water Foundation. The programme commenced from 8th April,2017 to 22nd May, 2017.

Every Morning the IRCS members visited the select villages and voluntarily took part in SHRAMDAN and MAHASHRAMDAN with other NGO'S. They visited and worked at the villages Neri, Kakaddhara, Pimpalkhuta, Bothali, Bothali (Natala), Rohana, Malegaon (Theka), Sawadh, Virul, Sawangi Pol etc.

Blood Donation Camp :-

IRCS Arvi Branch organized Blood Donation Camp every year on the occasion of World Red Cross Day on 8th May. Blood donation camp was organised on 7th May, 2017 at sub district hospital Arvi. Collected 90 units of blood. The teams from Jawaharlal Nehru Medical College Sawangi (Meghe), District Hospital Wardha and Hedgewar Blood Bank Nagpur collectively conducted the same. The Red Cross members and voluntary donors of Arvi including doctors from the town donated blood on the occasion.

Fire Disaster at Bhisnur :-

On 27th May, 2017 there was a fire disaster at Bhisnur Tah Ashti District Wardha . Around 3 P.M IRCS Arvi Branch members rushed to the spot and assessed the loss and consoled the victims. In the primary assessment 15 houses were burned completely resulting in loss of their shelter and personal belongings. Fortunately there were no casualty. District Branch with the help of other NGO'S provided food , grains, cloths, blankets, utensils, beds to the fire victims.

Independence Day – Tree Plantation –

Every year on Independence Day after flag hoisting , there is a tree plantation drive. Trees were planted near Pawade Nursing Home Arvi and State Bank Colony Arvi. Ex. MLA Dadarajji Keche, Dr. Arun Pawade founder member of IRCS Arvi, Shri Sharmasaheb SDO Arvi, Tahsildar, our office bearers and members were present. Importance of plantation was narrated to the public. Ex MLA lauded the noble activity of the Red Cross Society, on the occasion.

Annual Gathering, Installation ceremony and felicitation of student –

On 5th July, 2017 annual ceremony of IRCS Branch Arvi was held at Sahakar Mangal Karyalay Arvi. A new team of office bearers was formed by the hand of Tahsildar, SDO Vijay Pawar and President of Red Cross Society Arvi.

Vice President – Mr. Suresh Chandak

Secretary – Dr Vinay Deshpande

Treasurer – Dr. Ravindra Sontakke

On this occasion students of 10th & 12th standard were felicitated who achieved 1st & 2nd position from all schools of Arvi Town. Also felicitated the wards of members who achieved excellence in different activities. A get together annual programme was arranged for awareness on Red Cross activities to public and students.

Inauguration of Medical Instrument Library –

The Branch decided to provide Medical instruments such as walkers, Bed Pan, Bed, Oxygen Cylinder, sticks to needy person, and who because of high prices was not affordable to the patients. Keeping this view in mind the IRCS Branch Arvi started to open instrument library for sale – purchase of these items. This was by the hands of Dadaraoji Keche Ex. MLA Prashant Sawalakhe, President of Arvi Nagarpalika, DYSP Pradip Mairale, PSI Ashok Chaudhari, Dr. Arun Pawade. President narrated the importance of instruments library. Red Cross Members and citizen of Arvi town were present at the occasion.

Diagnostic and free Medicine Distribution Camp at Takarkheda –

A mega multispecialty diagnostic health check-up camp was organized by Red Cross Arvi. In Collaboration with Shri Lahanuji Maharaj Devasthan, Takarkheda on 26th November 2017 at Shri Lahanuji Maharaj Mandir Takarkheda Tq Arvi Dist. Wardha. 800 patients were examined and free medicine distributed. Doctors from different faculties checked the patients and advised accordingly Dr. A. B. Pawade (M.D) Dr. Sachin Hiwase (Pediatrician) Dr. Sachin Pawade (Pediatrician) Dr. Sarode (M.D) Dr. Pratibha Pawade, Dr Smita Pawade (Gynecologist), Dr. Mr and Mrs. Sune Wardha,

Dr. Hiwanij Wardha, Dr. Vinay Deshpande, Dr Bhushan Agrawal, doctors rendered their services.

AIDS Awareness Rally-

On the occasion of AIDS day 1st December a Rally was organized on 2nd December 2017 in Arvi. Town Students of different School and college participated in the rally. A rally was addressed by Dr. Arun Pawade, Dr. Kolhe and other doctors at Sub-District Hospital Arvi. Speakers narrated the details of AIDS and HIV and appealed to take precautions and measures to avoid HIV infection.

Blood Donation and Health Check-Up camp for police Staff and their families–

On 6th January 2018 the IRCS branch Arvi organized a blood donation and medical check-up of police and their families in collaboration with police station Arvi at Sub-District Hospital Arvi. 20 Bags of blood were collected by the team of Jawaharlal Nehru Medical College Sawangi (Meghe) Dist. Wardha.

Health Check Up & Blood Donation Camp at Neri (Punarvasan)-

On 21st Jan, 2018 the IRCS Arvi Branch organized Health Check-up and Blood Donation camp for the NSS students of Arts, Commerce and Science College Arvi and villagers of Neri at Grampanchayat office at Neri (Punarvasan) Tq Arvi.

Aayush Blood Bank Nagpur Collected 15 bags of Blood Dr. A. B. Pawade (M.D), Dr. Avinash Lavale (M.S), Dr. Thombare (Dentist, Dr. Bhushan Agrawal, Dr. Sachin Hiwase (Pediatrician) examined the students and villagers and advised them accordingly.

Medical Check-up, Medicine Distribution and Cloth Distribution at Lahadevi –

Ours IRCS Arvi branch organized a health check-up camp at tribal village Lahadevi, Taluka Arvi. On 26th Jan 2018 doctors from different faculties examined 150 patients and free medicine distributed in ample members to all patients. Many pharmaceutical

companies provided medicine in this camp. Dr Arun Pawade (M.D) Dr. Hiwase (Pediatrician), Dr. Agrawal (Dentist), Dr. Soni (Dentist), Dr. Vinay Deshpande, Dr. Abhilash Dharamthok, Dr. Pratibha Pawade (Gynaecologist) examined the patients and advised them.

At the same venue on the occasion of 'Republic Day' IRCS Arvi Branch distributed dresses, clothes to needy poor villagers at Lahadevi. Baby Dress, Saris, Shirts, Pants, Sweaters, Towels etc were distributed among 150 villagers.

Heavy Rain Fall, Cyclone & Garpit at Pimpalzari (Wai) –

On 11th Feb, 2018 cyclone heavy rain and 'Garpit' disaster took place at Pimpalzari (Wai) tribal village Tq Arvi Dist Wardha. Many houses were destroyed completely, 20 families lost their shelter. Fortunately there was no casualty. IRCS Arvi Branch members rushed to the spot and assessed the loss and consoled the victim.

Indian Red Cross Society Arvi Branch members visited the spot on 15th Feb 2018. Distributed bed sheets, food grain and utensils to the victims. Arvi Red Cross founder member Dr. Arun Pawade, Dr. Deshpande, Adv. V. T. Deshpande, Ramesh Jawanjal, P.R. Patni, Anil Bhatt, Dixit Saheb and many members were present at the site.

BARAMATI SUB-DISTRICTS BRANCH

The Baramati Sub District Branch of Indian Red Cross Society has an Executive Committee of 16 members including the following office bearers:

Mr. Sharadchandraji Pawar	Chairman
Mr. Shantikumar Shah	Vice Chairman
Mr. Sadashiv (Bapu) Satav	Vice Chairman
Dr. Ashok Doshi	Hon. Secretary
Mr. Milind Shah	Treasurer

MEMBERS

Dr. R.P. Raje	Dr. V.S. Naigaonkar
Dr. H.S. Vhora	Mr. Sanjay Shah (Vadujkar)
Mr. Jawahar Shah(Wagholikar)	Mr. Ashok Prabhune
Mr.Kishor Shah(Saraf)	Dr.Ashok Tambe
Mr. Ramnik Mota	Dr. N.G.Ranaware

The Sub Branch conducts Late Manikbai Chandulal Saraf Blood Bank in Baramati town. The transactions of blood bags in 2017-18 were as under:-

- * No of camps held during the year -49 Unit collected:-3129 (Camps)
- * No of Voluntary Donors: - 3534
- * No of Relative / Replacement donors: - NIL.
- * Total No of Units issued: -3534.

TEST REPORT:-

Sr. No	Mandatory Tests	No of Test Done	No of + ve Tests
1)	H I V	3555	05
2)	HBsAg	3555	48
3)	HCV	3555	01
4)	Syphilis(VDRL)	3555	03
5)	Malaria	3555	--
6)	Others	3555	--
Remaining 1 unit will be tested in next lot			

Total No of Units Issued. : -6454

Whole Blood	Packed Red cells	FFP	Platelets	Others
351	2803	3112	188	--

No of Units of components Prepared: - 5551

Packed Red Cells	FFP	P.C. / R.D.P.	Others
3141	3141	400	--

Total no of Unit issued FREE / CONCESSION

Sr. No.	Reason	Free / Concession	Units
1	Thalassemia	FREE	232
2	Hemophilia/Cancer. Etc.	Concession	-
	Poor Patients	FREE	07
	Poor Patients	Concession	01
4	Social Worker, Camp Organizer Regular Donor	REE / Concession	59
		TOTAL	292

BARSHI SUB-DISTRICT BRANCH

Health Care

During the year the Branch organised 8 health check-up camps in different places for which 2145 people were benefited.

HB and blood determination camps were also organised in different schools where 5600 students were tested.

Important Day's Celebrated

The following important Days were observed by the Branch :

- 1) World Health Day
- 2) World Red Cross Day
- 3) International Nurses Day
- 4) Doctor's Day

-
-
- 5) World Blood Donor Day
 - 6) World AIDS Day
 - 7) Woman's Day

On Ashadi Ekadashi, Barshi Sub-District Branch provided First Aid, a Search & Rescue Team and distributed medicines with the help of 450 Red Cross volunteers including JRC/YRC from 2nd to 4th July 2017.

Seminar / Workshop held

FMR training to 33 participants at Jindal fittings Ltd, Tembhorni, Ta;- Madha, Dist Solapur.

Muk-Badhir Vidyalaya (School for hearing handicapped)

The Branch is running a Deaf & Dumb Residential School for 116 students, recognised by Government of Maharashtra.

School classes : Pre-primary : First, Second, Third and Fourth grade
Middle school – 1st to 7th standards & D.Ed. (HI).

Employee : Teaching : 19

Non teaching : 24

Total : 43

List of equipment in the school :

Audiometer, Speech trainer, Group hearing aids, Sound proof room, ear mould laboratory, Early Intervention Centre, Loop induction system etc

450 plants were planted in their school premises by the students of the school.

JALGAON DISTRICT BRANCH

World Red Cross Day Celebration

On 8th May 2017 a drawing and poster competition was organized by Jalgaon District Branch in co-operation with drawing teachers from the district to celebrate World Red Cross Day. The function was inaugurated by The District Collector & Chairman Shri. Kishore Raje Nimbalkar. Also a blood donation camp was organized on this occasion.

Disaster Management Training

On 11th May 2017 a 5 day Disaster Management Training was organized by Jalgaon District Branch & District Disaster Management Federation unitedly, at the Hotel Royal Palace which was inaugurated by Commissioner Mr. Jeevan Sonavane.

13th June 2017 Inauguration of Refrigerated Centrifuge Machine at the blood bank

2nd July 2017 Blood donation camp

Newspaper Lokmat & Jalgaon District Branch organized an Blood donation camp, which was innagurated by Hon. Collector & Chairman Shri. Kishore Raje Nimbalkar. On this ocaasion other office bearers were also present.

10th July 2017 Blood donor accidental policy

Under Blood donor accidental policy Smt. Mangala N. Patil wife of the deceased late Mr. Nivruti B. Patil was handed over an cheque of Rs. 50,000/- by Hon. Collector & Chairman Shri. Kishore Raje Nimbalkar.

3rd August 2017 Blood donation camp

Shri Jain Shwetambar Kharatgach Sangh & Jalgaon District Branch jointly organized an Blood donation camp to celebrate Kharatgach day.

23rd November 2017 Disaster Management Training

A 3 day Disaster Management Training was organized by Jalgaon District Branch & District Disaster Management Federation unitedly, which was inaugurated by Additional Police Commissioner of Jalgaon Shri. Pawar. On this Occasion other office bearers were also present.

4th November 2017 Talk on Diabetes Control by Vaidya Suvinay Damle

Jalgaon District Branch in co-operation with Ayurved Vyaspeeth Jalgaon & Bhawarlal & Kantabai Jain Multipurpose Foundation & Gandhi Research Foundation organized a talk on Diabetes Control by Vaidya Suvinay Damle. This function was inaugurated by District Collector & Chairman Shri. Kishore Raje Nimbalkar.

3rd December World Disability Day

On World Disability Day Jalgaon District Branch & District disability rehabilitation center jointly organized a programme. The CEO of Zillaparishad Mr. Kaustubh Divegavkar was chief guest. Around 68 disabled persons were given three wheel bicycles and other material.

LONAVALA SUB-DISTRICT BRANCH

Managing Committee

Dr.A.Ranade	Hon President
Shri.Raje	Hon Vice-President
Dr.Sushila Agashe	Member
Mrs.Renuka Kotak	Hon Treasurer
Mr.Subodh Tiwari	Hon Secretary

This year the Red Cross chapter of Lonavla concentrated in upgrading its building which had diapidated over decades. They could therefore conduct only :-

1. Yoga Day Workhop for municipal school
2. A session on first aid for public.

PUNE DISTRICT BRANCH

AWARD FOR BEST BRANCH

Indian Red Cross Society, Pune District Branch was awarded the N. C. Puri rotating trophy for the best Red Cross Activities for years 2015-2017 which was presented at Maharashtra State Branch, Mumbai on 10th May 2018.

The number of patients treated on M. G. Road O.P.D.during the year 2017-18 are as follows:-

New cases treated	:	4168
Repeat cases treated	:	1886
Free patients	:	898
Dental	:	1857

The following checkups were carried out during the year at M.G.Road O.P.D.

Blood sugar	:	535
Skin	:	724
Orthopedic	:	477
E.N.T.	:	184
Ophthal	:	1223
Cataract Surgeries	:	58
Ophthal Procedures	:	395
Free Surgeries	:	6
Physiotherapy	:	745
UPT	:	19
Gynec	:	32
Surgical	:	51
Urology	:	61
Psychiatric	:	132
Physician	:	271
Paediatrician	:	42
ECG	:	625
Sonography	:	71
2D Echo	:	1097
TMT	:	35

Bone Density	:	115
Optometry Unit	:	79 spectacles were provided to needy patients at concessional rates.

The number of patients treated on Rasta Peth O.P.D during the year 2017-18 are as follows:-

New cases treated	:	3042
Repeat cases treated	:	4181
Free Patients	:	362
Dental	:	2537

The following checkups were carried out during the year at Rasta Peth O.P.D.

Blood Sugar	:	110
ECG	:	597
UPT	:	80
Ophthal	:	107
Skin	:	407
Psychiatric	:	38
E,N.T.	:	120
Surgeon	:	19
Pediatric	:	8
Physician	:	141
Diabetic :	:	118
Orthopedic	:	220

DETAILS OF RADIOLOGY DEPT. AT RASTA PETH DURING THE YEAR 2017-2018

1. X RAY	:	6107
2. U.S.G	:	4389
3. C. T. Scan	:	513
4. Stress Test	:	15
5. Color Doppler	:	404
6. Mammography	:	83

MEDICAL CAMPS

WORLD HEALTH DAY 2017

Free health check up camp was organized at all 3 centres with 3 days free medicines 23 patients at Rasta Peth OPD 43 patients at M.G.Road OPD and 14 patients at Lulla Nagar clinic benefitted.

WORLD RED CROSS DAY 2017

World Red Cross Day was celebrated on 8th May 2017 . There were free general check up camps with free medicines for 2 days:-

At M.G.Rd – 70 patients including Ophthal benefitted and at Rasta Peth- 42 patients benefitted.

All life members, volunteers, donors and well wishers were invited for a get together at M.G.Road. Nearly 220 people graced the occasion. The Committee members, staff, visiting consultants etc. joined the celebration and made it a memorable day.

WARKARI CAMP : 20th JUNE 2017

A free medical checkup camp was held for the Warkaris on 20th June 2017. The check up included general, Ophthal, dental, etc. Total 317 warkaris were examined and given free medicines along with a utility bag containing soaps, hair oil, comb, toothpaste etc.

19TH December 2017 FREE CHECK UP CAMP FOR NIWANT INSTITUTE

A free check up camp was arranged for 85 partially blind students of the Niwant Institute on 19thDecember, 2017 which included General, Gynec, Ophthal, Dental, E.N.T. and Hemogram & Blood Group tests..

21st March 2018

Free Blood Group and Hemogram tests were done for 142 children of Poona School and Home for the Blind at Koregaon Park, Pune

Dr. Rajkumar Shah, visited Srinagar and some other areas of Jammu & Kashmir in mid April 2017. He conducted a brief First Aid training session and talk on “ Beti Bachao Andolan” in Srinagar. He also distributed some educational materials to the school girls in Srinagar.

EQUIPMENT PURCHASED IN 2017-18

Biomedics make 12 channel ECG machine with standard accessories and buy back offer of the old machine	Rs. 59,360/-
Painting of front staircases of Red Cross House	Rs. 1,53,600/-
Printer Cannon LBP2900	Rs.10,400/-
Dell laptop & Accessories	Rs.33,000 /-
Split A/C Panasonic console room	Rs. 35,000/-
Split A/C Llyod Accounts Room	Rs. 36,500/-
Blue star water dispenser & Vacuum cleaner	Rs.16,000/-
Steri fog for Ophthal O.T.	Rs. 24,640/-
6kva / 180 vdc Saksham make UPS System with 15 batteries for Ophthal Centre, M.G.Road	Rs.1,25,000/-
Cabling Work for UPS	Rs. 57,489/-
Fabricated shed on terrace for UPS	Rs.64,203/-
Dental Equipment-(External Suction, Oil free compressor,	Rs.53,915/-
Dental Chair Trolley)	
Tally.ERP9 Silver (Single User)	Rs.19,000/-

The Society reimbursed the fees of Rs.8000/- for Spoken English class to Mr. Sachin Pardeshi, Executive Assistant.

EPF/EISC SCHEMES

All employees are now covered under the EPF and ESIC schemes. Employees Provident Fund scheme has been implemented w.e.f. 1st January 2016 and the arrears due under the amnesty scheme have been paid to the employees w.e.f. 1st April 2009.

The ESIC scheme has been implemented w.e.f. 1st June 2017.

PROGRESS ON THE PLOT AT LULLA NAGAR

The garden reservation of the Lulla Nagar plot at S.No.594/part, village Munjeri has been changed to Public-Semi Public on recommendation of Pune Municipal Corporation by the Urban Department in the Development Plan of old Pune city limits.

It has been decided that construction of only Deaf School will be taken up in the first phase. The infrastructure required for the school will be provided and the school will be shifted to the new premises at the earliest. Our Architect will be requested to submit the plan of school. Efforts will be made to raise the funds for construction through CSR support.

BLOOD STORAGE CENTRE & PROF. N.D.KAMAT THALASSEMIA CENTRE

Blood Storage Centre of I R C S Pune procured 357 tested blood units from mother blood banks and compatibility tests were carried out. Blood was transfused to Thalassemic children of the Thalassemia Centre. Total 509 free transfusions were done in the Thalassemia Centre. Counseling was provided to the parents of Thalassemic children as and when necessary.

Free Haemograms, Annual Sonography & 2 D Echo and other diagnostic tests were provided to Thalassemic children. Free medicines were also provided to needy children.

16th December 2017 Thalassemia Patients & Parents Get together

The Society organized a get together for the Thalassemia patients and their parents at the Rasta Peth building terrace. The event started with a welcome song by a 7 year old Thalassemia patient.

There were games like musical chairs, throw the ring and housie, music and dancing, singing etc. Patients enjoyed the program thoroughly. There were prizes for games and return gifts for each patient and followed by lunch.

FIRST AID TRAINING WORKSHOPS

Indian Red Cross Society, Pune organized One Day First Aid Training workshops for, employees of United Spirits Baramati, Courtyard Marriott- Chakan, Indian Oil- Airport, Marriott Suites, Koregaon Park and Hinjewadi, WNS Global Services - Magarpatta and Viman Nagar, Privilege Industries MIDC, Lonand, Rajiv Gandhi Medical college, and staff & inmates of Yerwada Prison.

2 Days training was conducted for group of individuals from different corporates, individual adventurers of Panhala Kolhapur, employees of Larson & Toubro Ltd. Udit Packaging-Shikrapur, and B.D. Kale Mahavidyalaya- Ghodegaon. Disaster Management First Aid and Youth Leadership Development camp was held at Khanapur.

Totally 427 participants were awarded certificates for 1 & 2 days' training.

The First Aid training course which is prescribed by Savitribai Phule Pune University for Post Graduate students as Credit Course was conducted for 212 students at Abasaheb Garware College.

VOLUNTARY BLOOD DONATION CAMPS

11 Voluntary Blood Donation Camps were organized in association with Janakalyan Blood Bank and Sahyadri Speciality Hospital Blood Bank. 749 units of blood were collected.

ORGANIZATION	DATE	NO. OF UNITS
Hotel Hyatt, Pune	31/05/2017	25
Kanter Software	27/06/2017	58
TATA AIA Life Insurance Co. Ltd.	14/07/2017	19
PEPSICO INDIA Pvt. Ltd.	28/07/2017	93
Controlerate of Quality Assurance	11/08/2017	26
CQA(SV) MIN OF DEFENCE (DGQA)	18/08/2017	36
Bristlecone	21/08/2017	27
Kripal Ashram	24/09/2017	32
Kumar Pacific Mall	27/10/2017	19
Shopper's Stop Ltd.	27/10/2017	35
Magarpatta Hotel Management	14/11/2017	57
Kotak Mahindra Bank	21/11/2017	31
FCA Nagar Road	30/11/2017	45
Nokia Solution Network Pvt. Ltd.	06/12/2017	47
Ghorpadi Gaon	10/12/2017	25
Central Bank of India Camp Br.	16/12/2017	20
Iron Mountain Ind. Pvt. Ltd.	17/01/2018	29
Appalus India Pvt. Ltd.	18/01/2018	32
Rean Cloud	31/01/2018	52
Kripal Ashram	11/02/2018	41

JUNIOR & YOUTH RED CROSS

8th May 2017

World Red Cross Day was celebrated on Monday 8th May 2017 at Red Cross House, M.G. Road Camp Pune with Flag hoisting followed by a get together at Red Cross House. Posters on HIV/AIDS awareness, Save The Girl Child etc. were displayed at prominent places.

23 May 2017

Orientation of Red Cross & HIV/AIDS awareness session was conducted for 20 students of Sarvesham Seva Sangh, Balakashram.Jadhav Nagar, Wadagaon

Budhruk, Pune. During session information was given on Red Cross & Red Crescent, Fundamental Principles of Red Cross, Junior & Youth Red Cross, & various activities of Red Cross and HIV & AIDS, Stigma & Discrimination.

-5th June 2017

On the occasion of World Environment Day, Junior Red Cross with collaboration of Indian Medical Association arranged a programme at Mitramandal Chowk, Swargate to IMA Tilak Road, Pune.

Counselor Training Course : 12th August 2017

22 Schools and 14 Colleges participated. Dr. Sanjay Kharat, Principal of Modern College, Ganeshkhind, Pune, gave a motivational speech on Red Cross organization and working of Red Cross.

He explained the history, emblem, functions of Red Cross society, the JRC/YRC future planned activities 2017-18 and facilities provided by Indian Red Cross Society, Pune Dist. Branch.

Prof. Khede took the session on roles and responsibility of counselors and explained JRC/YRC Principles of Health, Service, Friendship. He also shared his experiences of Interstate Camps as a counselor.

Prof. R.V. Kulakarni, Hon. Sec. IRCS took a session on School Safety in Schools and Colleges.

Prof. Manik Borade explained that "WASH" is Water Sanitation and Hygiene Project undertaken by Pune Dist. Branch under a special Scheme of Maharashtra State Branch sponsored by ICRC.

18 Sept. 2017

Junior/Youth Red Cross and S.M. Joshi College, Hadapsar, Pune jointly arranged one day workshop of HIV/AIDS Awareness on 18/09/2017 at S.M. Joshi College, Hadapsar, Pune. Prof. Kiran Khajekar (JRC/YRC Chairman) gave information about Red Cross organization and working of Red Cross. Chief guest of Dr. Vilas

Gaikwad (Medical Director, Ushakiran Hospital, Hadapsar) gave information about Adolescence and HIV/AIDS Awareness. This programme was attended by 150 Students.

27 Sept. 2017

Orientation visit was organized for Juniors of G.G .International School, Pimpri at Indian Red Cross Society, Pune. The students were given information about Red Cross JRC/YRC activities, and Thalassemiawith visit a to the Thalassemia Ward. Total 30 juniors & 2 teachers were present.

3 Oct. 2017

Orientation of Red Cross was arranged at Abasaheb Garware College, Karve road, Pune Prof. Kiran Khajekar gave them information about Red Cross Movement, JRC/ YRC unit and all activities of Pune Dist. Branch. Total 65 Youths were present.

19 November 2017

Elocution competition was organized yearly inter school and college elocution competition on social topics at Abasaheb Garware College, Pune on. Essays and Posters in English and Marathi were submitted to our office.

4th December 2017

HIV/AIDS Awareness Programme was held on 4/012/2017 for Female inmates of Yerwada jail. After the inauguration Mrs. Rupali Todmal (JRC/YRC Committee Member) gave information about Red Cross organization and working of Red Cross. She gave to information about HIV/AIDS Awareness. This programme was attended to 200 Female inmates.

7 December2017

HIV/AIDS Awareness Programme was held on 7/012/2017 male inmates of Yerwada jail. After the inauguration Dr. D.B. Pardeshi (JRC/YRC Committee Member) gave information about Red Cross organization and working of Red Cross. He gave to information about HIV/AIDS Awareness. This programme was attended to 28 Male inmates.

5/012/2017

Junior/Youth Red Cross Pune Dist. Branch and Annasaheb Magar College, Hadapsar, Pune jointly arranged HIV/AIDS Awareness Poster Exhibition and Rally on 5/012/2017 at Annasaheb Magar College, Hadapsar, Pune. The poster exhibition was inaugurated by Prin. Dr. Sharmila Chaudhari.

The rally was organized in the surrounding busy area near the College. The programme was attended by 65 Students. Prof. D.B. Avasare, Prof. Anil Zol and Dr. Meghana Bhosale Coordinated the event.

Street Play competition:-

Organized inter school and college Street Play competition at B.M.C. College, Deccan, Pune on 5th December 2017 in collaboration with BMC College celebration its 75 years. This was conducted for Primary/ High Schools and Colleges. The Counselors encouraged students to participate in Street play competition. The participating students displayed their ability through this Street play competition. Prizes were distributed to the winners. Topics for Street Play competition

No	High School	College
1	Organ Donation	Follow traffic rules
2	Save the Girl Child.	HIV/AIDS Awareness
3	Health and Hygiene	Mobile a Hazard

M.E.S. Bhave Primary School, Renuka Swaroop High School, and Sundrabai Marathe High School, won prizes.

Ness Wadia College of Commerce, Ness Wadia College of Commerce, & Modern College won prizes

Camp Report:

23, 24 and 25 January 2018

The Disaster Management, First Aid and Youth Development training camp was held at Saneh Seva Shibir Parisar, Khanapur, Pune

Trainers :- Prof, R. V. Kulkarni, Prof. Kiran Khajekar, Dr, Rajkumar Shah, Dr.Prakash

Chaudari, Miss. Aditi Savant, Mr. Sachin Pardeshi, Mr. Vinod Nikambe

The Disaster Management, First Aid and Youth Development training camp was organized in collaboration with Disaster management authority of Pune District. Sessions on Introduction to Red Cross Movement, History, Fundamental Principles and Red Cross activities, Role of Youths in Disaster, basic principles of disaster management and planning. JRC/YRC activities, Youth Leadership in society, HIV/ AIDS awareness separately for girls and boys. Elocution Competition was held on Social Topics.

On the second day Introduction to First Aid, Roles and Responsibilities of First Aider, Wounds and Bleeding and its management, CPR, Heart attack, Asthma, shocks, Stroke, Burns, Fractures its management Dressing and Bandages with practicals.

Street Play Competition on Social issues was conducted on Social issues. Total 4 groups are performed different Social issues.

Day Third 25/01/2018

Session on Poisons- Bite, Stings its Management ,and carrying techniques practice.

On the final day of the training, exam was conducted for participants' assessment. Exam consisted of written exam (15 Marks), Viva (15 Marks) and Practical test (20 Marks). Certificates were given to each participant.

29th January 2018.

As every year, Shweta Association had organized a Mini Marathon for "Run for Vitiligo" awareness in which there were around 3000 participants. 11 Youth Red Cross Volunteers along with the Red Cross Ambulance enthusiastically participated in the event and readily volunteered for the noble cause.

The event started with a flag off at 5.30 am at BMCC College Ground. Volunteers from the Youth Red Cross were divided in the groups and allotted duties in the ambulance to ensure that there were no casualties during the event. Some Volunteers were

stationed at the junctions to provide the participants with Water and Energy drinks were distributed during the event. Volunteers also were managing the traffic on the road so that no disturbance occurred during the event.

3 February 2018

Arranged orientation visit of Juniors of GG International School, Pimpri at Indian Red Cross Society, Pune. Gave them information about Red Cross JRC/YRC activities. Gave information about Thalassemia and visit to the Thalassemia ward. Total 30 juniors & 2 teachers were present.

NATIONAL YOUTH FESTIVAL

Youth Red Cross in National Youth festival 2018 at Amity University Noida was organised by IRCS NHQ, New Delhi from 12th Feb 2018 to 14th Feb 2018.

Following were the aims of the visit:

- a. To Develop an enabling environment for youth engagement and participation in Red Cross activities and decision making at all levels
- b. Increase knowledge and skills on selected Red Cross activities.
- c. Create self- awareness, develop leadership and organizational skills.

Following were the activity details of Delhi Visit

Activity details on 12th Feb 2018 (First day)

Opening ceremony

Information of Indian Red Cross Society and cultural program.

Division of the youth participants in 7 groups and instructions for activities.

Group discussions on disaster management and Communication skills were conducted. Cultural program. All youth participants presented the folk dances of their states.

In the folk dance of Maharashtra youth participants presented the Koli dance and a traditional folk song (Gondhal)

Activity details on 13th Feb 2018 (Second day)

Miracle on the wheels

The physically challenged youth participants presented the program of miracle of wheel.

Exploring career opportunities

In the session of exploring career opportunities the information of all types of Courses in Amity University was given to youth participants.

Travel to President House

The Youths met Hon'ble President Mr. Ram Nath Kovind of IRCS (Hon'ble President of India) and Mr. J.P. Nadda hon'ble Minister of Health and Family Welfare, Govt. of India. Four representatives of Youths spoke on the occasion. The President spoke on Red Cross.

Activity details on 14th h Feb 2018 (Second day)

The day started with the prayer, Red Cross song and national anthem from the Maharashtra youth Red Cross team. The Pravah organization organized the creative performances by young people (Youth Leadership) as a group activity.

Quiz competition of general knowledge or Red Cross.

The youth volunteers participated in the quiz competition. One Girl and one Boy participated from each state in competition.

Street play on seven Fundamental Principles of Red Cross

The youths were divided in to t seven fundamental principles of the Red Cross. Each group presented the street play on each principle of Red Cross and asked the audience to identify the principle.(Humanity, Impartiality, Neutrality, Independence, Voluntary Service, Unity, Universality)

Closing ceremony The closing ceremony ended with the folk dance of some states and prize distribution ceremony.

WASH PROJECT (Project of NHQ through Maharashtra State Branch funded by ICRC)

JRC/YRC Pune Dist. Br has adopted 2 villages , Malin and Borghar under a program sponsored by International Committee of Red Cross through National Headquarters and Maharashtra State Branch. The objectives of the program is to create awareness on health and hygiene and give information on best sanitary practices.

Detailed report of the activities undertaken on the above WASH Projects can be read in the Maharashtra State Branch report under Dissemination activities section.

26 Jan 2018

Distribution Behavior change communicatin IEC Material Health Calendars at Borghar and Malin (Amade and Pasarjwadi) Tal. Ambegaon, dist. Pune.

Mrs. Bharati Kamble Spoke toVillagers on Health, Hydiene and IEC material information by simple methods. We distributed Behavior change communication IEC Material Health Calendars among the villagers, Schools, Colleges, Clinics and Grapanchyat. Total 600 Health Calendars wre distributed.

The villagers thanked the Indian Red Cross Society for distribution of Health Calendars.

RED CROSS SCHOOL FOR THE DEAF

Our School for Deaf participated in various, sports and competitions and won many prizes. They also participated in Pyramids, Musical Yoga, speech and picture reading, and folk dancing.

14th April 2017

Dr. Babasaheb Ambedkar Birth Anniversary was celebrated by givinf information on the life and mission of the great leader.

27th June,2017

The students were given information on 'Eid', which was first originated by Prophet Mohammad.

4th July, 2017

Students were given information on 'Ashadhi Ekadashi', one of the most important religious festivals in Maharashtra. They were given information on saints of Maharashtra and how the waris to Pandharpur takes place.

23rd July,2017

On ' Lokmanya Tilak Jayanti', variety of drawings and photos of Lokmanya Tilak were shown and explained.

27th July 2017,

A film on different species of snakes and cobras was shown to the students. Through the film, information on snake bites was given and how to prevent the poison from entering into the blood and body and the measures be taken into consideration after a bite and medications to be taken after a snakebite. After watching the film, students realized the need and importance of the film and gained a lot of information from it.

8th August,2017

Students made their own Rakhis which the girls tied the boys' wrists. A Brother-Sister relation was explained and how a Brother promises to guard his sister for a lifetime was also explained to the students.

25th August,2017

Information on Ganesh Festival was given to the students. They made drawings of Ganapati and prepared idols.

19th August2017,

Students wore traditional clothes on Krishna Janmashthami' to celebrate the birthday of Lord Krishna. Information on Lord Krishna was given to the students.

2nd September 2017,

Information on 'Bakari Eid', which is celebrated by Muslims all over the world was given to the students.

CLASSICAL DANCE AT BANGLORE ON 13TH DECEMBER 2017:

Principal Ms. Manisha Dongare , with six girl students and honorary classical dance teacher Mr. Shilpa Datar travelled to Bangalore to present a classical dance at Bangalore as a demonstration of how hearing impaired girls can cope up with the disability and respond to dance tune by responding to vibrations due to an Orchestra. The program was organized by an international software company Autodesk. The expenses of air travel and stay were borne by the organizers.

On 26th January, Republic Day, there was flag hoisting followed by Lehjim, Mass P.T., Pyramids performed by the school students.

Round Table Silent Olympiad Mumbai arranged a sports competition. 33 students competed in the same out of which 13 won various trophies.. They organised a cultural programme. Our school got second prize for "Musical Yoga". Mr.Prashant Gadade got first prize for direction for "Musical Yoga".

Annual Day function -- 29th January 2018.

The event opened with the 'National Anthem' that was conducted by the students and teachers in the Sign Language.

The students performed a variety of cultural activities and events like dance, pop dance, Bhangda, Ganesh Vandana,Swadesh dance, Drama on 'Sant Dnyaneshwar' and presented it with the traditional drapery. Students presented stories with speech. The girl students also made a 'Human Pyramid' that was incredibly outstanding.

The Prerna Award in the prize distribution program was given to ex students of the School- Abhijit Jagtap (I.T.I. Diploma in Mechanical) and Priyanka Dabade (Degree in Fashion Designing).

The awards for the academic year like Annual Examination Prizes, various events like sports, speech, dance, drawing, drama, best Student Boy and Girl and Best Parent, etc. were given to the students by Chief guests of the function. Principal. Dr. Muktaja Mathkari of Abasaheb Garware College and Adv. Manoj Wadekar were the Chief Guests. The event ended with 'Vandemataram' song.

'Educational Tour' was arranged in February' 18. Students visited " Morachi Chincholi". The students saw many things like Planetorium, Fort Exhibition, medicinal plant farm, etc. They enjoyed the

puppet and the magic shows as well. The students played a lot of games in the 'Children's Park' and also participated in the rain dance. The students visited the 'Animal and Bird' zoo and enjoyed the tractor and bullock cart rides.

On 6th March'18 Rangpanchami

The students were instructed to use proper (natural) colors and not the artificial colours which are harmful to eyes and skin. The students drew various colour pictures and enjoyed the festival.

All the historical and cultural information of this festival was explained to the students to understand its importance.

18.March 2017

Gudhipadwa was celebrated as starting of the Hindu Year (Shalivahan). A nice Gudhi was erected in the school on this auspicious day and relevance of the festival with nature was explained to students.

State Level competitions of different sports were held by District Social Welfare in Gondia. The deaf students prize was won by Pune District. Following students from our school participated in this competition.

OUR NOBLE DONORS 2017-2018

We are most grateful to our esteemed donors who have extended their helping hand to our noble cause of humanity. We are sure these donors will continue to support us in future also.

Earmarked Donation to OPD Unit

Sr. No.	Name of Donor	Amount (Rs.)
1.	Dr. Vikram D. Phatak	10,000/-
2.	Dhun & Maneck Shroff Memorial Trust	6,000/-
3.	Box Collection	2,120/-
	Total	18,120/-

Earmarked Donation to Thalassemia Unit A/c

Sr. No.	Name of Donor	Amount (Rs.)
1.	JBT Care Foundation	400,000/-
2.	Mr. Ajit Patwardhan	20,100/-
3.	Shubham, Pratima, Mikhil, Ravi	7,500/-
4.	Ms. Farida Vatchha (Touche, The Sizzler)	5,000/-
5.	Nandan	4,000/-
6.	Dr. Poonam Gandhi	3,000/-
7.	Mrs. Elena Paul	1,000/-
8.	Box Collection	30,195/-
	TOTAL	4, 70,795/-

Earmarked Donation to School Unit A/c

Sr. No.	Name of Donor	Amount (Rs.)
1.	All India Rubber Association	1,00,000/-
2.	Mrs. Dinoo Meher Patel	51,000/-
3.	Ms. Charusheela Harishchandrar	25,000/-
4.	Raahat Foundation	12,500/-
5.	Ms. Vaishali Shiverkar	12,000/-
6.	Avsel, Sema, Niekza, Atesh	7,500/-
7.	Ms. Sejal Sonchnatra	5,300/-
8.	Ms. Pooja Nankery	5,000/-
9.	Mr. Naveen Pal Bhasin	5,000/-
10.	Ms. Indira Nair	3,000/-

11.	Mr. Shashikant Sule	3,000/-
12.	Dr. Devyani Mishra	2,500/-
13.	Ms. Manasi Sahastrabudhe	1001/-
14.	Meled	501/-
15.	Ms. Madhu Gupte	500/-
	TOTAL	2,33,802/-

Donation in kind for School

Donation received from Mukul Madhav Foundation :-

Painting of the entire School

Aquaguard-200 Water Purifier (Eurotech)

Second hand Printer in working condition, CD drive and writer, & 2 speakers for the Computer

Casio Synthesizer (CTK 1500) :-

Maharashtra Stores, Camp

Ms. Neena Phalke

33 P.T.Uniforms

Poona College

Sports items

Mr. Samee Malekar

Dhole, Tasha, Drum

Mr. Gogia

30 lunch boxes

Mr. Patankar

Sponsored mini bus for field trip

Lodge Panchgani No. 276

90 School Bags

Mr. Narendra Wani

93 Tee shirts

Mr. Ranpise

50 note books, 50 pencil boxes, 50 pens

Ms. Sejal Tapriya

80 Napkins

Mr. Swapnil Vaidya

30 note books 30 pencil boxes

THANE DISTRICT BRANCH

Total no.of patients consulted under various medical departments from 01st April 2017to 31st March 2018

1. PATHALOGY:	5275
2. CONSULTING:	13175
3. DENTAL:	6500
4. OPD:	2576
5. PHYSIO:	5879
6. ECG:	728
7. X-RAY:	645

1. Following days were observed & flag hoisting was done at the district branch on:
 - a. 1st MAY 2017
 - b. 15th AUGUST
 - c. 26th JANUARY

Managing committee members and Red Cross Staff were present during the flag hoisting ceremony.

2. A blood donation drive was organised at Air Force Station, Kolshet Road, Thane on 1st May 2017 between 09:00 a.m. to 02:00 p.m. in collaboration with Mumbai Red Cross Blood Bank.29 donors donated blood during the camp.
3. Blood Donation camp was organised at Sant Sawan Kirpal Ashram, Kopari, Thane on 09.07.2018 between 09:00 a.m. to 02:00 p.m.in collaboration with Mumbai Red Cross Blood Bank.16 blood bags were collected during the camp.
4. Blood Donation camp was organised at Gadkari Rangaytan, Thane on the occasion of Income Tax Day on 24.07.2017 between 09:30 a.m. to 03:30 p.m.in collaboration with Mumbai Red Cross Blood Bank.43 blood bags were collected during the camp.

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5. A free Bone Mineral Density camp was organised at Air Force Station Kolshet Road, Thane on 10.10.2017 between 09:00 a.m to 02:00 p.m.in collaboration with Mayer Organic Pvt.Ltd.110 patients were screened during the camp. Dr.Gouri Joshi Medical Officer consulted the patient during the camp.
 6. A free Bone Mineral Density camp was organised at Air Force Station Yeor, Thane on 16.10.2017 between 09:00 a.m. to 02:00 p.m.in collaboration with Mayer Organic Pvt. Ltd. 38 patients were screened during the camp. Dr.Gouri Joshi Medical Officer consulted the patient during the camp.
 7. A free General Check-up and a Dental Check-up camp was organised on the occasion of Childrens Day at Sharda Vidya Mandir, Thane on 14.11.2017 between 10:00 a.m. to 2:00 p.m. Medical Officer Dr.Gouri Joshi & Hon. Dentist Dr.Siddharth Wagale screened the children for various ailments.103 children were screened during the camp.
 8. A free Uric Acid Camp was organised in Red Cross Bhavan, Thane on 12/01/2018 in collaboration with LUPIN Ltd. Dr. Pradeep Hule Hon. Orthopaedician & Medical Officer Dr.Gouri Joshi consulted the patients. 36 patients were examined.
 9. A two days First Aid Training workshop was held in Red Cross Bhavan on 18th & 19th Jan 2018.Dr.Vikas Kurne was the resource person for the training. 12 employees of L &T, Kasarwadawali office had attended the two days training.
 10. Thane district Red Cross branch had set up a first aid counter during the annual district level conference 'DISCON 2018 'of International Rotary club held at Raymonds ground on 3rd & 4th Feb 2018.
 10. A lecture on Cancer Awareness followed by Mammography screening camp was organised at Air Force Station, Kolshet, Thane on 08/02/2018.The lecture was delivered by renowned Oncologist, Dr.Anil Heroor, Consultant Fortis Hospital, Mulund.25 patients were screened during the camp. AFWA President Mrs.Sonal Kapoor, distinguished members of AFWA,Dr.Gouri Joshi,M.O.dist. branch Thane were present during the inaugural function.

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11. Thane district branch participated in the pre-operative screening camp held under the Mega Plastic surgery camp at INDIRA GANDHI MEMORIAL Hospital, Bhiwandi on 04/03/2018 in collaboration with Giants Group Bhiwandi. 42 patients were screened for ECG.
 12. A lecture on Cancer Awareness followed by Mammography screening camp was organised at Air Force Station, Yeoor, Thane on 06/03/2018. The lecture was delivered by renowned Oncologist, Dr. Jayashree, Consultant Fortis Hospital, Mulund. 15 patients were screened during the camp. AFWA President Mrs. Sonal Kapoor, distinguished members of AFWA, Dr. Gouri Joshi, M.O. Thane District Branch were present during the inaugural function.

ULHASNAGAR SUB-DISTRICT BRANCH

1. Our 28 Consulting Doctors of various specialties like ENT/Skin/Chest/Gen. Physician & Cardiology/Orthopaedic /Psychiatrist/ Gen. Surgeon etc attended 24742 patients, out of which 510 Concessional/Free.
2. 3080 patients were treated at our Gen. Dispensary at nominal cost of Rs.20/- day.
3. Physiotherapy - 8383 / Pathology- 7304 / X-Ray - 4250 / Dental – 2846 / ECG -1037 Audiogram – 246. (Total – 24066 patients, out of which 460 Concessional/Free)
4. Sonography & 2D ECHO – 448 patients, out of which 31 Concessional/free.
5. 781 Blood Bags were issued to needy patients from our Storage Blood Bank, out of which 49 issued at Concession and 06 issued Free to Thalassemia patients.

CAMPS ORGANISED DURING YEAR 2017 – 18

- ❖ 08 Blood Donation Camps 884 Blood Units collected
- ❖ 18 free Diabetes & BP Check up Camps 1805 Beneficiaries.
- ❖ 02 Thyroid Check Up Camps 260 Beneficiaries.
- ❖ 01 Thalassemia detection Camp 35 Beneficiaries.
- ❖ 01 Blood Grouping Test 30 Beneficiaries.
- ❖ 01 Dietician Camp 38 Beneficiaries.
- ❖ 01 CBC Blood Test 60 Beneficiaries.
- ❖ 01 Calcium Deficiency 60 Beneficiaries.
- ❖ 01 Mamography Camp 30 Beneficiaries.
- ❖ 01 Heart Check Up Camp 145 Beneficiaries.
- ❖ 01 Full Body Check Up Camp 110 Beneficiaries
- ❖ 25th December,2017 observed as Annual Blood Donation Day in sweet Memory of Founder Hon.Secretary Late Shri Sakhawatrai S.Chotwani, 36 Blood Units collected and 160 needy Persons availed benefit of Thyroid and Free Diabetes check up camps.

DAYS CELEBRATED DURING YEAR 2017 – 18

1. 1st May 2017 Maharashtra Day.
2. 8th May 2017 World Red Cross Day
3. 8th May 2017 Thalassaemia Day
4. 15th August 201 Independence Day
5. 26th January 2018 Republic Day

OPD & OTHER FACILITIES

1. Our **27** Consulting Doctors of various specialities like Eye/ENT/Skin/Check Gen. Physician & Cardiology/Orthopedic/Psychiatrist/Gen. Surgeon etc. attended around **23500** patients, out of this **470** were Free/Concessional.
2. **4600** patients were treated at our General Dispensary at nominal cost of Rs.**20** per day.
3. Pathology **7287**/ Physiotherapy **6160**/ X-Ray **4281**/ Dental **3188** / ECG **1332**/ Audiogram **201**.

Out of these **400** patients were Free /Concessional.

4. Sonography **476** (**25** Concessional / Free) 2D ECHO **124** (**5** Concessional/ Free)
5. **417** Blood Bags were provided to needy patients form our Blood Storage Centre. **36** Bloods Bags were provided at concessional rate/free.

Profile of Operations of Red Cross Blood Banks in Maharashtra April 2017 – March 2018									
Name of the District	No. of Camps	Units Collected	Voluntary Donors	Replacement Units	Total Test & Collection	Free Units Issued	Discarded Units	Free Issue For Thalassemia	Total Units Issued
Baramati	49	3534	3534	0	3555	60	487	232	6454
Barshi	183	10134	10134	0	10134	3325	1128	265	9253
Chopda	14	358	1238	154	1392	67	38	53	1337
Jalgaon	169	7372	12214	0	12214	114	207	1569	12245
Latur	213	10317	9491	826	10317	403	254	1148	9932
Mumbai	146	6120	6120	0	6120	176	216	1668	5920
Nanded	73	1929	1929	0	1929	0	164	0	2404
Pandharpur	77	4274	4274	0	4274	747	698	87	4778
Ratnagiri	34	1542	1542	0	1542	10	238	30	1264
Sangli	54	4913	4913	0	4913	835	156	423	9053
Solapur	220	13381	13381	0	13266	1605	2348	1709	7971
Udgir	100	4273	4273	0	4273	208	180	75	4110
Total	1332	68147	73043	980	73929	7550	6114	7259	74721

**DR. RUSTOMJI B. BILLIMORIA
BEL-AIR HOSPITAL, PANCHGANI,
INDIAN RED CROSS SOCIETY,
MAHARASHTRA STATE BRANCH,
REPORT 2017-2018**

MEMBERS OF THE BEL- AIR SUB -COMMITTEE

Shri. K.M. Gherda	Chairman
Mr.Homi Rustam Khusrokhan	Vice Chairman
Mr.Mehli Maneck Golvala	Hon Treasurer
Prof.R.V.Kulkarni	Member
Fr. George V, M.C.B.S.	Member
Fr.Jabin Pathiparambil, M.C.B.S.	Member
Fr. Tomy K. M.C.B.S.	Director
Mr.Tehmurasp Sakloth	General Secretary

ADMINISTRATIVE OFFICERS

Mr.Jithin Jose Tom, M.S.W.	Administrator
Mr.Jacob Joseph, M.A.	Administrator

HONORARY CONSULTANTS

Dr.Prem Sheth M.B.B.S.,MD-Paed.	Paediatrician
Dr. Madhav K.Kale, MD (Med.) DCD	Chest Physician
Dr. Shrikant Bokil M.D.	Pathologist
Dr. M. Durairaj M.D. DM., FCC	Cardiologist
Dr. Manoj Durairaj	Cardiac Surgeon

CONSULTANTS.

Dr. Tuhid Irani, M.B.B.S., DNB (Ortho)	Orthopaedic Surgeon
Dr. Rupali Abhyankar M.B.B.S.,M.S. (Ophthal)	Ophthalmologist
Dr. Sunil Patwardhan M.B.B.S.,D.V.& D.	Dermatologist & HIV Physician
Dr. Yuvaraj Salunkhe, M.B.B.S., DMRE	Radiologist
Dr. Firoza Tuhid Irani M.B.B.S.,D.G.O.	Gynaecologist
Dr. Ganesh Khairmode, M.D.	ENT Specialist

RESIDENT CONSULTANTS.

Dr. Aruna Rasal M.B.B.S., D.A.	Anaesthetist & HIV Physician
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RESIDENT MEDICAL OFFICERS.

Dr.Swanand D Tilekar B.A.M.S., M.P.H.
Dr.Vrushali S Bhasale B.A.M.S.
Dr.Rupali A Pawar B.A.M.S.
Dr.Pruna Hosmani B.A.M.S.
Dr.Hemant Jadhav B.A.M.S.
Dr.P.S.Mohan - Ayurvediacharya

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH, Dr. RUSTOMJI B. BILLIMORIA BEL-AIR HOSPITAL, PANCHGANI, REPORT 2017-18

1. Bel-Air Hospital

Founded by Dr. Rustomji B. Billimoria in 1912 as a T.B. Sanatorium, Bel-Air stands on the sprawling 44 acres of land known as Dalkeith in Panchgani, Satara District, which was gifted by Sir Dorabji Tata. Its dry and bracing climate being ideal for the recovery of TB patients has been one of the premier TB hospitals in India. Dr. Rustomji Billimoria founder of Bel-Air was the recipient of the first gold medal of the Anti-TB Association of India and Padma Bhushan. In 1964 Bel-Air exceeded its anti-TB targets set by the Government of India by 400%.

The hospital has healed thousands of TB patients at a time when TB was considered incurable and had no medicine. Most of the patients were poor and were treated free. Visits of celebrities became a regular feature and it became customary for every State Governor as well as the Chief Ministers, to pay a visit to Bel-Air, which occasioned the opening of a new facility or block.

For several decades it was run as a private trust medical institution, but in 1964, to ensure its continuity, the founder transferred the management of the hospital and sanatorium to the Indian Red Cross Society, Maharashtra State Branch and since then it has been a Red Cross project.

However by 1970s with the discovery of Anti TB drugs and the consequent shift to domiciliary treatment for TB rather than Sanatorium model, coupled with dwindling donations, lack of proper staff and efficient management, Bel-Air passed through very bad days. By 1993 almost all the 58 buildings had been dilapidated. There wasn't any trained medical staff, the number of patients had dipped to below thirty. Accumulated deficit was running into lakhs of rupees. Labour unrest was creating lot of problems. And even the land was being encroached upon. Bel-Air was almost on the verge of a closure.

Resurrection of Bel-Air

The revival phase of the Hospital started after 1994 when Red Cross entrusted the management and administration of Bel-Air to MCBS (Missionary Congregation of the Blessed Sacrament).

The initial revival phase was painful and traumatic. Lack of funds was just one element, there were much serious problems like labour unrest and militancy. There were some influential political forces and rich land sharks who had set their eyes on the vast property in the hill station town. They had conspired to close down the hospital at the time of crisis and take over the land to make it a resort. During the troubled times from 1994 to 2002, then Governor of Maharashtra, Dr. P.C. Alexander's patronage was invaluable.

The new management took strong steps to overcome the crisis. Over the years, Bel-Air Sanatorium enlarged its mission from TB to address the challenges of an unfolding disaster relating to HIV/AIDS. Since 1995 Bel-Air began to administer to HIV/AIDS patients when hospitals refused to admit them, government gave no support and Anti-Retroviral Therapy (ART) was not available.

Over the years Bel-Air pioneered the treatment and care of HIV/AIDS patients in India and is one of the best treatment centers in the country and is a National Training Centre today. Bel-Air admitted and treated more than twenty two thousand HIV/AIDS patients until today. Dr. A.P. J. Abdul Kalam, as the President of India, visited Bel-Air in 2003.

Today this 240 bedded hospital is both a general hospital as well as an HIV treatment centre, while TB continues to be the focus. Bel-Air is a major NGO partner with the Governments of Maharashtra and India in the implementation of Revised National TB Control Programme (RNTCP).

As TB is making a resurgence, Bel-Air is fully committed to continue its original mission of combating TB, now with the added dimension of treating MDR TB. As part of the RNTCP, Bel-Air is running a TB Unit and also it was sanctioned a 8 bedded Drug Resistant TB Center on 10th January 2018 and also a CBNAAT machine. It is the

only hospital in the nongovernment sector admitting and treating MDR TB patients. In 2014, Bel-Air Hospital was awarded the Times of India Healthcare Achievers Award 2014 for being the best in India in the category of “Innovation in managing long term condition”.

1. DEPARTMENT OF TUBERCULOSIS

Bel-Air continues to run a DOTs Centre, a Microscopy Centre and a TB Unit for Mahableshwar Taluka. Apart from collaborating with the RNTCP programme, in-house treatment facilities for MDR and sputum positive TB patients is also provided.

2. DEPARTMENT OF HIV/AIDS

Bel-Air is one of the premier institutes of treatment, care, support and training in HIV/AIDS in India. Patients admitted in Bel-Air are treated for Opportunistic Infections and initiated on Anti Retroviral Therapy (ART) and are then referred to Government ART centres which is nearest to their place of residence. Patients come to Bel-Air from most of the districts of Maharashtra and north Karnataka. Of the 240 beds in the hospital more than 100 beds are usually occupied by HIV infected patients. Most of the patients admitted are from very poor background, are in advanced stage of AIDS. Most of the patients are provided treatment on concessional basis.

30 bedded Tertiary Treatment Center for acutely sick HIV/AIDS patients at Bel-Air Hospital funded by Sir Dorabji Tata Trust

During the three month period from 1st April to 30th June 2017, 168 acutely sick patients were admitted of which 31 are still undergoing treatment. 126 patients recovered fully and have gone back to their families. 11 patients who had been admitted at an acute stage expired.

World AIDS Day

World AIDS Day was observed on 1st December 2017.

3. THE GENERAL HOSPITAL WING

The Hospital has departments of general medicine, gynaecology, orthopaedics, general surgery etc. The Hospital has I.C.U., a state of the art operation theatre with laparoscopic systems and C-Arm. There is also a well equipped Laboratory. Weekly clinics is available for Ophthalmology.

Non-medical services

All festivals are celebrated with great fervour by decorating the wards and hospital premises especially for Ganesh Chaturthi, Diwali and Christmas. Trained Medical Social Workers conduct regular yoga sessions for recovering patients along with their bystanders.

4. Village Health Project

Sr.No	Name of the Activity	Beneficiaries
1	Village Assessments	31 villages
2	Community Meetings	20 Meetings and 495 people attended.
3	Medical Camps	36 medical camps and 11464 villagers attended. 2 Dental camps held at Bel-Air Hospital, 74 benefited
4	Awareness Campaigns	93 awareness campaigns and 1673 people participated.
5	Family Files	546 files prepared
6	Hb Testing	374 persons tested . 149 found anaemic. Initiated corrective interventions.
7	Body Mass Index	356 persons checked. 141 found malnourished. Nutritional education and support initiated.

8	Vegetable Garden	131 families
9	Diabetic Screening	158 people tested 20 found diabetic. Diet counselling given and linked to treatment.
10	Vaccination	301 children.
11	Referrals	91 cases .
12	OPD	879 persons
13	Anganwadi	One Anganwadi
14	First AID Training	73 villagers trained
15	Water Supply System Installed	32

STATISTICS OF PATIENTS ADMITTED AND TREATED DURING 2017 – 2018.

Free & Concessional Patients Paying	2015-16	2016-17	2017-18
	1609	1209	1190
	132	304	220
	1741	1513	1410

Male		Female	
Married	675	Married	394
Unmarried	111	Unmarried	105
Children	91	Children	34
Total	877	Total	533
Total – 1410			
Adult	1285	Children	125
Surgeries conducted			Number
Major Surgeries			13
Minor Surgeries			91

Maharashtra	1296	Service	126
Karnataka	77	Farmers	274
Kerala	31	Housewives	387
Meghalaya	1	Drivers	81
Telganana	1	Students	221
Tamil Nadu	1	Business	54
West bengal	3	Jobless	53
		Miscellaneous	148
		Mechanics	5
Total	1410	Daily Wages	61
		Total	1410

OUT PATIENT DEPARTMENT

Orthopaedic	1662
General Medicine	2329
Paediatric	1068
Surgical	112
Ophthalmic	117
TB	341
Gynaec	153
HIV	2666
Total	8448

Free	1187	Male	4701
Paying	7261	Female	3747
Total	8448	Total	8448
		Adult	6857
		Children	1591
		Total	8448

Tuberculosis Unit

	Total Nos.
Rural Hospitals	1
Primary Health Centres	3
Microscopic Centres	3
DOTs centres	84
New sputum positive patients identified	39
New Sputum negative patients identified	35
Extra Pulmonary patients identified	42
Number of patients put on re-treatment	31
Total number of patients on treatment	147
DR TB Center	
Number of DR TB patient admitted & treated	49
Number of DR TB patient Discharged	38
Number of DR TB patient expired	3

Activity	Number	Participants
TB – Home Visit	142	623

Description	Total Nos.
PLWA availed counselling services on OPD Basis	2666
PLWA availed counseling services on IPD basis	895
Screened for HIV	604
Found positive	224
No. of family members counselled among registered PLWA	1215
No. of PLWA received nutritional support	895
Yoga Sessions	42
Deaths	149

HIV Services

HIV & TB patients

HIV		TB		HIV&TB Co-infection	
Male	Female	Male	Female	Male	Female
605	291	400	200	327	141
896		600		468	

GIFTS RECEIVED DURING THE YEAR 2017-2018.

**From
Bombay Hospital, New Marine Lines, Mumbai 400 020**

Sr.No.	Particulars	Number
1	Fowler bed with railing and mattress	159
2	Bedside Lockers	10
3	Cardiac Table	10
4	Patient Couch	11
5	Blue foam rexene mattress	10
6	Stretcher trolley mattress	10
7	Patient stretcher trolley	2
8	Iron ward screen	3
9	Small baby cradle	1
10	Plywood table	1

REMARKS BY VISITORS TO THE BEL-AIR IN 2017-2018.

/True Copy/

21/7/17

The story of this place should inspire all who claim to care for the sick, and be very informative on how to overcome the difficulties of being altruistic in the 21st Century. Thank you for inspiring this medical student once again.

Zack Hassan,
Jesus College, Jesus Lane
Cambridge, UK

03/8/17

A truly remarkable institution leading the way in HIV/TB treatment that the rest of the world should sit up and take note. I will remember the teachings I have got and the people I have met for the rest of my days.

Ciaran Martin,
Queen's University,
Belfast, Northern Ireland

25/8/17

Amazing place really leading the way and raising the standards of HIV and TB care. A great team of doctors, nurses, staff and admin team are doing a great job to reduce the stigma of HIV and educate the patients in a fantastic environment for patients to recover. The community work they are doing also makes a huge difference and I hope they can continue to do that and bring smiles to so many faces.

Chris Cox,
Glasgow University,
Scotland, UK

22/8/17

At the close of this inaugural UIC CON student trip to Bel-Air CON, I want to express my sincere thanks to you and your team for all you have done to ensure we have a successful learning experience. The opportunity to share and exchange has been a wonderful gift to us all.

Rebecca M Singer,
University of Illinois,
Chicago, USA

30/1/18

The team of NRL, NTI visited the DMC and CBNAAT site along with Microbiologist of IRI Pune. The team had a wonderful experience and the work being performed here is highly appreciable. We wish them all the very best.

Dr.Rohini Sharma,
Microbiologist,
National Tuberculosis Institute,
Bangalore

08/3/18

Our time at Bel-Air has been amazing! From the medical and non-medical staff to the nursing students to the food. We have been made to feel so welcome and have loved every second. Thanks for helping organize the electives and helping us settle in on arrival. Thank you all and keep up the good work.

Bradley Davis, Charlotte Gilbert, Katie Davis and Ruairidh Kerrigan,
Cardiff University, Wales,
UK

**DONATIONS ABOVE Rs.5000/- RECEIVED AT PANCHGANI
DURING 2017-18**

Sr.No.	Particulars	Amount
1	Mr.Edul Daver	12,85,482
2	SPEC India	3,60,000
3	Aryan Watumull Charity Trust	2,50,000
4	Rayoman Charitable & Research Foundation	1,00,000
5	Ms.Neera Badwar	1,00,000
6	Mr.Dhondibha Mahadev Dhaigude	75,000
7	Mr.Kamlesh P Shah	75,000
8	Mr.Dattatray Ramesh Thorat	68,500
9	Mr.Pratap Mohan Kamat	51,000
10	Mr.Ralph Carmen Pareira	50,000
11	Mr.Joseph V Mathew	50,000
12	Mrs.Shital Jadhav	46,000
13	Happy Hours Education Trust	40,000
14	Mr.Kiran Ramchandra Kasurde	40,000
15	Beloshe Educational Charitable Trust	40,000
16	Mr.Nilesh Malkan	36,200
17	SS Enterprises	25,000
18	Ms.Priya Arun Halankar	25,000
19	Brightland Hotel.	25,000
20	Ms.Diana Vazifdar	25,000
21	Mr.Arsheesh J Wadia	25,000
22	Mr.Jojan Skariah	25,000
23	Mr.Jamshed Dinshaw Patel	25,000
24	Mr.Rayanna Nagottu	25,000
25	Mr.Digvijay Gaikwad	25,000
26	Mr.Nanu B Daruwala	25,000
27	Ms.Mary Joseph	25,000
28	Pinax Xerxes Master Foundation	25,000
29	Mr.Afzal Mitha	25,000
30	Mr.Joseph Thomas Maprath	25,000

31	Mr.Jacob Joseph	25,000
32	Ms.Aleena Antony	25,000
33	Ms.Meher Hoshang Elavia	25,000
34	Arya Developers	25,000
35	Ms.Sharmita Harish Bhende	25,000
36	Triveni Hostel	20,000
37	Chateau Windsor Hotel	20,000
38	Ganesh Prasad Hostel	15,000
39	Sir Jamsetjee Jeejeebhoy Charity Fund	15,000
40	Mr.Thomas Vazaparambil	15,000
41	Mr.Durganand Waman Gaitonde	12,001
42	Mr.Rahul Narendra Mhta	11,000
43	Mr.Poul Raj Selvvam Travels	10,250
44	Mr.Sanja S Asalmol	10,000
45	Ms.Jicky Mathew	10,000
46	Mrs.Benaifer R Mistri	10,000
47	Mr.Feroze D Neterwala	10,000
48	Ms.Aranavaz B Contractor	10,000
49	Mr.Sethuraman Venkatesh	10,000
50	Mr.Nipun Amratlal Sheth	10,000
51	Mr.Shrirang D Bichu	10,000
52	Mr.Sudin B Naik	10,000
53	others	86,953
	Total	34,37,386

Grants Received for the period 2017-2018

Particulars	Amount
Government of Maharashtra RNTCP	8,43,136.00
Johnson & Johnson (For ANM)	38,04,446.00
Johnson & Johnson (TB Project)	53,33,350.00
TOTAL	99,80,932/-

II. INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE, BRANCH, BEL-AIR COLLEGE OF NURSING

Bel-Air College of Nursing was established in 2006 with an objective to enhance the content and quality of nursing education in India. It is the first nursing programme in India with a focus on HIV/AIDS and in collaboration with an American University, University of Illinois at Chicago.

1. Obama-Singh 21st Century Knowledge Initiative

Dr.Linda L McCreary, PHD, RN,FAAN, Interim Associate Dean of Global Health, University of Illinois at Chicago and Dr.Kathleen Fordham Norr, PHD, University of Illinois at Chicago visited Bel-Air College of Nursing from 19th April 30th April 2017.

As part of the UIC Collaboration, 2 faculty members and 2 M.Sc. Students from the college visited University of Illinois at Chicago from 7th to 26th July 2017 and attended 2 weeks training on Global Health conducted by UIC.

A team of 4 American students and a teacher visited Bel-Air from 13th to 25th August 2017 as part of the UIC student exchange program.

Dr.Terri E Weaver, PHD,RN, FAAN, Dean and Professor, University of Illinois at Chicago and Dr.Linda L McCreary, PHD, RN,FAAN, Interim Associate Dean of Global Health, University of Illinois at Chicago visited Bel-Air from 24th to 27th September 2017 as the Chief Guest of the graduation ceremony of the 1st batch of M.Sc and 7th batch of B.Sc. students on 25th September 2017.

Fr.Tomy K MCBS, Director of Bel-Air Hospital and College of Nursing accompanied Sr.Lourdu Mary, Principal, Bel-Air College of Nursing to the US to attend the ANAC conference at Dallas from 2nd to 4th October 2017 where Sr.Lourdu Mary received the Excellence in Global HIV Nursing Award from the American Association of Nurses in AIDS Care.

Professor. Minu Patel, and Dr. Mehroo Patel were in Bel – Air College of Nursing from February 3rd to March 9th, 2018.

2. Scholarships received:

- Lila Poonawalla foundation has awarded scholarship of Rs.40,70,000/- to 59 students.
- Ms. Neetu Watmul has awarded 50,000/- to one student.
- Pirojsha Godrej Foundation has awarded Dosabai Naoroji Godrej scholarship of Rs.60,000/- each to fifteen students
- 45 students have received scholarship of Rs. 62,150/- each from Social Welfare Department.
- Kynaz Aban Shah has awarded ` 50,000 thousand Rupees in memory of his aunt Dr. Zerin J.Rao to one student.
- Sir Shapurji Billimoria Endowment Fund scholarship has awarded 16000/- each to two students.
- Maharashtra University of Health Sciences has awarded Earn and Learn scholarship of Rs 16,000 /- to one student

- **ANM Program**

With funding support from Johnson & Johnson Bel-Air College of Nursing established a school for Revised Auxiliary Nursing & Midwifery (RANM) training programme in 2009. The new academic year of the ANM program started with a batch of 30 students selected from 113 applications received. All the 29 students who appeared for the board examinations passed

- **Co curricular activities**

The Bel – Air College of Nursing took active part in the annual Panchgani Fair on 9th & 10th February 2018 by educating the people about health and hygiene. They had set – up a stall where delicious dishes such as panipuri, momos, cakes, chocolates, bhaji, etc. made by the students themselves were served on behalf of Students Nurses Association.

Lamp lighting ceremony : The Lamp Lighting ceremony of the 12th batch B.Sc Nursing students and 8th batch of RANM students was held on 15th January 2018.

Youth Red Cross Program

The Youth Red Cross wing of Bel-Air College of Nursing took active part in village and school programs supported by Youth Red Cross Project. The activities carried out were awareness campaigns, rallies, street plays and lecture session on hygiene, nutrition, health, water & sanitation.

Three students from Bel – Air College of Nursing attended the three – day National Youth Festival organized by the Indian Red Cross Society (IRCS) NHQ in association with Amity University at Noida, New Delhi from 12th to 14th February 2018.

NSS

The NSS students along with two teacher's conducted a camp at Gawdoshi Village in Mahabaleshwar Taluka from 28th January to 2nd February 2018.

Visit of a team from Columbia University New York

Dr.Jennifer E Dohrn DNP,CNM,FAAN, Director of Global Initiatives, Columbia University and Dr.Tonda L Hughes, PhD, RN, FAAN, Director of Global Health Research, Columbia University New York visited Bel-Air College of Nursing from 6th to 12 March 2018 to study the feasibility of a collaboration with Bel-Air. They left with a good impression of Bel-Air Hospital and promised to send 6 post graduate nursing students for a 6 week exposure to Bel-Air.

Visit of nursing students from P. D. Hinduja College of Nursing, Mumbai

Nine MSc Nursing 2nd Year students from P. D. Hinduja College of Nursing, Mumbai accompanied by a faculty visited Bel – Air College of Nursing, Panchgani from January 22, 2018 to January 24, 2018 for enhanced training in HIV and Tuberculosis.

REPORT OF JUNIOR RED CROSS MAHARASHTRA STATE

Junior Red Cross Committee

Mr. Godrej N. Dotivala	Chairman
Mr. Nooruddin Sevwallah	Vice Chairman
Mr. Rajesh Satghar	Hon. Secretary
Mr. Sundeep Wagh	Hon. Treasurer

Members

Mrs. Siddiqa Ankolkar
Dr. Mrs. Francesca Aranha
Mr. Errick Elavia
Ms. Sujata Ganega
Mrs. Salma Lokhandwala
Mrs. Sujata A. Mulla
Ms. Chandra Pathak
Mrs. Rani Poddar
Mr. Brain Seymour
Ms. K. Shaikh
Mr. M. P. Sharma
Mr. P.D.Karkaria
Mr. Sukrit Goel
Mrs. Shama Taraporevala
Mr. Moiz Tambawala
Ms. Hanover Wadia

The Junior Red Cross activities were carried out in Mumbai City as well as Bhandara, Pune, Nashik, Gondia, Yavatmal, Dhule and Raigad districts.

At the end of the year 2017-18 there were Junior Red Cross units in 122 schools and Youth Red Cross groups in 34 colleges with a total membership of 1,25,140 juniors and 14,300 youth.

The Junior Red Cross Committee and the groups under it carried out numerous worthwhile projects and activities in the field of health, social service, national integration and international understanding.

- ❖ **First Aid Training** : was held on 7th April 2017 at Walsingham House School, Malabar Hill 109 girls student actively participated.
- ❖ **Drawing Competition**: was held on 20th April 2017 at Visava NGO, Nallasopara. 40 underprivileged students from Std I to VIII participated in the competition with passion. All the students were given Crayons Packet, Notebooks, Pencils, Eraser and Sharpener. The Merit Winners of Drawing Competition were felicitated with Honour Certificate & Gifts.
- ❖ **First Aid Orientation** : was held from 24th April 2017 at Sanjeevan Deep Paraplegic Foundation, Airoli. 50 special children actively participated along with their teacher and Principal.
- ❖ **Intervention with the Underprivileged Children** : Junior Red Cross have commenced from 2016 intervention with underprivileged children in a month twice on any Saturday and Sunday with the help of volunteers and teachers training the slum kids in Teaching and Writing English Grammar, Personality Development, Creating awareness on Health and Hygiene, Environmental Awareness for the two NGO's kids respectively i.e. Sabka Malik Ek Foundation, Kurla and Indira Gandhi Memorial Balvidya Mandir, Cuffe Parade. 100 students from Std IV to XII are been trained so far. These students are from different Schools and College of Cuffe Parade, Kurla, Chembur, Bhandup and Vashi Naka slums.
- ❖ **World Red Cross Day** : was held on 8th May 2017 at General Education Academy, Chembur sponsored by Indian Red Cross Society, National Headquarter, New Delhi and ICRC . The day was celebrated by organising Poster Making Competitions for the underprivileged children of SabKa Malik Ek Foundation, Kurla. The competition was held in 4 Groups with following topics such as Group 1(Std 1 & 2) - Environment, Group 2 (Std 3 & 4) – Health & Hygiene, Group 3 (Std 5 to 7) – Save Water and Group 4 (Std 8 to 10) – Humanity & Unity. 85

kids participated in the competitions from Primary to Secondary Sections. After the competitions the children were shown Powerpoint Presentation about Junior Red Cross and Video about Red Cross Movement – Story of an Idea by Mr. Bhavesh Sao, Junior Red Cross Co-ordinator. The students were briefed about Emblem Awareness too. Later we had Valedictory Function to give away the prizes of the Poster Making Competition. Mrs. Manali Goregaonkar, Administrator of General Education Academy, Dr. Francesca Aranha, JRC Committee Member and Mrs. Debika Thapa Naidu, Assam Red Cross Volunteer were the guests for the function and were honoured with floral bouquet . The prizes were distributed to all the winners through the Guests and motivated kids with their inspirational speech. Later all the children of Sabka Malik Ek Foundation teachers/ Peon were given snacks and Frooti as token of love.

❖ **D & G Modern Art Gallery Session:** The Junior Red Cross in association with D & G Modern Art Gallery, Kalaghoda organises art educational activity for the underprivileged and school children. Mr. Siddhant Shah, Architect and Outreach & Education Consultant brief students about various in house artists painting and their work through audio visual presentation.

- **8th July 2017:** 30 underprivileged children from Indira Gandhi Memorial Foundation, Cuffe Parade visited to D & G Art Gallery for the art workshop. The children were taken around the gallery and shown art work done by renowned artist followed by an audio visual. Later they participated in a drawing contest. The best ones were given prizes.
- **16th August 2017:** 30 underprivileged children from Sabka Malik Ek Foundation and Indira Gandhi Memorial Foundation, Cuffe Parade visited gallery for the session. The children were briefed about the gallery and art work done by renowned artist. Later Collage Making Competition was held on the Environment theme. The children made nice collages from the old magazines and newspapers. The best ones were given prizes.

❖ **Three Rakhi Making & Cartoon Making Competitions:**

- 1) **South Mumbai Competition:** was held on 15th July 2017 at Lady Engineer High School, Tardeo. 211 students participated from 9 schools of Mumbai.

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- 2) **Eastern Suburbs Competition:** was held on 22nd July 2017 at St. Xavier's High School, Airoli. 517 students participated from 4 schools of Navi Mumbai.
 - 3) **Western Suburbs Competition:** was held on 29th July 2017 at St. Xavier's High School, Borivli (E). 576 students participated from 9 schools of Mumbai's western suburbs.

❖ **Member Schools Competitions:**

- 1) **Best Out of West Competition:** was held on 22nd August 2017 at Christ Church School, Byculla. 10 students participated.
- 2) **Greeting Card, Vegetable Painting, Best Out of Waste, Colouring, and Collage Making Competitions:** were held on 24th August 2017 at Ryan International School, Goregaon. 590 students participated from Montessori to Std 8.
- 3) **Greeting Card Competition:** was held on 1st September 2017 at Christ Church School, Byculla. 13 students participated from ISCE and IGSE sections.
- 4) **Greeting Card, Colouring and Best of Waste Competitions :** were held on 15th September 2017 at St. Xavier's High School, Mira Road. 488 students participated.
- 5) **Snowman Making, Christmas Bell Making and Handwriting Competitions:** were held on 19th December 2017 at St. Xavier's High School, Mira Road. 83 students participated from Std 6 to Std 9.
- 6) **Candle Making, Xmas Bell Making, Mask Making, Star Making and Holy Making Competitions:** were held on 19th December at St. Xavier's High School, Mira Road. 107 students participated from Primary Section 1 to Std 5.
- 7) **Best Out of Waste & Greeting Card Competitions:** were held on 17th January 2018 at The Blossoms Sunderbai Thackersey English High School, New Marine Lines. 91 students participated from Std 1 to Std 8.
- 8) **Collage Making, Handwriting and Best of Waste Competitions :** were held on 7th February 2018 at St. Xavier's High School, Mira Road. 163 students participated from Std 1 to Std 5.
- 9) **Best Out of Waste and Colouring Competitions :** were held on 14th

February 2018 at General Education Academy, Chembur. 136 students participated from Std 1 to Std 5.

- ❖ **First Aid Training** : were held on 2nd, 3rd and 8th August 2017 at Mindgrove Premium Preschool & Day Care, Colaba. 8 teachers and 4 maids actively participated.
- ❖ **Notebooks & Stationery Distribution** : The Junior Red Cross assisted the following organization :

Sr. Nos	Name of the Organisation / NGO	Dates	Distribution List
01	Oasis, Bandra	7 th September 2017	100 Foolscap Books 200 Notebooks 200 Pens, 300 Pencils 20 Biscuit Packets 20 Maggie Packets 10 Soaps 20 Toothpastes 10 Oil Bottles
02	Lok Kala Sagar Sanstha, Merasi, Rajasthan	8 th September 2017	100 Foolscap Books 150 Notebooks 50 Pens, 100 Pencils 50 Sharpeners 50 Erasers 50 Crayon Packets 40 Biscuit Packets 40 Maggie Packets 20 Soaps 10 Toothpastes 20 Oil Bottles

03	Sabka Malik Ek Foundation, Chembur	7 th September 2017	250 Foolscap Books 200 Notebooks 20 Biscuit Packets 20 Maggie Packets 10 Soaps 20 Toothpastes 20 Oil Bottles 100 Pens, 200 Pencils 100 Erasers 100 Sharpeners
07	Indira Gandhi Foundation, Cuffe Parade	6 th September 2017	191 Notebooks 20 Biscuit Packets 20 Maggie Packets 10 Soaps 20 Toothpastes 20 Oil Bottles 50 Pens, 100 Pencils 50 Erasers

❖ **Ennovate Global Activities** : Ennovate Global along with Junior Red Cross organized community engagement activities both outdoors and indoors for HSBC Bank employees which will not only be a fun change but also harness their banking expertise and other skills set optimally to the benefit of all - the community and the bank.

- **First Event:** was held at Indira Gandhi Memorial Foundation, Cuffe Parade on 7th September 2017. The Drawing Competition was held for 40 underprivileged children from Std 4 to 10. 20 HSBC employees interacted and helped the children in drawing competition exploring their creativity. Later some action songs and interactive games were played too. The seven best drawing were selected and awarded with prizes and Merit Certificates. All the children were given new school bags containing water bottle, compass box, snacks and Frooti as a token of appreciation by HSBC employees. The Junior Red Cross also distributed Maggie Packets to all the kids.

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- **Second Event:** was held at Indira Gandhi Memorial Foundation, Cuffe Parade on 12th September 2017. The Collage Making Competition was held for another 40 underprivileged children from Std 4 to 10. 20 HSBC employees (new set) interacted and helped the children in collage making competition. The theme for Collage Making was Environment. The children made artistic collage from old magazines and newspapers brought by HSBC employees. Later we had small interactive games for the children along with the employees. The children were briefed about importance of having bank account and its benefits. The Best Five Collages were awarded prizes and Merit Certificates. HSBC employees gave all 20 kids exam writing pads, set of 2 notebooks, crayons, sketch pens set, snacks and Frooti. The children were happy and enjoyed the event.

 - ❖ **Merasi Music – An Elixir:** The Merasi Community from Jaisalmer, Rajasthan, has a musical legacy of over 800 years. While members of the community have wowed the world with their musical prowess, they continue to be labeled as untouchables and face atrocities in their home state. Placed at the bottom of the social strata, the Merasis are denied basic human rights of food security, access to water and education. Lok Kala Sagar Sansthan in association with St. John Ambulance Association and Junior Red Cross organized Musical Extravagance on 8th September 2017 at Homi Taleyarkhan Memorial Hall, Fort from 7pm onwards. The show was the power packed performance by seven Merasi who sang Rajasthani folk songs and Sufi songs which showcases the diversity of Rajasthani music and the community's determination to break the rigid caste system and empower themselves using their music. The audience very much appreciated their talents and were left spell bound.

 - ❖ **Inter-School Elocution Competition :** The Junior Red Cross in association with The Bombay Theosophical Federation organised Dani Memorial Inter-School Elocution Competition on 16th September 2017 at The Theosophical Society's, Blavastky Lodge, Opera House, Mumbai - 400 007 from 10am to 1pm. The Competition was held for the Mumbai schools in two groups-

<u>Group One (Std 5 to 7) – Any One</u>	<u>Group Two (Std 8 to 10) – Any One</u>
Topics 1) Mother Nature – My Teacher 2) My Ambition in Life, 3) Indian Festival – An Opportunity to Learn	Topics 1) Yoga & Benefits 2) Universal Brotherhood 3) Travel My Teacher

29 students participated from 17 schools of Mumbai. All the children were given snacks and Frooty. From each group 3 Merit Winners were selected and awarded with Cash Prizes and Certificates at their Annual Prize Function held in October 2017.

- ❖ **Smart Student Workshop:** was held at S.V.D.D English Medium School, Ghatkopar 23rd September 2017. Mr. Nikhil Ambadaskar brief the students about covered topics such as What is Smart work and Sharp work, Pillars of Memory, Revision techniques, How to recall answers whenever you need. The workshop was interactive and informative. 41 students from Std 9 and Std 10 participated.
- ❖ **Drawing Competition:** was held on 28th September 2017 at St. Thomas Primary School, Sandor, Vasai. 80 underprivileged students from Std I to IV participated in the competition with passion. All the students were given Crayons Packet, Notebooks, Pencils, Eraser and Sharpener. The Merit Winners of Drawing Competition were felicitated with Honour Certificate & Medal. On 18th September Group of Philanthropic Mrs. Sunita Agarwal and her friends distributed new school bags and snacks to 80 underprivileged kids.
- ❖ **Power Mastery Session:** was held at Anjuman-I-Islams Dr. M.I.J Girls' High School, Bandra on 29th September 2017. Mr. Nikhil Ambadaskar covered topics like What is Mind, Types of Mind, Power of Conscious & SubConscious Mind, How to improve concentration, How to improve your study habits and How to set goals and to achieve them. 20 girls from Std 9 participated.

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- ❖ **Awareness Session on Honey Bee & Plants:** has been conducted by Ms. Sarabh Matharu, Urban Gardener. She covers up topics like Bio Diversity, various types of plants, why honey bees are important to our ecosystem at the undermentioned schools.
 - 1) **Gold Crest High, Vashi:** on 12th & 13th October 2017. 111 students participated from Grade 2 to Grade 5.
 - 2) **Lady Engineer High School, Tardeo:** on 7th December 2017. 52 students participated from Std 7.
 - 3) **Marwari Vidyalaya, Opera House:** on 12th December 2017. 180 students participated from Std 5 to Std 7.

 - ❖ **Grand Fund Raiser :** The Junior Red Cross presented Big Bang Productions most hilarious play MIX BREED, Written and Directed by Huzan Wadia at the Tejpal Auditorium on 4th November 2017 as the curtain raiser for its fund raising drive. The jam packed audience was enthralled throughout the entire programme. During the Interval the principal donors – Mr. Anand Vashi, Mr. Nadir Godrej – Managing Director of Godrej Industries Limited; Mr. Dinshaw Tamboly – Chairman, World Zoroastrian Organisation Trust; Mr. Yazdi Desai – Chairman, Bombay Parsi Punchayet; Solicitor Burjor Antia - Senior Partner, Mulla & Mulla and Craigie Blunt & Caroe; were heartily applauded. Thereafter, Chairman of the Junior Red Cross, Mr. Godrej N. Dotivala recognized the sterling contribution made to this noble cause by Mr. Sundeep Wagh, Mrs. Rani Poddar, Mr. Errick Elavia, Mr. Phillie D. Karkaria, Dr. Francesca Aranha, Mrs. Joyce Pinto and Mr. Bhavesh Sao. Later lucky numbers were drawn and Mrs. Havovi G. Dotivala gave away the prizes. JAM-E-JAMSHED played a crucial role as the official Media Partner.

 - ❖ **Smart Student Workshop:** was held at St. Xavier's High School, Shanti Park, Mira Road on 22nd November 2017. The workshop was conducted by Mr. Nikhil Ambadaskar for the schools of Mumbai & Navi Mumbai. He covered topics like What is Smart Work and Sharp Work, Fact about Percentage, Pillars of Memory, Dr. Bruno's study technique, Revision techniques and P.M.T Concept. 75 students participated actively from Std 7 to Std 9.

❖ **St. John Ambulance Association, Maharashtra State Centre Poster Making Competition on Following Traffic Rules:**

- 1) **South Mumbai :** was held at Lady Engineer High School, Tardeo on 9th December 2017. 210 students participated from 13 schools of Mumbai.
- 2) **Eastern Suburbs:** was held at St. Xavier's High School, Airoli on 16th December 2017. 82 students participated from 3 schools of Navi Mumbai.
- 3) **Anjuman-I-Islams' Dr. M.I.J Girls' High School, Bandra:** The poster competition was held on 21 December 2017. 162 girls students participated from Std5 to Std 9.
- 4) **Western Suburbs:** was held at St. Xavier's High School, Borivli (E) on 20th January 2018. 500 students participated from 10 schools.
- 5) **Oxford Public School, Charkop :** was held at Oxford Public School, Charkop on 23rd January 2018. 176 students participated from Std 3 to Std 5.

❖ **First Aid Training for Juniors was held at:**

- **St. Joseph High School, Colaba :** from 18th to 20th December 2017. 21 students actively participated from Std 6 to Std 8.
- **Parle Tilak English Medium Vidyalaya, Vileparle:** from 11th to 13th January 2018. 54 students actively participated from Std 9.
- **St. Xavier's High School, Shanti Park, Mira Road:** from 24th to 25th January 2018. 32 students actively participated from Std 7 to Std 8 .

❖ **Two Christmas Parties:**

- **First Christmas Party:** was held on 23rd December 2017 at Nathuram Poddar Baug, Thakurdwar Road for the underprivileged children. 50 children from 2 different NGOs such as Indira Gandhi Memorial Foundation- Cuffe Parade and Sabka Malik Ek Foundation- Chembur participated. Mrs. Rani Poddar and Mr. Sukrit Goel, JRC Committee Members sponsored the Christmas Party. All the children were given goodie bags with snacks, and Maza.

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- **Second Christmas Party:** was held on 26th December 2017 at Padmashri Homi Taleyarkhan Memorial Hall, Fort for the underprivileged children. 125 underprivileged children from 3 different NGOs such as Indira Gandhi Memorial Balvidya Mandir, Cuffe Parade, Visava, Nallasopara and Sabka Malik Ek Foundation- Chembur participated along with General Education Academy and Marwari Vidyalaya, Opera House school students. Various inter active games were played for the children conducted by our volunteers. Generous donations were received from Mrs. Chandra Ruia – Committee Member, Bombay City Red Cross, Prof. Rajesh Satghar – Junior Red Cross, Hon. Secretary and Ms. Ayesha Madan. All the children were given gifts, snacks, chocolates and Frooti sponsored by our dear sponsors and well wishers of Junior Red Cross.

 - ❖ **Two First Aid Poster Making Competitions for NGOs was held at:**
 - **Indira Gandhi Foundation, Cuffe Parade:** was held on 13th January 2018. 72 underprivileged children participated from Std 3 to Std 10.
 - **Sabka Malik Ek Foundation, Chembur:** was held on 16th November 2015. 100 children from slum areas of Kurla and Chembur participated.

 - ❖ **Distribution of Used Clothing :** The Junior Red Cross in association with New Acropolis International Organisation, Colaba gave Used Clothing for ladies and gents of Manav Seva Foundation, Cuffe Parade on 18th January 2018.

 - ❖ **Burhani (India) Poster Making Competitions:** The Junior Red Cross in co-ordination with Burhani Foundation (India) organised Poster Making Competition at 2 zones
 - **South / Central Mumbai Competition :** was held on 10th February 2018 at The Blossoms Sunderbai Thackersey English High School, New Marine Lines. 165 students participated from 12 schools of Mumbai.
 - **Western Suburbs Competition:** was held on 17th February 2018 at St. Xavier's High School, Borivli (E). Airoli. 192 students participated from 8 schools of western suburbs.

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- ❖ **National Youth Festival 2018, Noida** : Indian Red Cross Society, National Headquarter, New Delhi for the first time organized National Youth Fest from 12th to 14th February 2018 at Amity University, Noida. 400 participants from 28 States and Union Territories participated alongwith their youth volunteers and counsellors. The motto of the festival was to develop an enabling environment for youth engagement and participation in Red Cross activities and decision making at all levels, celebrate Unity in Diversity and to brief youth about Red Cross Movement & Activities. Mr. Bhavesh Sao – J/YRC State Co-ordinator (Maharashtra), Mrs. Bharati Kamble – J/YRC Field Officer, Pune alongwith youth volunteers name Mr. Suraj Yadav (Mumbai), Mr. Rushabh Shah (Mumbai), Mst. Shivkaran Suthar (Mumbai), Mr. Chaitanya Shelar (Pune), Mr. Vishal Gaikwad (Pune), Ms. Sejal Dalal (Pune), Ms. Ashwini Naik (Pune), Ms. Pranali Pisal (Panchgani), Ms. Priyanka Gaikwad (Panchgani) and Ms. Mercy Madur (Panchgani) represented as Maharashtra State contingents. Day One started with Inaugural Function in presence of Ex-Indian Cricketer Mr. Bishan Singh Bedi, Actor Angad Bedi, Paralympic Athlete Umesh Vikram Kumar, Head of Country Cluster Asia Region – Mr. Leon Prop, IRCS, Delhi Vice Chairman Mr. Khanna & IRCS, Delhi Joint Secretary Mr. Manish Chaudhary. Several dance performances by the students of Amity University brought cheers and rejoice amongst all the participants. Later all the participants were divided into 8 Groups for interactive sessions and discussion alongwith Counsellors. The participants in the evening showcased their diversity through the Cultural Performances. Maharashtra participants performed Folk on Koli & Gondhal Dance. Day Two sunlight awakens all the participants for a visit to Rashtrapati Bhavan to meet our Honourable President of India, Shri Ram Nath Kovind.

Speaking on the occasion President noted that this is the first ever National Youth Fest organized by the Indian Red Cross Society provided participants an opportunity to understand different humanitarian activities of the Red Cross. He stated that the participants of the Fest are now the Ambassadors of Red Cross Society, so when they go back to their respective states and regions, they should share their experiences of the Youth Fest with their friends and motivate them to join the Red Cross Movement too. The President said that the Indian Red Cross Society will turn 100 years 'Young' in 2020. He was sure that it will continue to

carry on with its laudable activities. These activities providing relief in times of disasters and other emergencies, promoting accessibility to healthy services and to safe and healthy living and working to reduce stigma and discrimination for better integration of disadvantaged people. Day Three had a healthy start with Quiz Competition. Maharashtra volunteers Mr. Suraj Yadav and Ms. Sejal Dalal participated in Quiz Competition and qualified for last round too. Punjab State won Quiz Competition. In the evening Valedictory Function was held in the presence of various dignitaries. The Counsellors from each state were handed over Participation Certificates for themselves as well for their youth volunteers. The DJ Night was organized after gala dinner. Thus the day and Youth Fest ended with a far reaching friendship with other youth participants .

- ❖ **Youth Red Cross:** K. C. College of Engineering and Management & Research, Thane East first time in their college inaugurated Youth Red Cross club on 6th February 2018 to support and carry out Red Cross Activities. Being the very first day Youth Red Cross, Maharashtra organized Organ Donation Session by expert Mrs. Jaya Jairam from Mohan Foundation. She herself being the recipient of Kidney transplant highlighted the importance of organ donation after lives to the youth. 80 engineering students and 7 teachers attended the session. Mrs. Jayshree Katkar is the Youth Red Cross Co-ordinator in charge for the college.

- ❖ **Two Handwriting Competitions:**
 - **South / Central Mumbai Competition** : was held on 10th February 2018 at The Blossoms Sunderbai Thackersey English High School, New Marine Lines. 315 students participated from 12 schools of Mumbai.
 - **Western Suburbs Competition:** was held on 17th February 2018 at St. Xavier's High School, Borivli (E). Airoli. 192 students participated from 8 schools of western suburbs.

- ❖ **Annual Prize Distribution Function:** The Junior Red Cross variety entertainment programme cum – annual prize distribution function was held held

on 24th February 2018 at Padmashri Homi J.H. Taleyarkhan Memorial Hall, Town Hall Compound was a thumping success. The Blossoms Sunderbai Thackersey English High School - New Marine Lines, St. Xavier's High School -Mira Road and K.C. College of Management & Research -Thane East presented wonderful Cultural Items for the Function. Over 250 children, principals, teachers, Junior Red Cross Members and distinguished guests attended the programme. An audio – visual presentation by JRC Co-ordinator Mr. Bhavesh Sao covered the numerous activities of the Junior Red Cross. Chief Guest Mr. Nadir Godrej, Managing Director – Godrej Industries Ltd to highlighted the importance of Red Cross Movement in poetic form. Junior Red Cross Chairman, Godrej N. Dotivala, presided over the function.

More than a hundred trophies, medals and certificates were presented to the winners of various competitions conducted during the year. Quite a few principals, teachers and volunteers were awarded special certificates for their sterling contribution towards Junior Red Cross. The prestigious Best Active School Trophy 2017-18 was won by St. Xavier's High School, Shanti Park, Mira Road. The prizes were distributed by Chief Guest Mr. Nadir Godrej and his wife Dr. Rati Godrej. Mrs. Francesca Aranha, JRC Committee Member compered the function effectively and the function concluded with a hearty Vote of Thanks by Honorary Secretary Rajesh Satghar.

- ❖ **Station Board Painting:** 5 Youth Red Cross, Mumbai Volunteers along with office staff painted artistically Matunga Road Station Boards, the event organized by Nagindas Khandawala College in association with Western Railway on 7th March 2018. Being the occasion of International Women's Day theme was Women Empowerment & Freedom.
- ❖ Apart from above activities following competitions, training programs were conducted in number of schools in Mumbai and its suburbs:
 - Cleanliness Drive in Schools & Jr. Colleges
 - Awareness about Red Cross Movement in Schools & Colleges
 - Book Donation Drive

THANKS

The Junior Red Cross Committee, Maharashtra State Branch, is grateful to the members of the District Red Cross Committees, its Office Bearers, Members, its Secretaries, Coordinators, peons, and volunteers, the judges of the various competitions, principals of all schools, colleges, the counselors, youth and juniors for their keen interest and active involvement in the activities of the Junior Red Cross. It also thanks its donors, well-wishers, and the press for their unstinted support and cooperation without which it would not have been possible to carry out successfully the activities and projects of the Junior Red Cross.

Chhotalal H. Shah & Co. (Regd)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.

Ketan S. Patel, B.Com., F.C.A.

Tel.: 2201 1787 / 2201 9193

"Damodar Mansion", 1st Floor,

15, A. K. Naik Marg, Fort,

Mumbai - 400 001.

Auditors' Report

To

The Members of the State Governing Committee of Indian Red Cross Society,
Maharashtra State Branch.

1. Report on the Financial Statements

We have audited the accompanying Consolidated financial statements of Indian Red Cross Society, Maharashtra State Branch ("the Trust"), which comprise the Balance Sheet as at March 31, 2018 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

2. Management's Responsibility for the Financial Statements

The management of the trust is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Maharashtra Public Trusts Act, 1950 (the Act) for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3. Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We

conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedure to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Trust's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Trust has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Trust's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4. Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the Trust as at March 31, 2018;
- ii) in case of the Income and Expenditure Account, of the excess of income over expenditure for the year ended on that date;

5. In exercise of powers conferred by the first provision to sub-section (4) of Section I of Maharashtra Public Trust Act, 1950 the Government of Maharashtra have vide notification no. BPT/1390/350(81)-VI, published in the Official Gazette dated March 19, 1992 directed that the Indian Red Cross Society, Maharashtra State Branch and its branches situated in the State of Maharashtra registered as a

Public Trust under the said Act, shall with effect from the date of publication of the said Notification in the Official Gazette be exemptd from all provisions of the said Act, except for those relating to the registration contained in the Chapter IV of the said Act. Accordingly, the Act and Rules framed under Chapter V of the The Bombay Public Trust Act, 1950 is not applicable to the Trust and hence this report is not in pursuance of Rule 19 of The Maharashtra Public Trust Rules, 1951.

6. Further to our comments in paragraph 6 above, we report that :
- i) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
 - ii) in our opinion proper books of account as required by law have been kept by the Trust so far as appears from our examination of those books;
 - iii) The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts and are prepared in accordance with the accounting standards, as applicable, issued by The Institute of Chartered Accountants of India.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Bimal R. Desai
Partner
Membership No. 039201

Place : Mumbai
Date : Date : 30th October, 2018

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
CONSOLIDATED FINANCIAL STATEMENTS**

BALANCE SHEET AS AT 31ST MARCH, 2018

	Schedules	As at 31.03.2018	As at 31.03.2017
FUNDS EMPLOYED :			
CORPUS	A	1,02,89,704	1,02,89,704
DESIGNATED FUNDS	B	2,90,76,205	1,50,51,246
RESTRICTED / ENDOWMENT FUNDS	C	2,60,67,989	2,61,43,588
DEFERRED GRANT FOR ASSETS (NET)	D	19,38,758	22,37,890
INCOME AND EXPENDITURE ACCOUNT	E	4,55,38,536	4,23,71,393
TOTAL RUPEES		11,29,11,192	9,60,93,821
REPRESENTED BY :			
FIXED ASSETS :			
Gross Block	F	11,75,24,106	11,58,85,831
Less: Accumulated Depreciation		6,00,85,391	5,46,52,022
Net Block		5,74,38,715	6,12,33,809
CAPITAL WORK IN PROGRESS (WAI PROJECT)		2,28,56,315	25,57,011
INVESTMENTS	G	4,59,66,239	4,27,16,239
CURRENT ASSETS, LOANS AND ADVANCES :			
Inventories		18,12,696	16,25,506
Cash & Bank Balances	H	3,27,00,576	3,64,37,188
Loans & Advances	I	1,93,14,679	1,69,08,716
		5,38,27,951	5,49,71,410
Less: CURRENT LIABILITIES AND PROVISIONS :	J		
Current Liabilities		6,20,46,244	5,98,70,309
Provisions		51,31,780	55,14,336
		6,71,78,024	6,53,84,645
NET CURRENT ASSETS		(1,33,50,073)	(1,04,13,235)
TOTAL RUPEES		11,29,11,192	9,60,93,821

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 30-10-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 30-10-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 30-10-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
CONSOLIDATED FINANCIAL STATEMENTS
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2018

	Schedules	As at 31.03.2018	As at 31.03.2017
FUNDS EMPLOYED :			
Donation and Grants	K	94,93,054	1,94,23,508
Fees from Hospital Activities	L	3,81,12,792	5,16,74,730
Nursing College Fees	M	1,69,85,465	1,97,61,677
Deferred Grant :			
For Current Year		2,99,132	7,11,685
Other Income	N	2,79,25,552	2,65,12,282
Increase / (Decrease) in Inventories		19,576	(8,852)
TOTAL INCOME		9,28,35,571	11,80,75,030
EXPENDITURE			
Hospital Operating Expenses	O	2,20,02,959	4,61,44,042
Nursing College Operating Expenses	P	65,91,017	75,26,030
Staff Payments & Benefits	Q	4,36,27,299	3,78,68,810
Administrative & Other Expenses	R	1,20,13,784	1,94,02,352
Interest on Bank Loan		-	1,24,334
Depreciation		54,33,369	56,03,254
TOTAL EXPENDITURE		8,96,68,428	11,66,68,822
Excess of Income over expenditure		31,67,143	14,06,208
		9,28,35,571	11,80,75,030
Notes to Accounts	S		

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 30-10-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 30-10-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 30-10-2018

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
CONSOLIDATED FINANCIAL STATEMENTS**

**Schedules annexed to and forming an integral part of the Consolidated Financial
Statements**

	<u>As at 31.03.2018</u>	<u>As at 31.03.2017</u>
SCHEDULE 'A' - CORPUS FUND :		
As per last Balance Sheet	1,02,89,704	1,02,89,704
TOTAL RUPEES	<u>1,02,89,704</u>	<u>1,02,89,704</u>
 SCHEDULE 'B' - DESIGNATED FUNDS :		
Sir Dorabji Tata Trust Gift	50,000	50,000
Sir Dorabji Tata Trust Bel Air Development & Poor Patient Fund	10,00,000	10,00,000
Ambulance Fund	34,99,000	34,99,000
X-Ray Department Fund	7,00,000	7,00,000
Gynecology Centre Fund	2,50,000	2,50,000
HIV Project Fund	4,40,350	4,40,350
Naturopathy Centre Fund	5,26,000	5,26,000
Servant Benefit Fund	18,822	18,822
Property Repair Fund	20,82,970	20,82,970
Ventilator & Sonography Fund	11,00,000	11,00,000
Land Fund	6,877	6,877
Dr B.Billimoria Memorial Building Fund	22,562	22,562
Special Purpose Donation	41,70,000	41,70,000
Aspi J. Marker- Dairy Farm Fund		
As per last Balance Sheet	1,35,000	1,35,000
Centenary Fund		
As per last Balance Sheet	8,03,761	8,03,761
For Classical Singing Competition		
As per last Balance Sheet	20,524	20,524
Disaster Management fund		
As per last Balance Sheet	2,25,380	2,25,380
Building Fund :		
Contribution towards Wai Project		
Received During the year		
Indian Red Cross Society (HQ) (F.C)	70,24,959	-
Other	70,00,000	-
TOTAL RUPEES	<u>2,90,76,205</u>	<u>1,50,51,246</u>

SCHEDULE 'C' - RESTRICTED / ENDOWMENT FUNDS :

	As at 31.03.2018	As at 31.03.2017
Anti T.B. Association	78,500	78,500
C.R. Variava Charities	1,00,100	1,00,100
Dairy Farm Fund	85,558	85,558
Gurukrupa Charities Trust Endowment Fund	70,000	70,000
Motibai & Navroji Contractor Endowment Fund	5,70,000	5,70,000
Balsara Endowment Fund	5,000	5,000
Banoo D. Billimoria Trust	5,000	5,000
Behram Tafti Endowment Fund	20,000	20,000
Billimoria Endowment Fund	5,000	5,000
Mani Megan Endowment Fund	4,001	4,001
Medical Equipment Fund	50,000	50,000
Motiwala Endowment Fund	47,000	47,000
Daruwalla Endowment Fund	5,000	5,000
Nutrition Fund	17,847	17,847
Occupation Therapy Project Endowment Fund	6,801	6,801
Sir Dorabji Tata Trust Fund For Medicine	2,465	2,465
Station Wagon Fund	26,329	26,329
Sir Shapurji Billimoria Endowment Fund	5,00,000	5,00,000
Endowment Fund	49,436	49,436
Furniture & Equipment Fund	15,50,000	15,50,000
Poor Parsi Patients Fund		
As per last Balance Sheet	(72,010)	29,732
Less: Expenses during the year	<u>-</u>	<u>(101,742)</u>
	(72,010)	(72,010)
Vidharbha Region Red Cross Branch (Earmarked for servicemen)		
As per last Balance Sheet	5,42,434	5,42,434
A.H. Wadia Endowment Fund (Income earmarked for Bel Air Sanatorium)		
As per last Balance Sheet	3,50,000	3,50,000
Interest on A. H Wadia Endowment Fund		
As per last Balance Sheet	10,538	10,538
Contribution for Tsunami		
Balance as per last Balance Sheet	1,64,812	1,64,812
TOTAL RUPEES C/FD	<u>41,93,811</u>	<u>41,93,811</u>

	As at 31.03.2018	As at 31.03.2017
TOTAL RUPEES B/FD	41,93,811	41,93,811
Contribution for Disaster (Mumbai Disaster Relief)		
As per last Balance Sheet	92,69,494	96,00,504
Add: Donation during the year	2,75,519	-
Add: Interest on bonds & bank balance	10,87,826	9,12,430
Less: Bank Interest and Profit on redemption transferred to Income & Expenditure Account (as per Note No. 8 (a) in Schedule 'T')	(10,87,826)	(9,12,430)
Less: Expenses during the year	(2,74,669)	(3,31,010)
Balance carried to balance sheet	92,70,344	92,69,494
Contribution for Bihar Flood		
As per last Balance Sheet	20,14,777	20,14,777
Add : Donation during the year	1,30,000	-
	21,44,777	20,14,777
Contribution for Haiti Earthquake		
As per last Balance Sheet	4,56,084	4,56,084
Contribution for Uttarakhand Relief		
As per last Balance Sheet	44,96,531	44,96,531
Add : Donation during the year	43,500	-
	45,40,031	44,96,531
Contribution for Fund Raising and Capacity Building		
As per last Balance Sheet	8,74,480	8,74,480
Contribution for Jammu & Kashmir Flood Relief		
As per last Balance Sheet	4,85,037	4,85,037
Development Fund		
As per last Balance Sheet	27,35,461	19,97,988
Add : Fees received during the year	6,29,485	7,37,473
	33,64,946	27,35,461
CSR Project Fund		
As per last Balance Sheet	12,33,054	21,24,871
Add : Interest on bank balance	19,514	1,09,533
Less : Transferred to Income & Expenditure Account (as per Note No. 8 (b) in Schedule 'T')	(8,98,948)	(10,00,000)
Less : Expenses during the year	-	(1,350)
	3,53,620	12,33,054
Contribution for Nepal Earthquake		
As per last Balance Sheet	3,84,859	3,84,859
TOTAL RUPEES	2,60,67,989	2,61,43,588

SCHEDULE 'D' - DEFERRED GRANT FOR ASSETS :

	As At 01.04.2017	Additions	Transferred to Income and Expenditure Account	As At 31.03.2018
Power Supply Project	1,79,160	-	26,874	1,52,286
	(2,10,776)	-	(31,616)	(1,79,160)
Ward Development	2,20,721	-	22,072	1,98,649
	(2,45,246)	-	(24,525)	(2,20,721)
Kitchen & Water Treatment Plant	2,20,394	-	33,059	1,87,335
	(2,59,287)	-	(38,893)	(2,20,394)
Solar Water Heater	4,92,513	-	73,877	4,18,636
	(5,79,427)	-	(86,914)	(4,92,513)
Bank of Baroda for Vehicle	14,962	-	2,244	12,718
	(17,602)	-	(2,640)	(14,962)
Laptop from NHQ	2	-	2	-
	(6)	-	(4)	(2)
Computer from YPEP	3	-	1	2
	(8)	-	(5)	(3)
HIV Aids Programme (Vehicle)	1,26,086	-	18,913	1,07,173
	(1,48,337)	-	(22,251)	(1,26,086)
Mobile Health Unit (Gadchiroli)	1,68,733	-	25,310	1,43,423
	(1,98,509)	-	(29,776)	(1,68,733)
Body Bags	21,799	-	3,270	18,529
	(25,646)	-	(3,847)	(21,799)
General Assets	1,091	-	164	927
	(1,283)	-	(192)	(1,091)
Ambulance (A.H,Wadia Trust)	-	-	-	-
	(3,58,569)	-	(358,569)	-
Furniture & Fixtures & Other Assets	7,17,426	-	93,346	6,24,080
	(8,29,879)	-	(1,12,453)	(7,17,426)
Livestock (Cows) (Purchased from Aspi K Maker Dairy Farm Fund)	75,000	-	-	75,000
TOTAL CURRENT YEAR	22,37,890	-	2,99,132	19,38,758
(TOTAL PREVIOUS YEAR)	29,49,575	-	7,11,685	22,37,890

	As at 31.03.2018	As at 31.03.2017
SCHEDULE 'E' - INCOME AND EXPENDITURE ACCOUNT :		
As per last Balance Sheet	4,23,71,393	4,15,84,313
Less : Prior Period Adjustment	-	(619,128)
Add/(Less): Excess of Income over expenditure (Excess of Expenditure over Income)	31,67,143	14,06,208
TOTAL RUPEES	<u>4,55,38,536</u>	<u>4,23,71,393</u>
SCHEDULE 'G' - INVESTMENTS		
Other Securities		
Special Deposit Scheme	18,36,061	18,36,061
Deposits		
H.D.F.C. Ltd.	4,16,83,463	3,84,33,463
S.B.I. Magnum Fund	25,000	25,000
Mutual Fund Units		
Unit Trust of India	11,69,908	11,69,908
Unit Trust of India Liquid Fund Cash Plan	12,51,807	12,51,807
TOTAL RUPEES	<u>4,59,66,239</u>	<u>4,27,16,239</u>
SCHEDULE 'H' - CASH AND BANK BALANCES :		
With Variava Trustee Mumbai	7,231	2,727
Cash in Hand		
In Mumbai	1,09,244	1,22,872
In Panchgani	12,690	1,62,789
With Schedule Banks in Current Account		
In Current Account	7,34,698	3,70,310
In Savings Account		
In Fixed Deposit	1,15,10,562	1,31,64,476
	2,03,26,151	2,26,14,014
TOTAL RUPEES	<u>3,27,00,576</u>	<u>3,64,37,188</u>

SCHEDULE 'F' - FIXED ASSETS											
DESCRIPTION	GROSS BLOCK				DEPRECIATION				NET BLOCK		
	As At 1.04.2017	Addi- tions	Deduc- tions	As At 1.03.2018	Upto 01.04.2017	For the year	Prior Period Adjust- ments	Re- couped	Upto 31.03.2018	As at 31.03.2018	As at 31.03.2017
	Freehold Land	8,578	-	-	8,578	-	-	-	-	-	8,578
Buildings (Including Old Building of Maharashtra State Branch in Joint Ownership with St. John Ambulance Association)	4,19,71,397	-	-	4,19,71,397	1,91,11,649	15,89,023	-	-	2,07,00,672	2,12,70,725	2,28,59,748
Hostel Building	2,75,36,140	-	-	2,75,36,140	62,29,200	10,65,347	-	-	72,94,547	2,02,41,593	2,13,06,940
Plant & Machinery	18,39,100	-	-	18,39,100	11,82,785	98,447	-	-	12,81,232	5,57,868	6,56,315
Electrical Installations & Fittings	81,50,782	1,92,320	-	83,43,102	51,08,603	4,62,605	-	-	55,71,208	27,71,894	30,42,179
Medical Apparatus & Equipment	95,89,364	7,00,000	-	1,02,89,364	63,44,798	5,91,684	-	-	69,36,482	33,52,882	32,44,566
Furniture & Fixtures	77,08,417	1,30,957	-	78,39,374	44,74,982	3,29,947	-	-	48,04,929	30,34,445	32,33,435
Office Equipment	32,34,439	2,07,550	-	34,41,989	21,38,961	1,92,823	-	-	23,31,784	11,10,205	10,95,478
Kitchen Equipment	1,40,754	-	-	1,40,754	1,13,042	4,157	-	-	1,17,199	23,555	27,712
Library Books	8,09,043	-	-	8,09,043	3,95,807	61,985	-	-	4,57,792	3,51,251	4,13,236
Computer	26,14,005	4,07,448	-	30,21,453	25,01,074	2,52,445	-	-	27,53,519	2,67,934	1,12,931
Laptop	1,06,500	-	-	1,06,500	1,06,484	6	-	-	1,06,490	10	16
Vehicles	1,18,57,836	-	-	1,18,57,836	66,75,210	7,77,393	-	-	74,52,603	44,05,233	51,82,826
General Assets	55,900	-	-	55,900	40,667	2,285	-	-	42,952	12,948	15,233
Laboratory Equipment	2,63,576	-	-	2,63,576	2,28,760	5,222	-	-	2,33,982	29,594	34,816
Previous Year	11,56,85,831	16,38,275	-	11,75,24,106	5,46,52,022	54,33,369	-	-	6,00,85,391	5,74,36,715	6,12,33,809
	11,33,54,329	35,86,012	10,54,510	11,58,85,831	4,92,20,786	56,03,254	6,02,395	7,74,413	5,46,52,022	6,12,33,809	6,41,33,543

	As at 31.03.2018	As at 31.03.2017
SCHEDULE 'I' - LOANS & ADVANCES :		
Advances receivable in cash or in kind for value to be received	4,46,749	1,41,854
Loans To Employees	14,91,024	12,26,157
Sundry Deposits	3,71,200	3,72,500
Advance Tax (Tax Deducted at source)	59,19,248	53,92,212
Advance to Contractor	2,76,722	-
Advance to Other	78,500	-
Accrued Interest	21,59,862	15,77,977
Fee & Grant receivable	35,54,962	46,52,485
Prepaid Expenses	4,93,974	3,77,941
Inter Unit / Branch Balances		
Receivable from St. John Ambulance	14,178	1,69,706
Money Receivable from Bombay City Branch	44,47,763	29,58,472
Money Receivable from Junior Red Cross Society Pune	2,206	825
Money Receivable from Blood Bank	-	38,587
Money Receivable from IRCS - Gondia	58,291	-
TOTAL RUPEES	1,93,14,679	1,69,08,716
SCHEDULE 'J' - CURRENT LIABILITIES AND PROVISIONS :		
Liabilities :		
Advance fee Received	84,60,212	68,50,461
Amount Payable to Karnataka District Branch	1,00,000	1,00,000
Fund For NHQ Projects	82,112	82,112
Retention Money	4,07,572	-
Money payable to Headquarters (Dissemination)	27,33,260	16,82,223
Others	1,14,65,879	1,17,67,931
Security Deposit for Taleyarkhan Hall	90,000	90,000
Refundable Deposit	21,38,123	9,85,050
Society's Contribution to Staff Provident Fund	82,36,305	81,11,544
Employees Contribution to Staff Provident Fund	82,36,290	81,11,621
Interest on Society's Contributions to Staff Provident Fund	51,94,848	55,70,521
Interest on Employees Contributions to Staff Provident Fund	51,92,642	55,71,032
Sundry Creditors for Goods & Services	93,95,765	1,03,34,553
Scholarship	3,13,236	6,13,261
	6,20,46,244	5,98,70,309
Provisions :		
Provision for Gratuity	51,31,780	55,14,336
TOTAL RUPEES	6,71,78,024	6,53,84,645

	For the year ended 31.03.2018	For the year ended 31.03.2017
SCHEDULE 'K' - DONATIONS RECEIVED :		
Grant	12,23,986	1,25,19,984
Donation	82,69,068	69,03,524
	<u>94,93,054</u>	<u>1,94,23,508</u>
SCHEDULE 'L' - FEES FROM HOSPITAL ACTIVITIES :		
Fees from Ayurvedic & Naturopathy centre	98,502	6,012
Fees from other Patients	18,49,630	14,02,050
Hospital charges & other recoveries	3,61,64,660	5,02,66,668
	<u>3,81,12,792</u>	<u>5,16,74,730</u>
SCHEDULE 'M' - NURSING COLLEGE FEES :		
Tuition Fees	83,68,515	1,00,24,027
Hostel Fees	64,78,500	86,03,000
Other Fees	21,38,450	11,34,650
	<u>1,69,85,465</u>	<u>1,97,61,677</u>
SCHEDULE 'N'- OTHER INCOME :		
Interest Income		
On bonds and bank balances	42,65,468	49,25,079
On Loans	1,19,923	1,17,949
Dividend Income	1,52,941	4,74,647
Income from Advertisement	1,24,000	-
Subscription Received	64,500	19,275
Administration Charges Recovery (Refer Note 8 of Schedule S)	19,86,774	19,12,430
Lease Rent	4,44,800	4,44,800
Frist Aid Traning Fees (Net)	6,66,214	7,38,580
Compensation for use of H.J.H.Taleyarkhan Memorial Hall	14,07,500	11,36,000
Lapse & Forfeiture Account	3,846	9,042
Sale of Prospectus	41,820	31,760
STD Telephone Booth Income	1,644	(25,783)
Income from Nurses on Deputation	1,41,14,002	96,10,458
Contribution from Project	15,47,800	8,10,400
JRC Activities	10,75,728	5,59,253
Membership Fees	8,200	11,750
Sundry credit balance written off	13,791	1,66,168
Compensation from Occupants	-	30,65,000
Profit on Sale of Assets	-	369
Dairy Milk	8,18,721	9,03,538
Income From Offical Trustee Varaiva	12,638	11,803
Admission Cancellation Charges	1,90,100	99,000
Miscellaneous Income	8,65,142	14,90,764
	<u>2,79,25,552</u>	<u>2,65,12,282</u>

	For the year ended 31.03.2018	For the year ended 31.03.2017
SCHEDULE 'O' HOSPITAL OPERATING EXPENSES :		
Hospital Expenses	1,30,99,176	1,78,57,695
Expenses of Ayurvedic & Naturopathy Centre	-	7,407
Doctors & Professionals Consultation Fees	17,03,630	18,78,395
Project & Programme Expenses	43,36,864	1,29,50,104
Free & Concessional treatment given to Poor Patients	23,22,261	1,26,76,331
Ambulance Maintenance	5,41,028	7,74,110
	<u>2,20,02,959</u>	<u>4,61,44,042</u>

SCHEDULE 'P' NURSING COLLEGE OPERATING EXPENSES :

Affiliation & Registration Expenses	4,40,354	4,07,965
Hostel Expenses	42,72,875	48,76,216
Uniform & Stationery Expenses	82,047	2,31,262
Cleaning Charges	16,027	6,990
Grant Expenses	4,34,082	6,97,050
Electricity & Lighting	1,77,350	1,67,027
Functions & Festivals	76,817	70,702
Practical & Theory Examination Expenses	2,78,617	2,46,020
Magazines, Periodicals & News Letters	29,182	22,762
Medical Expenses	12,220	-
NSS Expenses	23,263	28,745
Sundry balances written off	62,900	20,900
Training & Workshop Expenses	700	47,906
Vehicle Expenses	6,00,855	5,75,084
Water Charges	83,728	1,27,401
	<u>65,91,017</u>	<u>75,26,030</u>

SCHEDULE 'Q' STAFF PAYMENTS & BENEFITS :

Salaries, Ex-Gratia & Stipend	4,18,82,034	3,66,97,054
Less : Contribution from RANM Course	(963,082)	(770,500)
Less : Contribution from Obama Singh	(429,000)	(996,200)
Gratuity	6,24,796	5,44,548
Staff Welfare Expenses	6,00,973	5,40,201
Interest on Members Contribution (Staff Provident Fund)	9,55,734	9,26,887
Interest on Society's Contribution (Staff Provident Fund)	9,55,844	9,26,820
	<u>4,36,27,299</u>	<u>3,78,68,810</u>

	For the year ended 31.03.2018	For the year ended 31.03.2017
SCHEDULE 'R'- ADMINISTRATIVE & OTHER EXPENSES :		
Advertisement	27,776	92,000
Audit Fees	2,05,770	1,18,000
Legal & Professional fees	1,92,000	2,56,500
Electricity Charges	32,27,677	28,15,063
Expenses on Taleyarkhan Hall	11,29,476	8,67,305
General Charges	2,03,013	2,31,680
Ground Rent	80,931	-
Loss on Sale of Asset	-	59,466
JRC Activities	6,44,809	3,30,052
Miscellaneous Expenses	5,79,186	9,40,948
Printing & Stationary	4,27,857	4,24,334
Repairs & Maintenance *	45,90,393	1,16,52,747
Security Charges	1,07,374	1,54,592
Telephone, Courier & Postage	2,72,728	2,88,694
Travelling & Conveyance	2,59,664	10,95,662
Vehicle Maintenance	65,130	75,309
	<u>1,20,13,784</u>	<u>1,94,02,352</u>

* - The trust has incurred expenses on repairs and renovation of hospital wards, mess, doctors' quarters, ladies hostel etc. These has been considered as revenue in nature as these are normal repairs/renovation cost incurred and there is no new structure being created.

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH CONSOLIDATED FINANCIAL STATEMENTS

Schedule S

Notes to Consolidated Financial Statements for financial year ended 31st March 2018

1. Background and Nature of Operations of the Trust

Indian Red Cross Society (IRCS) is a statutory body established under an Act of Parliament (Act No. VX of 1920). The Maharashtra State Branch IRCS ('the Trust') is registered as a trust under the Maharashtra Public Trusts Acts, 1950 ('the act') The Government of Maharashtra has vide notification No. BPT/1390/350(81)-VI, published in the official Gazette dated March 19,1992 exempted the Trust from all the provisions of the Act except Chapter IV relating to registration.

The Indian Red Cross Society (IRCS) is a national federation with more than 650 IRCS branches, It acts as an auxiliary to the government in providing medical aid and relief in times of calamities without favour of caste and creed and provides services in healthcare and social welfare programs. The Trust is also responsible for coordinating the activities of various Red Cross branches in Maharashtra.

2. Statement of Significant Accounting Policies

a) Basis of preparation

As explained in para I above, the Trust is exempted from the provisions of the Bombay Public Trust Act. Accordingly these consolidated financials statements have been prepared based on the Technical Guide on Accounting and Auditing in Not-for-Profit Organisations issued by the Institute of Chartered Accountants of India ('ICAI')

The consolidated financial statements (CFS) have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the ICAI. The CFS have been prepared under the historical cost convention on an accrual basis. The accounting policies have been consistently applied by the Trust and are consistent with those used in the previous year.

Principles of consolidation

The financial statements consolidate the financial results of Maharashtra State Branch of the Indian Red Cross Society, Staff Provident Fund, Bel-Air Sanatorium and Bel Air College of Nursing & Junior Red Cross Sub- Committee.

The financial statements of all the above units have been combined on a line-by-line basis by adding together the value of like items of assets, liabilities, income and expenses after eliminating inter-unit balances.

Based on Rules 5 (j) and 5 (k) which define the powers of district branches, composition or operations (in any form) of all district level branches are not controlled by the State General Committee of the Maharashtra State Branch. Therefore all district level branches are excluded from consolidation in the aforesaid financial statements.

b) Classification of Donations received

i) Unrestricted Funds / General Donations :

These funds are used in accordance with the objects of the Society, at the discretion of the trustees / members of the governing body.

ii) Designated Funds :

These funds are set aside by the trustees / members of the governing body out of unrestricted funds for specific future purpose or projects.

iii) Restricted / Endowment Funds:

Restricted funds can only be used for particular purposes within the objects of the Society, Restrictions arise when stipulated by the donor or under a law. Endowment funds are a form of restricted funds that are received with a stipulation from the donor that the amount received should not be used for any purpose; only the income earned from these funds can be used for general or specific purpose in accordance with the terms of contribution.

c) Fixed Assets

Fixed assets are stated at cost, less grants received, accumulated depreciation and impairment losses. Cost comprises the purchase price, value of donations received in kind and any attributable cost of bringing the asset to its working condition for its intended use.

d) Depreciation

Depreciation is provided on written Down Value method at the rates prescribed in Income Tax Act, 1961.

e) Investments

All the Investments are considered as Long term and are accounted for at cost of acquisition. Provision is made if the diminution in value of investment is not considered temporary.

f) Government grants and subsidies

Grants and subsidies from the government/ others are generally recognized when there is reasonable assurance that the grant/subsidy will be received and all attaching conditions will be complied with. When the grant or subsidy relates to an expense item, it is recognized as income over the periods necessary to match it on a systematic basis to the costs which it is intended to compensate. Where the grant or subsidy relates to an asset, it is treated as deferred income, which is recognized in the income statement on a systematic and rational basis over the useful life of the asset.

Donations are accounted for on receipt basis.

g) Income Recognition

Interest income is recognised on a time proportion basis taking into account the amount outstanding and the rate applicable.

Dividend income is recognised when the holders' right to receive payment is established by the balance sheet date.

Income earned on letting out hall on hire is recognised on accrual basis.

Lease income is recognised on a straight line basis for the period of the lease

Income in the nature of tuition fees received from students for an academic year is recognized when there is a reasonable certainty of its realization / ultimate collection. As the academic year is from June to March, the fees received are treated as income over that period.

Income from college activities is recognized when there is a reasonable certainty of its realization / ultimate collection.

All other sources of income like contribution and subscription, from City Branch/ districts of the Indian Red Cross Society, etc. are accounted for receipt basis.

h) Retirement Benefits

Retirement benefits in the form of Provident Fund are charged to the Income & Expenditure Account of the year when the contributions to the respective funds are due. Gratuity liability under the Payment of Gratuity act is accrued and provided for on the basis of an actuarial valuation made at the end of each financial year.

i) Provisions

A provision is recognised when the trust has a present obligation as a result of past events; where it is probable that an outflow of resources will be required to settle the obligation and in respect of which a reliable estimate can be made. Provisions are not discounted to their present values and are determined based on best estimate required to settle the obligation at the balance sheet date. Provision for expenditure relating to voluntary retirement is made when the employee accepts the offer of early retirement.

j) Inventory

Inventory of medicines and consumables are valued at lower of cost and net realizable value. Cost includes purchase cost and other incidental charges.

3. Income Taxes

Returns of income under the Income Tax Act, 1961 are being filed for the Consolidated Accounts of Maharashtra State Branch. The Chief Commissioner of Income Tax, Mumbai has granted approval U/s 10(23C)(via) of the Income Tax Act, 1961 to the Indian Red Cross Society (Maharashtra State Branch) vide order dated 28.01.2010 and the approval is valid from Ass. Yr. 2009 - 10 and onwards until withdrawn.

4. Details pertaining to certain fixed assets like itemized breakup of Furniture and Fixtures, Electrical Installation, Medical Apparatus, Office Equipment and

Computers are not available with the trust. The Gross Block in respect of these assets aggregates to Rs. 4,80,07,991/- and the Net Block aggregates to Rs. 1,59,17,819/-.

5. Based on the nature of records maintained by the Trust, it is not possible to correlate the designated/ endowments funds with the investments made, consequently the information has not been provided. Further, there is no accretion to the endowment funds by way of interest earned on the investments.

6. Contingencies

There is an appeal by Bel-Air Sanatorium pending in the High Court against the order of the Industrial Court. In accordance with the order of the Industrial Court, the unit is required to reinstate six dismissed employees with full back wages. The Management has obtained a stay of the operation of this order from the High Court, and is of the view that the liability is not probable in this case. Pending final resolution of this matter, no provision have been made for the estimated liability of Rs. 24,78,601/- for back wages of the dismissed employees.

7. The future minimum lease payment in respect of trust property given on lease to Missionary Congregation of the Blessed Sacrament (MCBS) for running a school for a term of 30 years commencing October 2003 are as follows :

Sr. No.	Particulars	Amount (Rs.)
i.	not later than one year	300,000
ii.	later than one year and not later than five years	1,200,000
iii.	later than five years	3,150,000
	Total	4,650,000

8. a) Administration charges recovery of Rs.10,87,826/- from Mumbai Disaster Relief account being interest on investments and Bank deposits. This is based on a resolution passed by the managing committee.
- b) During the year Rs. 8,98,948/- is shown as administration charges recovery from CSR contribution made by Breach Candy Hospital Trust.

-
-
9. In case of Staff Provident Fund, interest credited during the year to members account has been calculated on monthly closing balances @ 7.5%

10. Comparatives

Previous year figures have been regrouped or reclassified to confirm to the current year's presentation.

As per our report of even date For and on behalf of the State General Committee
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

Bimal R. Desai
Partner

K.M. Gherda
Chariman

Mehli M. Golvala
Hon. Treasurer

Membership No. 039201
Place: Mumbai
Date : 30-10-2018

Place : Mumbai
Date : 30-10-2018

Place : Mumbai
Date : 30-10-2018

Chhotalal H. Shah & Co. (Regd)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.

Ketan S. Patel, B.Com., F.C.A.

Tel.: 2201 1787 / 2201 9193
"Damodar Mansion", 1st Floor,
15, A. K. Naik Marg, Fort,
Mumbai - 400 001.**Auditors' Report**

To

The Members of the State Governing Committee of Indian Red Cross Society,
Maharashtra State Branch.**1. Report on the Financial Statements**

We have audited the accompanying financial statements of Indian Red Cross Society, Maharashtra State Branch ("the Trust"), which comprise the Balance Sheet as at March 31, 2018 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

2. Management's Responsibility for the Financial Statements

The management of the trust is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Maharashtra Public Trusts Act, 1950 (the Act) for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3. Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We

conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedure to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Trust's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Trust has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Trust's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4. Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the Trust as at March 31, 2018;
- ii) in case of the Income and Expenditure Account, of the excess of income over expenditure for the year ended on that date;

5. In exercise of powers conferred by the first provision to sub-section (4) of Section I of Maharashtra Public Trust Act, 1950 the Government of Maharashtra have vide notification no. BPT/1390/350(81)-VI, published in the Official Gazette dated March 19, 1992 directed that the Indian Red Cross Society, Maharashtra State Branch and its branches situated in the State of Maharashtra registered as a

Public Trust under the said Act, shall with effect from the date of publication of the said Notification in the Official Gazette be exemptd from all provisions of the said Act, except for those relating to the registration contained in the Chapter IV of the said Act. Accordingly, the Act and Rules framed under Chapter V of the The Maharashtra Public Trust Act, 1950 is not applicable to the Trust and hence this report is not in pursuance of Rule 19 of The Maharashtra Public Trust Rules, 1951.

6. Further to our comments in paragraph 5 above, we report that :
- i) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
 - ii) in our opinion proper books of account as required by law have been kept by the unit so far as appears from our examination of those books;
 - iii) The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts and are prepared in accordance with the accounting standards, as applicable, issued by The Institute of Chartered Accountants of India.

**For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)**

**Bimal R. Desai
Partner
Membership No.039201**

**Place : Mumbai
Date : 30th October, 2018**

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BALANCE SHEET AS AT 31ST MARCH, 2018**

	Schedules	As at 31.03.2018	As at 31.03.2017
FUNDS EMPLOYED :			
CORPUS	A	25,53,785	25,53,785
DESIGNATED FUNDS	B	2,25,380	2,25,380
RESTRICTED / ENDOWMENT FUNDS	C	1,91,77,016	1,98,82,099
DEFERRED GRANT FOR ASSETS (NET)	D	2,82,772	3,32,676
INCOME AND EXPENDITURE ACCOUNT	J	1,88,64,370	1,78,73,133
TOTAL RUPEES		<u>4,11,03,323</u>	<u>4,08,67,073</u>
REPRESENTED BY :			
FIXED ASSETS :			
Gross Block	E	55,86,183	55,43,103
Less: Accumulated Depreciation		<u>36,22,297</u>	<u>32,71,455</u>
Net Block		19,63,886	22,71,648
INVESTMENTS	F	1,85,86,770	1,80,86,770
CURRENT ASSETS, LOANS AND ADVANCES :			
Inventories		18,529	21,799
Cash & Bank Balances	G	1,63,16,482	1,81,80,833
Loans & Advances	H	<u>76,34,355</u>	<u>57,11,904</u>
		2,39,69,366	2,39,14,537
Less: CURRENT LIABILITIES AND PROVISIONS :			
Current Liabilities		21,85,838	13,16,113
Provisions		<u>12,30,863</u>	<u>20,89,766</u>
		34,16,701	34,05,879
NET CURRENT ASSETS		2,05,52,664	2,05,08,658
TOTAL RUPEES		<u>4,11,03,323</u>	<u>4,08,67,073</u>
NOTES ON ACCOUNTS	N		

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 30-10-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 30-10-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 30-10-2018

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2018**

	Schedules	As at <u>31.03.2018</u>	As at <u>31.03.2017</u>
INCOME			
Donation and Grants	K	1,38,000	6,02,164
Subscription		64,500	19,275
Administration charges recovery (Refer Note 4 (a) of Schedule N)		10,87,826	9,12,430
Administration charges recovery (Refer Note 4 (b) of Schedule N)		8,98,948	10,00,000
Deferred Grant :			
For Current Year		49,904	4,17,284
Other Income	L	39,73,250	51,57,893
Increase / (Decrease) in Inventories		(3,270)	(3,847)
TOTAL INCOME		<u>62,09,159</u>	<u>81,05,199</u>
EXPENDITURE			
Staff Payments & Benefits		26,64,611	27,82,605
Administrative & Other Expenses	M	22,02,474	22,75,119
Loss on sale of Assets		-	59,466
Depreciation			
For the year		<u>3,50,836</u>	<u>4,79,951</u>
TOTAL EXPENDITURE		52,17,921	55,97,141
Surplus/(Deficit) for the year		<u>9,91,237</u>	<u>2,508,057</u>
		<u>62,09,159</u>	<u>81,05,198</u>

Notes to Accounts

N

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
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Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 30-10-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
Schedules annexed to and forming an integral part of the financial statements

Particulars	As at 31-Mar-18 Rs.	As at 31-Mar-17 Rs.
Schedule A - Corpus		
Balance as per last Balance Sheet	25,53,785	25,53,785
	<u>25,53,785</u>	<u>25,53,785</u>
Schedule B - Designated Funds (Disaster Management)		
Balance as per last Balance Sheet	2,25,380	2,25,380
	<u>2,25,380</u>	<u>2,25,380</u>
Schedule C - Restricted/Endowment Funds		
Vidharbha Region Red Cross Branch (Earmarked for servicemen)		
Balance as per last Balance Sheet	5,42,434	5,42,434
A.H. Wadia Endowment Fund (Income earmarked for Bel Air Sanatorium)		
Balance as per last Balance Sheet	3,60,538	3,60,538
Contribution for Disaster (Mumbai Disaster Relief)		
Balance as per last balance sheet	88,69,493	92,00,503
Add : Interest on bonds & bank balance	10,87,826	9,12,430
Less : Bank Interest transferred to Income & Expenditure Account (as per Note No. 5 in Schedule 'N')	(10,87,826)	(9,12,430)
Less : Expenses during the year	(274,669)	(3,31,010)
	<u>85,94,825</u>	<u>88,69,493</u>
Contribution for Tsunami		
Balance as per last balance sheet	1,64,812	1,64,812
Contribution for Bihar Flood		
Balance as per last balance sheet	20,14,777	20,14,777
Add : Donation Received	1,30,000	-
	<u>21,44,777</u>	<u>20,14,777</u>
Contribution for Haiti Earthquake		
Balance as per last balance sheet	4,56,084	4,56,084
Contribution for Uttarakhand Relief		
Balance as per last balance sheet	44,96,531	44,96,531
Addition during the Year	43,500	-
	<u>45,40,031</u>	<u>44,96,531</u>
Contribution for Jammu & Kashmir Flood Relief		
Balance as per last balance sheet	4,85,037	4,85,037
Contribution for Fund Raising and Capacity Building		
Balance as per last balance sheet	8,74,480	8,74,480
Contribution for Mumbai Flood Relief		
Addition during the Year	2,75,519	-

Particulars	As at 31-Mar-18 Rs.	As at 31-Mar-17 Rs.
CSR Project Fund :		
Balance as per last balance sheet	12,33,054	21,24,871
Add : Interest on bank balance	19,514	1,09,533
Less : Expenses during the year	-	(1,350)
Less : Transferred to Income & Expenditure Account (as per Note No. 5 in Schedule 'N')	(898,948)	(1,000,000)
	<u>3,53,620</u>	<u>12,33,054</u>
Contribution for Nepal Earthquake		
Balance as per last balance sheet	3,84,859	3,84,859
	<u>3,84,859</u>	<u>3,84,859</u>
	<u>1,91,77,016</u>	<u>1,98,82,099</u>
Schedule F - Investments		
Investment at Cost or Market Value, whichever is lower (Including Investment Of Earmarked Funds)		
Vidharbha Region Red Cross Fund Investment		
594 Units of U.T.I (CRTS) F.V. 59400	63,235	63,235
A.H.Wadia Endowment Fund Investment		
997 Units of U.T.I (CRTS) F.V. 99700	1,04,315	1,04,315
General Fund Investment		
6189 Units of U.T.I (CRTS) F.V. 618900	6,82,700	6,82,700
U.T.I. Liquid Fund Cash Plan Regular Growth Option	12,51,807	12,51,807
In Fixed Deposit with H.D.F.C LTD	1,64,84,713	1,59,84,713
	<u>1,85,86,770</u>	<u>1,80,86,770</u>
Schedule G - Cash & Bank Balances		
1) Cash in Hand	1,05,727	1,12,959
2) With scheduled banks		
In Savings Account	62,57,735	67,43,315
In Fixed Deposits	99,53,020	1,13,24,560
	<u>1,63,16,482</u>	<u>1,81,80,833</u>

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
Schedules annexed to and forming an integral part of the financial statements

Schedule D - Grant for Assets	As At 1-Apr-17	Addi- tions	Transferred to Income and Expendi- ture Account	As At 31-Mar-18
Bank of Baroda for Vehicle	14,962	-	2,244	12,718
	(17,602)	-	(2,640)	(14,962)
Laptop from NHQ	2	-	2	0
	(6)	-	(4)	(2)
Computer from YPEP	3	-	1	2
	(8)	-	(5)	(3)
HIV Aids Programme(Vehicle)	1,26,086	-	18,913	1,07,173
	(1,48,337)	-	(22,251)	(1,26,086)
Mobile Health Unit (Gadchiroli)	1,68,733	-	25,310	1,43,423
	(1,98,509)	-	(29,776)	(1,68,733)
Body Bags	21,799	-	3,270	18,529
	(25,646)	-	(3,847)	(21,799)
General Assets	1,091	-	164	927
	(1,283)	-	(192)	(1,091)
Ambulance (A. H. Wadia Trust)	-	-	-	-
	(3,58,569)	-	(358,569)	-
TOTAL CURRENT YEAR	3,32,676	-	49,904	2,82,772
(TOTAL PREVIOUS YEAR)	7,49,960	-	4,17,284	3,32,676

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
Schedules annexed to and forming an integral part of the financial statements
Schedule E - Fixed Assets

Description	GROSS BLOCK					Depreciation					NET BLOCK	
	As At 1-Apr-17	Additions	Deductions	As At 31-Mar-18	Upto 1-Apr-17	For the year	Re-couped / Adjust-ments	Upto 31-Mar-18	As at 31-Mar-18	As at 31-Mar-17		
New Buildings	4,50,286	-	-	4,50,286	4,22,110	2,818	-	4,24,928	25,358	28,176		
Old Buildings (In Joint Ownership with St. John Ambulance Association)	39,384	-	-	39,384	39,350	3	-	39,353	31	34		
Furniture & Fixtures	1,26,272	1,100	-	1,27,372	93,637	3,374	-	97,013	30,359	32,635		
Office Equipment	2,12,865	35,100	-	2,47,965	99,354	19,659	-	1,19,014	1,28,951	1,13,511		
Computer	4,22,138	-	-	4,22,138	3,84,727	14,965	-	3,99,692	22,446	37,411		
Laptop	1,06,500	-	-	1,06,500	1,06,484	6	-	1,06,490	10	16		
Vehicles	25,60,845	-	-	25,60,845	15,11,702	1,57,371	-	16,69,076	8,91,769	10,49,143		
General Assets	4,000	-	-	4,000	2,909	164	-	3,073	927	1,091		
Walkie Talkie	51,900	-	-	51,900	37,758	2,121	-	39,879	12,021	14,142		
Electrical Installations & Fittings	15,68,913	6,880	-	15,75,793	5,73,424	1,50,355	-	7,23,779	8,52,013	9,95,489		
Total	55,43,103	43,080	-	55,86,183	32,71,455	3,50,836	-	36,22,297	19,63,886	22,71,648		
Previous Year	64,56,357	1,12,347	10,25,601	55,43,103	35,37,639	4,79,951	7,46,135	32,71,455	22,71,648	29,18,718		

Particulars	As at 31-Mar-18 Rs.	As at 31-Mar-17 Rs.
Schedule H - Loans & Advances		
Sundry Deposits	1,36,123	1,37,423
Deposit with Petrol Pump	40,000	40,000
Tax Deducted At Source	13,36,405	12,79,099
Receivable from St. John Ambulance Association	14,178	1,69,706
Money Receivable from Bombay City Branch	44,47,763	29,58,472
Money Receivable from Junior Red Cross Society, Pune	2,206	825
Money Receivable from Adams Wylie Hospital	3,25,000	3,25,000
Money Receivable from Blood Bank	-	38,587
Money Receivable from IRCS - Gondia	58,291	-
Audit Fees Receivable from Staff Provident Fund	(830)	(830)
Audit Fees Receivable from Bel Air & Nurshing Collge	(10,007)	(10,007)
Advance	18,300	3,300
Advance to Staff for Dissemination	1,25,467	-
Advance to Staff	19,057	24,657
Accrued Interest on Bank Deposits	10,02,577	6,31,072
Prepaid Expenses	1,19,825	1,14,601
	<u>76,34,355</u>	<u>57,11,904</u>

Particulars	As at 31-Mar-18 Rs.	As at 31-Mar-17 Rs.
Schedule I - Current Liabilities and Provisions		
Current Liabilities		
Amount Payable to Indian Red Cross Society (H.Q)		
Balance as per last balance sheet	-	8,141
Less : Written off during the year		(8,141)
	-	-
Provision for Expenses	3,02,998	4,80,139
Other Liabilities	-	10,500
Fund for NHQ Projects	82,112	82,112
Amount Payable to Bel Air Sanatorium	(11,75,465)	(11,75,465)
Security Deposit for Taleyarkhan Hall	90,000	90,000
Advance form Pune	20,901	20,901
Working advance from Headquarters (Dissemination)	27,33,260	16,82,223
Salary Payable	6,329	-
Payable to Staff Provident Fund	25,703	25,703
Payable to Karnataka Dist. Branch(NHQ)	1,00,000	1,00,000
	21,85,838	13,16,113
Provisions		
Provision for Gratuity	12,30,863	20,89,766
	34,16,701	34,05,879
Schedule J - Income & Expenditure Account		
Balance as per last balance sheet	1,78,73,133	1,53,65,076
Add/ (Less) : Surplus (Deficit) transferred from Income and Expenditure Account	9,91,237	25,08,057
	1,88,64,370	1,78,73,133

Particulars	Year Ended 31-Mar-18 Rs.	Year Ended 31-Mar-17 Rs.
Schedule K -Donation and Grants		
*Grant- HO	56,100	56,100
Donations	81,900	5,46,064
	<u>1,38,000</u>	<u>6,02,164</u>
* Accrued on estimated basis pending finalisation by Headquarters (IRCS - New Delhi)		
Schedule L - Other Income		
Interest on bonds and bank balances	13,85,091	16,32,989
Dividends	1,24,443	4,47,861
First Aid Training Fees (Net)	6,66,214	7,38,580
Miscellaneous Income	3,90,002	9,58,746
Sundry Balance written off (Net)		2,43,718
Hall Rental from H.J.H. Taleyarkhan Hall	14,07,500	11,36,000
	<u>39,73,250</u>	<u>51,57,893</u>
Schedule M - Administrative & Other Expenses		
Rates & Taxes	59,466	61,327
Audit Fees	75,770	29,500
Electricity Charges	2,81,345	4,09,773
Printing & Stationary	1,01,328	1,28,495
Telephone, Courier & Postage	83,080	91,382
Ground Rent	80,931	-
Other Expenses	1,89,510	4,68,110
Medical Assistance	13,000	-
Expenses on H.J.H. Taleyarkhan Hall	11,29,476	8,67,305
Repairs & Maintainance	81,194	64,635
Security Charges	1,07,374	1,54,592
	<u>22,02,474</u>	<u>22,75,119</u>

INDIAN RED CROSS SOCIETY - MAHARASHTRA STATE BRANCH
Schedule N - Notes to Accounts

1. Background and Nature of Operations

Indian Red Cross Society (IRCS) is a statutory body established under an Act of Parliament (Act No. VX of 1920). The Maharashtra State Branch IRCS ('the Trust') is registered as trust under the Maharashtra Public Trusts Acts, 1950 ('the act') The Government of Maharashtra has vide notification No. BPT/1390/350(81)-VI, published in the official Gazette dated March 19, 1992 exempted the Trust from all the provisions of the Act except Chapter IV relating to registration.

The Indian Red Cross Society (IRCS) is a national federation with more than 650 IRCS branches, It acts as an auxiliary to the government in providing medical aid and relief in times of calamities without favour of caste and creed and provides services in healthcare and social welfare programs. The Trust is also responsible for coordinating the activities of various Red Cross branches in Maharashtra.

These financial statements pertain to the results of the Mumbai Headquarters of Maharashtra State Branch of the Indian Red Cross Society. They do not include the financial results of Bel-Air Sanatorium (Hospital Unit), Bel-Air College of Nursing, Staff Provident Fund and Junior Red Cross Sub-Committee, which are also part of Maharashtra State Branch of the Indian Red Cross Society.

2. Statement of Significant Accounting Policies

a) Basis of preparation

As explained in para I above, the Trust is exempted from the provisions of the Maharashtra Public Trust Act. Accordingly these financials statements have been prepared based on the Technical Guide on Accounting and Auditing in Not-for-Profit Organisations issued by the Institute of Chartered Accountants of India ('ICAI')

The financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the ICAI. The financial statements have been prepared under the historical cost

convention on an accrual basis. The accounting policies have been consistently applied by the Trust and are consistent with those used in the previous year.

b) Classification of Donations received

i) Unrestricted funds / General Donations :

These funds are used in accordance with the objects of the Society, at the discretion of the trustees / members of the governing body.

ii) Designated Funds :

These funds are set aside by the trustees / members of the governing body out of unrestricted funds for specific future purpose or projects.

iii) Restricted / Endowment Funds:

Restricted funds can only be used for particular purposes within the objects of the Society, Restrictions arise when stipulated by the donor or under a law. Endowment funds are a form of restricted funds that are received with a stipulation from the donor that the amount received should not be used for any purpose; only the income earned from these funds can be used for general or specific purpose in accordance with the terms of contribution.

c) Fixed Assets

Fixed assets are stated at cost, including grants received (if any), less accumulated depreciation and impairment losses. Cost comprises the purchase price, fair value of donations received in kind and any attributable cost of bringing the asset to its working condition for its intended use.

d) Depreciation

Depreciation is provided on written Down Value method at the rates prescribed in Income Tax Act, 1961.

e) Investments

All the Investments are considered as Long term and are accounted for at cost of acquisition. Provision is made if the diminution in value of investment is not considered temporary.

f) Government grants and subsidies

Grants and subsidies from the government/ others are generally recognized when there is reasonable assurance that a grant/subsidy will be received and all attaching conditions will be complied with. When the grant or subsidy relates to an expense item, it is recognized as income over the periods necessary to match it on a systematic basis to the costs which it is intended to compensate. Where a grant or subsidy relates to an asset, it is treated as deferred income, which is recognized in the income statement on a systematic and rational basis over the useful life of the asset.

Donations are accounted for on receipt basis.

g) Income Recognition

Interest income is recognised on a time proportion basis taking into account the amount outstanding and the rate applicable.

Dividend income is recognised when the holders' right to receive payment is established by the balance sheet date.

All other sources of income like contribution and subscription, from City Branch/districts of the Indian Red Cross Society, etc. are accounted for on receipt basis.

Income earned on letting out the hall on hire is recognised on accrual basis.

h) Retirement Benefits

Retirement benefits in the form of Provident Fund are charged to the Profit & Loss Account of the year when the contributions to the respective funds are due. Gratuity liability under the Payment of Gratuity act is accrued and provided for on the basis of an actuarial valuation made at the end of each financial year.

i) Provisions

A provision is recognised when an enterprise has a present obligation as a result of past events; where it is probable that an outflow of resources will be required to settle the obligation and in respect of which a reliable estimate

can be made. Provisions are not discounted to their present value and are determined based on best estimate required to settle the obligation at the balance sheet date. These are reviewed at each balance sheet date and adjusted to reflect the current best estimates.

3. Income Taxes

Returns of income under the Income Tax Act, 1961 are being filed for the Consolidated Accounts of Maharashtra State Branch. The Chief Commissioner of Income Tax, Mumbai has granted approval U/s 10(23C)(via) of the Income Tax Act, 1961 to the Indian Red Cross Society (Maharashtra State Branch) vide order dated 28.01.2010 and the approval is valid from Ass. Yr. 2009 - 10 and onwards until withdrawn.

4. a) Administration charges recovery of Rs.10,87,826/- from Mumbai Disaster Relief account being interest on investments and Bank deposits. This is based on a resolution passed by the managing committee.
- b) During the year Rs. 8,98,948/- is shown as administration charges recovery from CSR contribution made by Breach Candy Hospital Trust.
5. Based on the nature of records maintained by the Trust, it is not possible to correlate the designated / endowment funds with the investments held, consequently the information has not been provided in some cases.

6. Comparatives

Previous year figures have been regrouped or reclassified to confirm to the current year's presentation.

As per our report of even date For and on behalf of the State General Committee
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

Bimal R. Desai
Partner

K.M. Gherda
Chariman

Mehli M. Golvala
Hon. Treasurer

Membership No. 039201

Place: Mumbai
Date : 30-10-2018

Place : Mumbai
Date : 30-10-2018

Place : Mumbai
Date : 30-10-2018

Chhotalal H. Shah & Co. (Regd)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.

Ketan S. Patel, B.Com., F.C.A.

Tel.: 2201 1787 / 2201 9193
"Damodar Mansion", 1st Floor,
15, A. K. Naik Marg, Fort,
Mumbai - 400 001.**Auditors' Report**

To

The Members of the State Governing Committee of Maharashtra State Branch Indian Red Cross Society Staff Provident Fund.

1. Report on the Financial Statements

We have audited the accompanying financial statements of Maharashtra State Branch India Red Cross Society Staff Provident Fund ("the Fund"), which comprise the Balance Sheet as at March 31, 2018 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

2. Management's Responsibility for the Financial Statements

The management of the trust is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Fund. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Maharashtra Public Trusts Act, 1950 (the Act) for safeguarding the assets of the Fund and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3. Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedure to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the

auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Trust's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Fund has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Fund's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4. Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the Trust as at March 31, 2018;
- ii) in case of the Income and Expenditure Account, of the excess of income over expenditure for the year ended on that date;

5. Further to our comments in paragraph 4 above, we report that :

- i) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) in our opinion proper books of account as required by law have been kept by the unit so far as appears from our examination of those books;
- iii) The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts and are prepared in accordance with the accounting standards, as applicable, issued by The Institute of Chartered Accountants of India.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Bimal R. Desai
Partner
Membership No.039201

Place : Mumbai
Date : 30th October, 2018

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
STAFF PROVIDENT FUND**

Balance Sheet as at March 31, 2018

LIABILITIES	Year Ended 31-Mar-18 Rs.	Year Ended 31-Mar-17 Rs.	ASSETS	Year Ended 31-Mar-18 Rs.	Year Ended 31-Mar-17 Rs.
<u>Employees Contribution</u>			<u>Investment (at cost)</u>		
Balance as per last balance sheet	81,11,621	76,21,323	(As per annexure 'A')	18,36,061	18,36,061
Add: Contribution received during the year	12,66,904	14,11,586	<u>Loans to Members</u>	13,31,500	11,86,500
	93,78,525	90,32,909			
Less: Contribution paid during the year	(11,42,235)	(9,21,288)	<u>Interest accrued on investments</u>	3,73,531	2,36,338
	82,36,290	81,11,621	<u>Tax deducted at sources</u>	1,46,926	1,71,485
<u>Interest on employees contribution</u>					
Balance as per last balance sheet	55,71,032	50,74,029			
Add: Interest received during the year	9,55,734	9,27,201	<u>Receivable from :</u>		
	65,26,766	60,01,230	Maharashtra State Branch	25,508	27,980
Less: Interest paid during the year	(13,34,124)	(4,30,198)	Jr. Red Cross	-	12,182
	51,92,642	55,71,032			
<u>Employer's Contribution</u>			<u>Cash & Bank Balance</u>		
Balance as per last balance sheet	81,11,544	76,21,246	State Bank of India	16,15,129	24,11,877
Add: Contribution received during the year	12,66,904	14,11,586	Yes Bank	1,50,042	5,16,463
	93,78,448	90,32,832	<u>In Fixed Deposit With :</u>		
Less: Contribution paid/lapsed during the year	(11,42,143)	(9,21,288)	Exim Bank	8,65,229	7,91,549
	82,36,305	81,11,544	State Bank of India	12,00,501	31,20,427
			Housing Devp. Fin. Corp Ltd.	1,97,80,140	1,73,80,140

Interest on employers contribution

Balance as per last balance sheet	55,70,521	50,73,879
Add: Interest received during the year	9,55,844	9,26,942
	65,26,365	60,00,821
Less: Interest paid/lapsed during the year	(13,31,517)	(4,30,300)
	51,94,848	55,70,521

Outstanding Liabilities

7,964 19,614

Income & Expenditure Account

Balance as per last balance sheet	3,06,672	2,99,584
Add/Less : Prior Period Adjustment	-	(20,340)

Add/Less : Excess of Income over Expenditure(Excess of Expenditure over Income)

1,49,848 27,428

4,56,520 3,06,672

TOTAL 2,73,24,568 2,76,91,003 TOTAL

2,73,24,568 2,76,91,003

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 30-10-2018

K.M. Gherda
Trustee
Place : Mumbai
Date : 30-10-2018

For and on behalf of the State General Committee

Mehli M. Golvala
Trustee

Place : Mumbai
Date : 30-10-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
STAFF PROVIDENT FUND
Financial Year 2017 - 2018

Schedules annexed to and forming an integral part of the financial statements

PARTICULARS	Year Ended 31-Mar-18 Rs.	Year Ended 31-Mar-17 Rs.
A. UNQUOTED		
Special Deposit Scheme with Scheduled Banks	18,36,061	18,36,061
TOTAL	18,36,061	18,36,061

* These securities are held in demat form with State Bank of India as Custodian

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
STAFF PROVIDENT FUND
Income and Expenditure Account for the year ended March 31, 2018

EXPENDITURE	Year Ended 31-Mar-18 Rs.	Year Ended 31-Mar-17 Rs.	INCOME	Year Ended 31-Mar-18 Rs.	Year Ended 31-Mar-17 Rs.
To Interest transfer to interest			By Interest		
on Members Contribution	9,55,734	9,26,887	on Securities	-	24,737
			on Fixed Deposits	18,54,565	13,68,692
			on Loans to Employees	1,19,923	1,17,949
To Interest transfer to interest			on Saving Bank Account	83,126	3,68,988
on Society's Contribution	9,55,844	9,26,820		20,57,614	18,80,366
	19,11,578	18,53,707			
To Bank Charges	34	173	By Lapse & Forfeiture Account	3,846	9,042
To Audit Fees	-	5,900			
To Printing & Stationery	-	2,200			
To Surplus transferred to					
Balance Sheet	1,49,848	27,428			
	<u>20,61,460</u>	<u>18,89,408</u>		<u>20,61,460</u>	<u>18,89,408</u>

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 30-10-2018

K.M. Gherda
Trustee
Place : Mumbai
Date : 30-10-2018

Mehli M. Golvala
Trustee
Place : Mumbai
Date : 30-10-2018

INDIAN RED CROSS SOCIETY- MAHARASHTRA STATE BRANCH
STAFF PROVIDENT FUND

Notes to Accounts for the year ended 31st March, 2018

Statement of Significant Accounting policies :

The Indian Red Cross Society, Maharashtra State Branch Provident Fund, is governed by the Provident Fund Act 1925 (XIX of 1925).

- 1) The fund account are prepared under historical cost convention on accrual basis of accounting.
- 2) All the Investments are considered as Long term and are accounted for at cost of acquisition. Provision is made if the diminution in value of investment is not considered temporary.
- 3) During the year interest credited to Members' Accounts has been calculated on monthly closing balances @ 7.5% p.a.
- 4) Previous year figures have been regrouped or reclassified to confirm to current years presentation.

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 30-10-2018

K.M. Gherda
Trustee
Place : Mumbai
Date : 30-10-2018

Mehli M. Golvala
Trustee
Place : Mumbai
Date : 30-10-2018

Chhotalal H. Shah & Co. (Regd)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.
Ketan S. Patel, B.Com., F.C.A.Tel.: 2201 1787 / 2201 9193
"Damodar Mansion", 1st Floor,
15, A. K. Naik Marg, Fort,
Mumbai - 400 001.**Auditors' Report**

To,
The Members of the Bel Air Hospital and Sanatorium of Indian Red Cross Society,
Maharashtra State Branch

1 Report on the financial statements

We have audited the accompanying financial statements of Bel Air Hospital and Sanatorium - a unit of Indian Red Cross Society, Maharashtra State Branch, which comprises the Balance Sheet as at 31st March, 2018, and the Income and Expenditure Account for the year then ended and a summary of significant accounting policies and other explanatory information.

2 Management's responsibility for the financial statements

The Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the unit in accordance with the accounting principles generally accepted in India. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Bombay Public Trusts Act, 1950 (the Act) for safeguarding the assets of the unit and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgements and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal financial control, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3 Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting

and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the unit's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the unit has in place an adequate internal financial control system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4 Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the unit as at March 31, 2018;
- ii) in the case of the Income and Expenditure Account, of the surplus for the year ended on that date.

- 5 We report that in, exercise of powers conferred by the first provision to sub-section (4) of Section I of Bombay Public Trust Act, 1950 the Government of Maharashtra

have vide notification no. BPT/1390/350(81)-VI, published in the Official Gazette dated March 19, 1992 directed that the Indian Red Cross Society, Maharashtra State Branch and its branches situated in the State of Maharashtra registered as a Public Trust under the said Act, shall with effect from the date of publication of the said Notification in the Official Gazette be exempted from all provisions of the said Act, except for those relating to the registration contained in the Chapter IV of the said Act. Accordingly, the Act and Rules framed under Chapter V of the The Bombay Public Trust Act, 1950 is not applicable to the Trust and hence this report is not in pursuance of Rule 19 of The Bombay Public Trust Rules, 1951.

6 We report that:

- i) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) in our opinion proper books of account as required by law have been kept by the Unit so far as appears from our examination of those books;
- iii) the Balance Sheet and the Income and Expenditure account dealt with by this Report are in agreement with the books of accounts.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Partner

Mumbai :

Date : 16th October, 2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL - AIR SANATORIUM (HOSPITAL UNIT ACCOUNT)
Balance Sheet as at March 31, 2018

	Schedules	As at 31.03.2018	As at 31.03.2017
FUNDS EMPLOYED :			
Corpus Fund	A	76,98,037	76,98,037
Endowment Funds	B	15,76,027	15,76,027
Designated Funds	C	2,88,30,301	1,48,05,342
Deferred Grant for Assets	D	10,31,908	11,87,790
INCOME AND EXPENDITURE ACCOUNT :			
As per annexed account		(55,91,983)	(93,72,667)
TOTAL RUPEES		3,35,44,291	1,58,94,529
REPRESENTED BY :			
FIXED ASSETS :			
Gross Block	E	4,76,01,189	4,65,38,567
Less: Accumulated Depreciation		<u>3,05,66,724</u>	<u>2,80,87,067</u>
		1,70,34,464	1,84,51,499
CAPITAL WORK IN PROGRESS :			
WAI PROJECT		2,28,56,315	25,57,011
INVESTMENTS	F	47,24,720	47,24,720
CURRENT ASSETS, LOANS AND ADVANCES :			
	G		
Inventories	17,94,167		16,03,707
Cash & Bank Balances	93,70,216		94,71,315
Sundry Debtors	2,17,499		-
Loans & Advances	<u>66,97,955</u>		<u>51,36,669</u>
	1,80,79,837		1,62,11,691
Less: CURRENT LIABILITIES AND PROVISIONS :			
	H		
Current Liabilities	2,59,81,856		2,32,42,891
Provisions	<u>31,69,190</u>		<u>28,07,501</u>
	2,91,51,046		2,60,50,392
NET CURRENT ASSETS		<u>(1,10,71,209)</u>	<u>(98,38,701)</u>
TOTAL RUPEES		3,35,44,291	1,58,94,529
NOTES ON ACCOUNTS			
As per our report of even date	O		For and on behalf of the governing body
Chhotalal H. Shah & Co.			
Chartered Accountants			
(Firm Regn. No. 101828W)			
Bimal R. Desai	K.M. Gherda	Mehli M. Golvala	
Partner	Chariman	Hon. Treasurer	
Membership No. 039201			
Place: Mumbai	Place: Mumbai	Place: Mumbai	
Date: 16-10-2018	Date: 16-10-2018	Date: 16-10-2018	

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL - AIR SANATORIUM (HOSPITAL UNIT ACCOUNT)
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2018

	Schedules	Year Ended 31.03.2018	Year Ended 31.03.2017
INCOME			
Donations		62,25,473	56,37,857
Grants		8,43,136	1,21,88,759
Fees from Hospital Activities	I	3,81,12,792	5,16,74,730
Other Income	J	2,36,27,470	1,64,71,384
Deferred Grant :			
For Current Year	D	1,55,882	1,81,948
Increase / (Decrease) in Inventories	K	22,846	(5,005)
TOTAL INCOME		6,89,87,598	8,61,49,673
EXPENDITURE			
Hospital Operating Expenses	L	2,20,02,959	4,61,44,042
Staff Payments & Benefits	M	3,28,28,802	2,74,42,190
Administrative & Other Expenses	N	78,95,496	1,49,85,313
Depreciation	E	24,79,657	24,48,914
TOTAL EXPENDITURE		6,52,06,914	9,10,20,459
SURPLUS / (DEFICIT) FOR THE YEAR		37,80,684	(48,70,786)
Balance Brought Forward		(93,72,667)	(43,86,804)
Prior period adjustment		-	(1,15,077)
Balance carried over to Balance Sheet		(5,591,983)	(93,72,667)

Note to accounts

O

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 16-10-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 16-10-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 16-10-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL - AIR SANATORIUM (HOSPITAL UNIT ACCOUNT)
Schedules annexed to and forming an integral part of the financial statements

	<u>As at</u> <u>31.03.2018</u>	<u>As at</u> <u>31.03.2017</u>
SCHEDULE 'A' - CORPUS FUND :		
As per last balance sheet	76,98,037	76,98,037
Add: Contributions during the year	-	-
TOTAL RUPEES	<u>76,98,037</u>	<u>76,98,037</u>
 SCHEDULE 'B' - ENDOWMENT FUNDS :		
Anti T.B. Association	78,500	78,500
C.R. Variava Charities	100,100	100,100
(The balance of the above two funds are held in Rs 1,88,100/- as Fixed Deposit & Rs.2,727/- Balance on Hand under special trust, Official Trustee Maharashtra State as per contra in the name of C.R. Variava and Bombay Provinces Anti TB Association)		
Dairy Farm Fund	85,558	85,558
Gurukrupa Charities Trust Endowment Fund	70,000	70,000
Motibai & Navroji Contractor Endowment Fund	5,70,000	5,70,000
Balsara Endowment Fund	5,000	5,000
Banoo D. Billimoria Trust	5,000	5,000
Behram Tafti Endowment Fund	20,000	20,000
Billimoria Endowment Fund	5,000	5,000
Mani Megan Endowment Fund	4,001	4,001
Medical Equipment Fund	50,000	50,000
Motiwala Endowment Fund	47,000	47,000
Daruwalla Endowment Fund	5,000	5,000
Nutrition Fund	17,847	17,847
Occupation Theraphy Project Endowment Fund	6,801	6,801
Poor Parsi Patients Fund:		
As per Last Balance sheet	(72,010)	(72,010)
Less : Spent during the year	<u>-</u>	<u>-</u>
	(72,010)	(72,010)
 Sir Dorabji Tata Trust Fund For Medicine	 2,465	 2,465
Station Wagon Fund	26,329	26,329
Sir Shapurji Billimoria Endowment Fund	5,00,000	5,00,000
Endowment Fund	49,436	49,436
TOTAL RUPEES	<u>15,76,027</u>	<u>15,76,027</u>

	As at 31.03.2018	As at 31.03.2017
SCHEDULE 'C' - DESIGNATED FUNDS :		
Sir Dorabji Tata Trust Gift	50,000	50,000
Sir Dorabji Tata Trust Bel Air Development & Poor Patient Fund	10,00,000	10,00,000
Ambulance Fund	34,99,000	34,99,000
X-Ray Dept, Fund	7,00,000	7,00,000
Gynecology Centre Fund	2,50,000	2,50,000
HIV Project Fund	4,40,350	4,40,350
Naturopathy Centre Fund	5,26,000	5,26,000
Servant Benefit Fund	18,822	18,822
Property Repair Fund	20,82,970	20,82,970
Ventilator & Sonography Fund	11,00,000	11,00,000
Land Fund	6,877	6,877
Dr B.Billimoria Memorial Building Fund	22,562	22,562
Special Purpose Donation :		
Estate of Late Mr. Russi M Lala	16,70,000	16,70,000
K M Dastur Foundation	25,00,000	25,00,000
Centenary Fund	8,03,761	8,03,761
Aspi J Marker-Dairy Farm Fund		
As per last Balance Sheet	1,35,000	2,10,000
Less: Spent during the year	-	75,000
	<u>1,35,000</u>	<u>1,35,000</u>
Building fund :		
Contribution towards Wai Project	1,40,24,959	-
TOTAL RUPEES	<u>2,88,30,301</u>	<u>1,48,05,342</u>

SCHEDULE 'D' - DEFERRED GRANT FOR ASSETS :

	As at 01.04.2017	Transferred to Income and Expenditure	As at 31.03.2018
a) Power Supply Project	1,79,160 (2,10,776)	26,874 (31,616)	152,286 (1,79,160)
b) Ward Development	2,20,722 (2,45,247)	22,072 (24,525)	1,98,650 (2,20,722)
c) Kitchen & Water Treatment Plant	2,20,394 (2,59,287)	33,059 (38,893)	1,87,335 (2,20,394)
d) Solar Water Heater	4,92,513 (5,79,427)	73,877 (86,914)	4,18,636 (4,92,513)
e) Livestock (Cows) (Purchased from Aspi K Maker Dairy Farm Fund)	75,000 (75,000)	- -	75,000 (75,000)
TOTAL CURRENT YEAR	11,87,790	1,55,882	10,31,908
(TOTAL PREVIOUS YEAR)	13,69,738	1,81,948	11,87,790

SCHEDULE 'F' - INVESTMENTS : (At Cost)

In Fixed Deposit : H.D.F.C. Ltd		45,00,062	45,00,062
In Mutual Fund Units : 1,141.031 units of SBI Magnum Fund (M.V. Rs.31,653.57)	25,000		25,000
1,830 units of Unit Trust of India (C.R.T.S 1981) (M.V. Rs. 2,69,373..07)	1,99,658		1,99,658
		2,24,658	2,24,658
TOTAL RUPEES		47,24,720	47,24,720

SCHEDULE 'E' - FIXED ASSETS										
(All amounts in Rupees)										
DESCRIPTION	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	As At 01.04.2017	Additions	Deductions	As At 31.03.2018	Upto 01.04.2017	For the year	Recouped / Adjust- ments	Upto 31.03.2018	As at 31.03.2018	As at 31.03.2017
Freehold Land	8,578	-	-	8,578	-	-	-	-	8,578	8,578
Buildings	1,83,30,155	-	-	1,83,30,155	94,37,644	8,89,251	-	1,03,26,895	80,03,260	88,92,511
Plant & Machinery	18,39,100	-	-	18,39,100	11,82,784	98,447	-	12,81,231	5,57,869	6,56,316
Electrical Inst. & Fittings	56,18,237	1,85,440	-	58,03,677	39,54,971	2,73,907	-	42,28,878	15,74,799	16,63,266
Medical Apparatus & Equip.	95,89,364	7,00,000	-	1,02,89,364	63,44,798	5,91,684	-	69,36,482	33,52,882	32,44,566
Furniture & Fixtures	25,98,270	-	-	25,98,270	15,55,792	1,04,248	-	16,60,040	9,38,230	10,42,478
Office Equipment	11,28,799	19,950	-	11,48,749	9,28,384	33,056	-	9,61,440	1,87,308	2,00,413
Computer	13,83,664	1,57,232	-	15,40,896	13,56,430	81,643	-	14,38,073	1,02,823	27,234
Vehicles	60,42,400	-	-	60,42,400	33,26,263	4,07,421	-	37,33,684	23,08,716	27,16,137
Total Rupees	4,65,38,567	10,62,622	-	4,76,01,189	2,80,87,067	24,79,657	-	3,05,66,724	1,70,34,464	1,84,51,499
Previous Year	4,33,30,531	32,08,036	-	4,65,38,567	2,55,41,936	24,48,914	96,217	2,80,87,067	1,84,51,499	1,77,88,595

	As at 31.03.2018	As at 31.03.2017
SCHEDULE 'G' - CURRENT ASSETS, LOANS AND ADVANCES :		
Inventories :		
Livestock	1,53,000	1,53,000
Medicines	10,15,599	9,92,753
Ayurvedic Medicines	89,019	46,312
Canteen Items	36,930	56,642
Laboratory Items	4,26,084	2,50,803
Mess Items	73,536	1,04,197
	17,94,167	16,03,707
(As per inventory taken, valued and certified by the Director)		
Balance with Variava Trustee, Mumbai	7,231	2,727
Cash and Bank Balances :		
Cash on Hand	11,610	11,610
At Panchgani	759	1,50,343
	12,369	1,61,953
With Schedule Banks :		
Current Account		
Bank of Maharashtra :		
(Account No. 20073101845) (Panchgani)	7,23,829	3,58,792
State Bank of India,		
(Account No. 30805026443)	1,30,738	2,80,599
	8,54,567	6,39,392
In Savings Account :		
Bank of India		
(Account No. 000110100003333) (Mumbai)	2,32,501	5,79,768
Bank of Maharashtra :		
(Account No. 20073141696) (Panchgani)	7,503	75,954
(Account No. 20073142102) (Panchgani)	1,398	4,70,522
(Account No. 20073141685) (Panchgani)	-	7,018
(Account No. 20045047970) (Mumbai)	1,88,624	2,67,682
Bombay Mercantile Co-op Bank		
(Account No. 3208) (Mumbai)	-	32,398
	4,30,026	14,33,342
In Fixed Deposit :		
Bank of Maharashtra (Official Trustee)		
	6,100	6,100
Union Bank of India (Official Trustee)		
	82,000	82,000
UCO Bank (Official Trustee)		
	1,00,000	1,00,000
Bank of Maharashtra		
	13,99,485	22,81,137
State Bank of India		
	59,78,438	42,64,664
Kotak Mahindra		
	5,00,000	5,00,000
	80,66,023	72,33,901
	93,70,216	94,71,315
TOTAL RUPEES C/FD	1,11,64,383	1,10,75,022

	As at 31.03.2018	As at 31.03.2017
TOTAL RUPEES B/FD	1,11,64,383	1,10,75,022
Sundry Debtors	2,17,499	-
Loans and Advances :		
Sundry Deposits	1,87,200	1,87,200
Tax Deducted at Source Receivable	44,33,969	39,40,561
Accrued Interest	7,52,648	6,99,526
Prepaid Expenses	16,510	78,818
Loan to Bel-Air College of Nursing	-	2,20,558
BSS Diploma Programme	33,200	-
Audit Fees Recoverable from Nursing College	46,600	-
Clinical Affiliation Fees receivable from Nursing College	8,62,600	-
Advances given to Contractor	2,76,722	-
Advances Recoverables -Others	78,500	-
Advances recoverable from Maharashtra State Branch, Mumbai	10,007	10,007
	<u>66,97,955</u>	<u>51,36,669</u>
TOTAL RUPEES	<u>1,80,79,837</u>	<u>1,62,11,691</u>
SCHEDULE 'H' - CURRENT LIABILITIES AND PROVISIONS :		
Current Liabilities :		
Other Liabilities	2,23,249	(4,877)
Retention Money	4,07,572	-
Refundable Deposits	1,45,000	3,25,000
Patient Fee Deposit	17,69,123	4,40,050
	<u>25,44,944</u>	<u>7,60,173</u>
Sundry Creditors		
For Goods & Services	36,86,519	29,57,027
For Expenses	55,95,186	72,63,466
	<u>92,81,705</u>	<u>1,02,20,493</u>
Liabilities on Account of Advances :		
Towards Wai Project	90,22,700	90,22,700
Bel Air Nursing College	21,92,982	-
Advances from Others	1,14,060	1,14,060
MCBS For Lease Land Rent	16,50,000	19,50,000
	<u>1,29,79,742</u>	<u>1,10,86,760</u>
I.R.C.S. - Maharashtra State Branch	11,75,465	11,75,465
	<u>2,59,81,856</u>	<u>2,32,42,891</u>
Provisions :		
For Gratuity	31,69,190	28,07,501
TOTAL RUPEES	<u><u>2,91,51,046</u></u>	<u><u>2,60,50,392</u></u>

	Year Ended 31.03.2018	Year Ended 31.03.2017
SCHEDULE 'I' - FEES FROM HOSPITAL ACTIVITIES :		
Fees from Ayurvedic & Naturopathy centre	98,502	6,012
Fees from other Patients	18,49,630	14,02,050
Hospital charges & other recoveries	3,61,64,660	5,02,66,668
TOTAL RUPEES	3,81,12,792	5,16,74,730
SCHEDULE 'J' - OTHER INCOME :		
Interest on Bonds, Bank Balances & Others	5,89,592	14,33,316
Dividends	19,799	18,087
Income from Advertisement	1,24,000	-
Lease Rent	4,44,800	4,44,800
Contribution from Projects	15,47,800	8,10,400
Dairy Milk	8,18,721	9,03,538
Compensation from Occupants	-	30,65,000
Contribution for Clinical Affiliation Fees	58,62,600	-
Sundry Balances Written back	11,541	-
Income From Official Trustee Varaiva	12,638	11,803
Miscellaneous receipts	81,977	1,73,982
Income from Nurses on Deputation	1,41,14,002	96,10,458
TOTAL RUPEES	2,36,27,470	1,64,71,384
SCHEDULE K' - INCREASE / (DECREASE) IN INVENTORIES :		
Opening Stock of Medicines & Consumables	9,92,753	9,97,758
Closing Stock of Medicines & Consumables	10,15,599	9,92,753
TOTAL RUPEES	22,846	(5,005)
Schedule 'L' - HOSPITAL OPERATING EXPENSES :		
Hospital Expenses	1,30,99,176	1,78,57,695
Ayurvedic & Naturopathy Centre	-	7,407
Doctors & Professionals Consultation Fees	17,03,630	18,78,395
Project & Programme Expenses	30,63,095	13,89,593
Ambulance Maintenance	5,41,028	7,74,110
Breach Candy CSR grant Expenses	2,20,000	71,25,752
Bomi Ward Renovation Expenses	1,35,400	-
Towards Community Expenses	4,44,621	-
SDTT Project Expenses	4,73,748	44,34,759
Free & Concessional treatment given to Poor Patients	23,22,261	1,26,76,331
TOTAL RUPEES	2,20,02,959	4,61,44,042

	Year Ended 31.03.2018	Year Ended 31.03.2017
SCHEDULE 'M' - STAFF PAYMENTS AND OTHER BENEFITS :		
Salaries, Ex-Gratia & Stipend (Bel-Air)	3,17,86,281	2,64,77,169
Staff Welfare expenses	5,44,186	4,02,557
Gratuity paid	1,36,646	-
Gratuity Provision	3,61,689	5,62,464
TOTAL RUPEES	3,28,28,802	2,74,42,190

SCHEDULE 'N' - ADMINISTRATIVE AND OTHER EXPENSES :

Audit Fees	1,00,000	59,000
Advertisement	-	3,200
Bank Charges	10,157	4,298
Cable T.V. Expenses	78,800	14,090
Electricity Charges	29,46,332	24,05,290
Expenses of Official Trustee	775	35,393
General expenses	1,87,803	2,68,539
Legal & Professional fees	-	6,500
Magazines & Periodicals	16,907	16,941
Printing & Stationary	1,24,322	1,66,684
Printing & Stationary (Mumbai)	-	1,500
Rates & Taxes	9,767	9,767
Repairs & Maintenance *	40,39,569	1,09,23,733
Scholarships	36,000	32,000
Sundry Balance Written off	-	80,050
Telephone, Courier & Postage	1,06,070	1,13,507
Travelling & Conveyance	1,57,307	7,51,857
Vehicle Maintenance & Insurance	65,130	75,309
Website Expenses	5,067	4,265
Interest On Late Payment Of TDS	11,490	-
RNTCP - Daily Regime Training	-	13,390
TOTAL RUPEES	78,95,496	1,49,85,313

* The trust has incurred expenses on repairs and renovation of hospital wards, mess, doctor's quarters, ladies hostel etc. These have been considered as revenue in nature as these are normal repairs/renovation cost incurred and there is no new structure being created.

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL – AIR SANATORIUM (HOSPITAL UNIT ACCOUNT)**

Schedule O – Notes to Accounts

1. Background and Nature of Operations

Bel – Air Sanatorium is a constituent unit of Maharashtra State Branch of the Indian Red Cross Society (IRCS). The Indian Red Cross Society (IRCS) is a statutory body established under an Act of Parliament (Act No. VX of 1920).

The Maharashtra State Branch of the IRCS (“the trust”) is registered as a trust under the Maharashtra Public Trust Act, 1950 (“the Act”). The Government of Maharashtra has vide notification No.BPT/1390/350(81)-VI, published in the official gazette dated March 19, 1992, exempted the trust from all the provision of the Act except Chapter IV relating to registration.

The original mission of Bel – Air Sanatorium was to provide rehabilitation to tuberculosis patients. Presently it has restructured its facilities to cater not only to tuberculosis patients but also to provide support to PLWHIV/AIDS. This project (Community Care Centre) is funded by a grant from Maharashtra State Aids Control Society. Additionally it also conducts a Care and Support Project, which is supported by Avert Society. These financials do not include the financial results of the nursing college which is also part of the Bel – Air Sanatorium.

2. Statement of Significant Accounting Policies

a) Basis of Preparation:

As explained in Para 1 above, the trust is exempted from all the provisions of the Act, accordingly these financials are prepared based on the Technical Guide on Accounting and Auditing in Non-for-Profit Organizations issued by the Institute of Chartered Accountants of India (“ICAI”).

These financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the ICAI. These financial statements have been prepared under the historical cost convention on an accrual basis. The accounting policies have been consistently applied by the Trust and are consistent with those used in the previous year.

b) Fixed Assets:

Fixed Assets are stated at cost less accumulated depreciation and impairment losses. Cost comprises the purchase price and any attributable cost of bringing the asset to its working condition for its intended use.

-
-
- c) **Depreciation:**
Depreciation is provided on Written down Value Method at the rates prescribed in Income Tax Act, 1961.
- d) **Investments:**
All the Investments are considered as Long term and are accounted for at cost of acquisition. Provision is made if the diminution in value of investment is not considered temporary.
- e) **Retirement Benefits:**
The cost of retirement benefits in the form of Provident Fund is charged to Income and Expenditure Account for the year when the contributions to the respective funds are due. Gratuity liability under the Payment of Gratuity Act is accrued and provided for on the basis of an actuarial valuation made at the end of each financial year.
- f) **Government Grants and Subsidies :**
Grants and subsidies from the government are recognized when there is reasonable assurance that the grant / subsidy will be received and all attaching conditions are complied with. When the grant or subsidy relates to an expenses item, it is recognized as income over the periods necessary to match them on a systematic basis to the costs, which it is intended to compensate. Where the grant or subsidy relates to an asset, it is treated as a deferred income which is recognized in the income statement on a systematic and rational basis over the useful life of the asset.

Donations are accounted for on receipt basis.

- g) **Income Recognition:**
Interest Income is recognized on a time proportion basis taking into account the amount outstanding and the rate applicable.

Dividend Income is recognized when the unit holders' right to receive payment is established by the Balance Sheet Date.

Lease income is recognized on a straight line basis for the period of the lease.

Income from hospital activities is recognized when there is a reasonable certainty of its realization/ ultimate collection.

- h) **Inventory:**
The Trust values the inventory of medicines and consumables at Lower of Cost and net Realizable value. Cost includes purchase cost and other incidental charges.

Net realizable value is the estimated selling price in the ordinary course of business less estimated costs to make the sale.

i) **Provisions:**

A provision is recognized when an enterprise has a present obligation as a result of past event; it is probable that an outflow of cash resources will be required to settle the obligation, in respect of which a reliable estimate can be made. Provisions are not discounted to present value and are determined based on best estimate required to settle the obligation at the balance sheet date. These are reviewed at each balance sheet date and adjusted to reflect the current best estimates. Provision for expenditure relating to voluntary retirement is made when the employee accepts the offer of early retirement.

3. **Sundry Creditors:**

Accounts of certain creditors are subject to reconciliation, pending confirmation of balances and the credit balances in regard to payables have been taken as reflected in the books of accounts and adopted for the purpose of preparation of the Balance Sheet.

4. Details pertaining to certain fixed assets like itemized breakup of furniture and fixtures, Electrical installation, Medical apparatus, Office Equipments and Computers are not available with the trust & are subject to reconciliation with physical.
5. Based on the nature of records maintained by the Trust, it is not possible to correlate the designated / endowments funds towards the investment made, consequently the information has not been provided. Further, there is no accretion to the endowment funds by way of interest earned on the investment.

6. **Operating Leases**

The future minimum lease payments in respect of trust property given on lease to Missionary Congregation of the Blessed Sacrament (MCBS) for a term of 30 years commencing October 2003 are as follows:

Sr. No.	Particulars	Amount (Rs.)
i.	Not later than one year	3,00,000
ii.	later than one year and not later than five years	12,00,000
iii.	later than five years	31,50,000
	TOTAL	46,50,000

7. Bel – Air Sanatorium (Hospital Unit Account) is a Unit of Indian Red Cross Society, Maharashtra Branch and no separate Return of Income is filed under the Income Tax Act, 1961.

8. Contingencies

- a) There is an appeal by Bel Air Sanatorium pending in the High Court against the order of the Industrial Court. According to the order of the Industrial court, the unit is required to reinstate six dismissed employees with full back wages. The management has obtained a stay of the operation of this order from the High Court, and is of the view that the liability is not probable in this case. Accordingly, pending final resolution of this matter, no provisions has been made for the estimated liability of Rs.24,78,601 for back wages of the dismissed employees.
- b) No Provision is made in the accounts for penal interest and demands that may arise on account of defaults under Chapter XVII-B of the Income Tax Act, 1961, in respect of tax deduction at source as the liability in respect thereof is not ascertainable.

9. Comparatives

Previous year figures have been regrouped or reclassified to confirm to current years presentation.

Signatures to Schedules "A" to "O"

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 16-10-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 16-10-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 16-10-2018

Chhotalal H. Shah & Co. (Regd)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.

Ketan S. Patel, B.Com., F.C.A.

Tel.: 2201 1787 / 2201 9193

"Damodar Mansion", 1st Floor,

15, A. K. Naik Marg, Fort,

Mumbai - 400 001.

Auditors' Report**1 Report on the financial statements**

We have audited the accompanying financial statements of Bel Air College of Nursing, Panchgani - a unit of Indian Red Cross Society, Maharashtra State Branch, , which comprises the Balance Sheet as at 31st March, 2018, and the Income and Expenditure Account for the year then ended and a summary of significant accounting policies and other explanatory information.

2 Management's responsibility for the financial statements

The Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the unit in accordance with the accounting principles generally accepted in India. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Bombay Public Trusts Act, 1950 (the Act) for safeguarding the assets of the unit and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgements and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal financial control, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3 Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We conducted our audit in accordance with the Standards on Auditing issued by

the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the unit's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the unit has in place an adequate internal financial control system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4 Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the unit as at March 31, 2018;
- ii) in the case of the Income and Expenditure Account, of the surplus for the year ended on that date.

- 5 We report that in, exercise of powers conferred by the first provision to sub-section (4) of Section I of Bombay Public Trust Act, 1950 the Government of Maharashtra have vide notification no. BPT/1390/350(81)-VI, published in the Official Gazette dated March 19, 1992 directed that the Indian Red Cross Society, Maharashtra State Branch and its branches situated in the State of Maharashtra registered

as a Public Trust under the said Act, shall with effect from the date of publication of the said Notification in the Official Gazette be exempted from all provisions of the said Act, except for those relating to the registration contained in the Chapter IV of the said Act. Accordingly, the Act and Rules framed under Chapter V of the The Bombay Public Trust Act, 1950 is not applicable to the Trust and hence this report is not in pursuance of Rule 19 of The Bombay Public Trust Rules, 1951.

6 We report that:

- i) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) in our opinion proper books of account as required by law have been kept by the Unit so far as appears from our examination of those books;
- iii) the Balance Sheet and the Income and Expenditure account dealt with by this Report are in agreement with the books of accounts.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Partner

Mumbai :
Date : 16th October, 2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL-AIR COLLEGE OF NURSING, PANCHGANI
Balance Sheet as at March 31, 2018

	Schedules	As at <u>31.03.2018</u>	As at <u>31.03.2017</u>
FUNDS EMPLOYED :			
ENDOWMENT FUNDS	A	49,14,946	42,85,461
DEFERRED GRANT FOR ASSETS (NET)	B	6,24,080	7,17,426
LOAN FUNDS :			
Secured Loan	C	-	2,20,558
INCOME AND EXPENDITURE ACCOUNT :			
As per annexed account		<u>3,07,72,087</u>	<u>3,38,11,204</u>
TOTAL RUPEES		<u><u>3,63,11,113</u></u>	<u><u>3,90,34,649</u></u>
 REPRESENTED BY :			
FIXED ASSETS :			
Gross Block	D	6,41,70,842	6,36,77,569
Less : Accumulated Depreciation		<u>2,57,77,354</u>	<u>2,31,85,937</u>
Written Down Value		3,83,93,488	4,04,91,632
CURRENT ASSETS, LOANS AND ADVANCES :			
Cash & Bank Balances	E	22,14,736	18,35,321
Loans & Advances		<u>58,07,278</u>	<u>45,17,551</u>
		80,22,014	63,52,872
Less: CURRENT LIABILITIES AND PROVISIONS :			
Current Liabilities	F	<u>1,01,04,389</u>	<u>78,09,854</u>
NET CURRENT ASSETS		<u>(20,82,375)</u>	<u>(14,56,982)</u>
TOTAL RUPEES		<u><u>3,63,11,113</u></u>	<u><u>3,90,34,649</u></u>
NOTES ON ACCOUNTS	L		

As per our report of even date
Chhotalal H. Shah & Co.s
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 16-10-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 16-10-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 16-10-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL-AIR COLLEGE OF NURSING, PANCHGANI
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

	Schedules	As at 31.03.2018	As at 31.03.2017
INCOME :			
College Fees	G	1,69,45,465	1,97,36,677
Deferred Grant :			
For Current Year	B	93,346	1,12,453
Other Income	H	12,55,685	8,78,378
Excess Provision of Gratuity written back		-	1,03,443
TOTAL INCOME		1,82,94,496	2,08,30,951
EXPENDITURE :			
Operating Expenses	I	65,91,517	75,51,813
Personnel Expenses	J	50,87,189	48,89,948
Administrative & Other Expenses	K	70,63,491	17,74,164
Interest on Bank Loan		-	1,24,334
Depreciation	D	25,91,417	26,71,075
TOTAL EXPENDITURE		2,13,33,614	1,70,11,335
SURPLUS/ (DEFICIT) FOR THE YEAR		(30,39,118)	38,19,616
Balance Brought Forward		3,38,11,204	2,99,91,588
Balance carried over to Balance Sheet		3,07,72,087	3,38,11,204
NOTES ON ACCOUNTS	L		

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 16-10-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 16-10-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 16-10-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL-AIR COLLEGE OF NURSING, PANCHGANI
Schedules `A` to `L` annexed to and forming an integral part of the financial
statements for the year ended 31st March, 2018

	<u>As at</u> <u>31.03.2018</u>	<u>As at</u> <u>31.03.2017</u>
SCHEDULE 'A' - ENDOWMENT FUNDS :		
1) Furniture & Equipment Fund :		
As per last Balance Sheet	15,50,000	15,50,000
2) Development Fund :		
As per last Balance Sheet	27,35,461	19,97,988
Received during the year	6,29,485	7,37,473
	33,64,946	27,35,461
TOTAL RUPEES	49,14,946	42,85,461

SCHEDULE 'B' - DEFERRED GRANT FOR ASSETS :

	<u>As at</u> <u>01.04.2017</u>	<u>Additions</u>	<u>Transferred</u> <u>to Income and</u> <u>Expenditure</u>	<u>As at</u> <u>31.03.2018</u>
Computer	6,119	-	3,671	2,448
Office Equipments	3,32,152	-	49,823	2,82,329
Furniture and Fixtures	3,40,431	-	34,043	3,06,388
Library Books	38,724	-	5,809	32,915
	7,17,426	-	93,346	6,24,080
(TOTAL PREVIOUS YEAR)	8,29,879	-	1,12,453	7,17,426

SCHEDULE 'C' - SECURED LOANS :

Loan From Bel-Air Hospital		-	2,20,558
TOTAL RUPEES		-	2,20,558

SCHEDULE 'D' - FIXED ASSETS										
(All amounts in Rupees)										
DESCRIPTION	GROSS BLOCK			DEPRECIATION			NET BLOCK			
	As on 01.04.2017	Additions	Dedu- ctions	As on 31.03.2018	Upto 01.04.2017	For the year	Recouped/ Adjust- ments	As on 31.03.2018	As on 31.03.2018	As on 31.03.2017
Building	2,31,51,573	-	-	2,31,51,573	92,12,545	6,96,951	-	99,09,496	1,32,42,077	1,39,39,028
Hostel Building	2,75,36,140	-	-	2,75,36,140	62,29,200	10,65,347	-	72,94,547	2,02,41,593	2,13,06,940
Furniture & Fixtures	49,73,999	1,29,857	-	51,03,856	28,17,026	2,22,190	-	30,39,216	20,64,640	21,56,973
Laboratory Teaching	2,63,576	-	-	2,63,576	2,28,760	5,222	-	2,33,982	29,594	34,816
Vehicle - Bolero	8,44,119	-	-	8,44,119	2,34,243	91,481	-	3,25,724	5,18,395	6,09,876
Office Equipment	18,24,556	1,52,500	-	19,77,056	10,60,653	1,37,460	-	11,98,113	7,78,943	7,63,903
Vehicle- Bus	23,92,972	-	-	23,92,972	16,00,377	1,18,889	-	17,19,266	6,73,706	7,92,595
Vehicle - Activa	17,500	-	-	17,500	2,625	2,231	-	4,856	12,644	14,875
Computers	7,59,703	2,10,916	-	9,70,619	7,11,451	1,47,161	-	8,58,612	1,12,007	48,252
Electrical Installation	9,63,633	-	-	9,63,633	5,80,208	38,343	-	6,18,551	3,45,082	3,83,425
Kitchen Equipment	1,40,754	-	-	1,40,754	1,13,042	4,157	-	1,17,199	23,555	27,712
Library Books	8,09,043	-	-	8,09,043	3,95,807	61,985	-	4,57,792	3,51,251	4,13,236
TOTAL	6,36,77,569	4,93,273	-	6,41,70,842	2,31,85,937	25,91,417	-	2,57,77,354	3,81,93,488	4,04,91,633
Previous Year	6,34,12,440	2,65,129	-	6,36,77,569	2,05,14,862	26,71,075	-	2,31,85,937	4,04,91,632	4,28,97,578

	<u>As at</u> <u>31.03.2018</u>	<u>As at</u> <u>31.03.2017</u>
SCHEDULE 'E' - CURRENT ASSETS, LOANS & ADVANCES :		
Cash & Bank Balance		
Cash in Hand	321	836
Balances with Scheduled Banks:		
In Current Account		
State Bank of India- 30805069534	7,73,032	8,92,329
In Savings Account		
Bank of Maharashtra- 20073142555	9,87,007	7,89,526
Bank of Maharashtra- 60096273810	2,718	1,652
Bank of Maharashtra- 60110089476	8,999	7,402
Bank of Maharashtra- 20073141685	2,01,282	-
In Fixed Deposit with :		
Bank of Maharashtra	<u>2,41,378</u>	<u>1,43,577</u>
	22,14,736	18,35,321
Loans & Advances		
Deposit	6,377	6,377
Fee Receivable	31,96,762	43,27,485
Prepaid Expenses	3,55,209	1,82,622
T.D.S Receivable	1,948	1,067
Advance to Bel Air Hospital	21,92,982	-
Advance recoverable	<u>54,000</u>	<u>-</u>
	58,07,278	45,17,551
TOTAL RUPEES	<u>80,22,014</u>	<u>63,52,872</u>
SCHEDULE 'F' - CURRENT LIABILITIES AND PROVISIONS :		
Advance Fees received	84,60,212	68,50,461
Refundable Deposit	2,24,000	2,20,000
Scholarship	3,13,236	6,13,261
Clinical Establishment charges payable to Bel Air Hospital	8,62,600	-
Other Liabilities	66,760	52,575
Audit fees payable to Bel Air Hospital, Mumbai Branch	46,600	-
Provision for Gratuity	<u>1,30,981</u>	<u>73,557</u>
TOTAL RUPEES	<u>1,01,04,389</u>	<u>78,09,854</u>

	As at 31.03.2018	As at 31.03.2017
SCHEDULE 'G' - COLLEGE FEES :		
Tuition Fees	83,68,515	1,00,24,027
Hostel Fees	64,78,500	86,03,000
Other Fees	20,98,450	11,09,650
TOTAL RUPEES	1,69,45,465	1,97,36,677
SCHEDULE 'H' - OTHER INCOME :		
Admission Cancellation Charges	1,90,100	99,000
Donations	-	35,000
Grant	3,24,750	2,65,125
Interest on Bank Account and Fixed Deposits	2,64,808	54,727
Miscellaneous Income	3,92,563	3,05,366
MUHS Sports Grant	-	10,000
PCO/STD (Net)	1,644	-
Practical Exam - M.Sc	40,000	25,000
Sale of Prospectus	41,820	31,760
Workshop Fees	-	52,400
TOTAL RUPEES	12,55,685	8,78,378
SCHEDULE 'I' - OPERATING EXPENSES :		
Affiliation & Registration Expenses	4,40,354	4,07,965
Hostel Expenses	42,72,875	48,76,216
Uniform & Stationery Expenses	82,047	2,31,262
Cleaning Charges	16,027	6,990
Grant Expenses	4,34,082	6,87,050
Electricity & Lighting	1,77,350	1,67,027
Functions & Festivals	76,817	70,702
PCO/STD (Net)	-	25,783
Practical Examination Expenses	1,23,727	1,35,642
Magazines, Periodicals & News Letters	29,182	22,762
Medical Expenses	12,220	-
MUHS Sports Grant	-	10,000
Sundry balances written off	62,900	20,900
Theory Exam Expenses	1,54,890	1,10,378
Training & Workshop Expenses	700	47,906
Vehicle Expenses	6,01,355	5,75,084
Water Charges	83,728	1,27,401
NSS Expenses	23,263	28,745
TOTAL RUPEES	65,91,517	75,51,813

	As at 31.03.2018	As at 31.03.2017
SCHEDULE 'J' - PERSONNEL EXPENSES :		
Salary & Allowances	62,40,226	64,09,164
Less : Contribution from RANM Course	9,63,082	7,70,500
Contribution from Obama Singh	4,29,000	9,96,200
	<u>48,48,144</u>	<u>46,42,464</u>
Staff Welfare	56,787	1,36,144
Employer's Contribution to P.F.	1,24,834	1,11,340
Provision for Gratuity	57424	-
TOTAL RUPEES	<u>50,87,189</u>	<u>48,89,948</u>
SCHEDULE 'K' - ADMINISTRATION & OTHER EXPENSES :		
Advertisement Expenses	27,776	88,800
Audit Fees	30,000	23,600
Bank Charges	9,341	8,632
Computer Expenses	7,320	-
Contribution towards clinical affiliation fees	58,62,600	-
Garden Expenses	45,825	10,871
Gifts 8,886	26,075	
Laboratory Expenses	8,773	46,601
Legal Expenses (net)	1,92,000	2,50,000
Miscellaneous Expenses	46,485	1,25,333
Postage, Telephone & Courier	66,144	66,189
Printing & Stationery	1,80,428	1,16,829
Repairs and Maintenance Expenses	4,69,630	6,64,379
Transportaion Charges	1,060	4,200
Travelling & Conveyance	94,995	3,35,165
UIC Collobaration Expense	-	7,000
Xerox Expenses	12,228	490
TOTAL RUPEES	<u>70,63,491</u>	<u>17,74,164</u>

SCHEDULE - L

1. Background and Nature of Operations

Bel – Air College of Nursing is a constituent unit of Maharashtra State Branch of the Indian Red Cross Society (IRCS). The Indian Red Cross Society (IRCS) is a statutory body established under an Act of Parliament (Act No,VX of 1920).

Indian Nursing Council vide its Certificate No.18-19/3004-INC dated, 6 September, 2006 approved the course conducted by Bel-Air College of Nursing.

The Maharashtra State Branch of IRCS (“the trust”) is registered as a trust under the Maharashtra Public Trust Act, 1950 (“the Act”). The Government of Maharashtra has vide notification No.BPT/1390/350(81)-VI, published in the official gazette dated March 19, 1992, exempted the trust from all the provision of the Act except Chapter IV relating to registration.

The original mission of Bel – Air Nursing is to provide quality education in the field of nursing.

2. Statement of Significant Accounting Policies :

a) Basis of Preparation:

As explained in Para 1 above, the trust is exempted from all the provisions of the Act, accordingly these financials are prepared based on the Technical Guide on Accounting and Auditing in Non-for-Profit Organizations issued by the Institute of Chartered Accountants of India (“ICAI”).

These financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the ICAI. These financial statements have been prepared under the historical cost convention on an accrual basis. The accounting policies have been consistently applied by the Trust and are consistent with those used in the previous year.

b) Fixed Assets:

Fixed Assets are stated at cost, including grants received (if any), less accumulated depreciation and impairment losses. Cost comprises the purchase price, fair value of

donations received in kind and any attributable cost of bringing the asset to its working condition for its intended use.

c) Depreciation:

Depreciation is provided on Written down Value Method at the rates prescribed in Income Tax Act, 1961.

d) Government grants and subsidies :

Grants and subsidies from the government / others are generally recognized when there is reasonable assurance that the grant / subsidy will be received and all attaching conditions will be complied with. When the grant or subsidy relates to an expenses items, it is recognized as income over the periods necessary to match them on a systematic basis to the costs, which it is intended to compensate. Where the grant or subsidy relates to an assets, it is treated as a deferred Income, which is recognized in the income statement on a systematic and rational basis over the useful life of the assets.

e) Income Recognition

Income in the nature of tuition fees received from students for an academic year is recognized when there is a reasonable certainty of its realization / ultimate collection. As the college operates from June to May during an academic year, the fees received are not deferred beyond the year end.

f) Provisions:

A provision is recognized when an enterprise has a present obligation as a result of past event; it is probable that an outflow of cash resources will be required to settle the obligation, respect of which a reliable estimate can be made. Provisions are not discounted to its present value and are determined based on best estimate required to settle the obligation at the balance sheet date. These are reviewed at each balance sheet date and adjusted to reflect the current best estimates. Provision for expenditure relating to voluntary retirement is made when the employee accepts the offer of early retirement.

g) Gratuity:

Gratuity Liability under the Payment of Gratuity Act is accrued and provided for on the basis of an actuarial valuation made at the end of each financial year.

3. Bel – Air College of Nursing, Panchgani is a Unit of Indian Red Cross Society, Maharashtra Branch and no separate Return of Income is filed under the Income Tax Act, 1961.

4. Comparatives :

Previous Year's figures have been regrouped where necessary to conform to this year's classification.

Signature to Schedule "A" to "L"

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 16-10-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 16-10-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 16-10-2018

AUDITORS REPORT

To,

The Members of the State Governing Committee of Indian Red Cross Society, Maharashtra State Branch - Junior Red Cross Sub - Committee

1. Report on the Financial Statements

We have audited the accompanying financial statements of Indian Red Cross Society, Maharashtra State Branch - Junior Red Cross Sub - Committee ("the Trust"), which comprise the Balance Sheet as at March 31, 2018 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

2. Management's Responsibility for the Financial Statements

The management of the trust is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Maharashtra Public Trusts Act, 1950 (the Act) for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3. Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedure to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Trust's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Trust has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Trust's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4. Emphasis of the matter

Schedule E - Loans and Advances amounting to Rs.2,06,986/- includes Rs.1,15,950/- being amounts receivable on account of various activities that are outstanding for period of three years and above which are subject to confirmation and reconciliation. We are unable to comment on whether any adjustment would be required on completion of the reconciliation process.

5 Opinion

In our opinion and to the best of our information and according to the explanations given to us, subject to our observation in para 4 above whose impact cannot be ascertained, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the Trust as at March 31, 2018;
- ii) in case of the Income and Expenditure Account, of the excess of expenditure over income for the year ended on that date;

- 6 In exercise of powers conferred by the first provision to sub-section (4) of Section I of Maharashtra Public Trust Act, 1950 the Government of Maharashtra have vide notification no. BPT/1390/350(81)-VI, published in the Official Gazette dated March 19, 1992 directed

that the Indian Red Cross Society, Maharashtra State Branch and its branches situated in the State of Maharashtra registered as a Public Trust under the said Act, shall with effect from the date of publication of the said Notification in the Official Gazette be exempted from all provisions of the said Act, except for those relating to the registration contained in the Chapter IV of the said Act. Accordingly, the Act and Rules framed under Chapter V of the The Bombay Public Trust Act, 1950 is not applicable to the Trust and hence this report is not in pursuance of Rule 19 of The Maharashtra Public Trust Rules, 1951.

7 Further to our comments in paragraph 6 above, we report that :

- i) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) in our opinion proper books of account as required by law have been kept by the unit so far as appears from our examination of those books;
- iii) The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts and are prepared in accordance with the accounting standards, as applicable, issued by The Institute of Chartered Accountants of India.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Bimal R. Desai
Partner
Membership No. 039201

Place : Mumbai
Date : 30th October, 2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
JUNIOR RED CROSS SUB-COMMITTEE
Balance Sheet as at March 31, 2018

Particulars	Schedule	As at 31- Mar 18 Rs.	As at 31-Mar 17 Rs.
Funds Employed			
Corpus		37,882	37,882
Designated Funds	A	20,524	20,524
Income & Expenditure A/c	F	14,37,540	1,53,048
TOTAL		14,95,946	2,11,454
Represented By			
Fixed Assets	B		
Gross Block		1,65,895	1,26,595
Less: Accumulated Depreciation		1,19,025	1,07,566
Written Down Value		46,870	19,029
Investments	C	10,38,548	6,88,548
Current Assets, Loans and Advances			
Cash & Bank Balances	D	9,68,240	1,09,402
Loans & Advances	E	2,06,986	1,53,341
Less: Current Liabilities and Provisions			
Current Liabilities	G	1,63,953	2,15,354
Gratuity Fund A/c	H	6,00,746	5,43,512
Net Current Assets		4,10,528	(4,96,123)
Notes to Financial Statements	Q		
TOTAL		14,95,946	2,11,454

The schedules referred to above and notes to accounts form an integral part of the Financial statement

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 039201
Place: Mumbai
Date : 30-10-2018

Godrej N Dotivala
Chariman
Place : Mumbai
Date : 30-10-2018

Sundeep S Wagh
Hon. Treasurer
Place : Mumbai
Date : 30-10-2018

Rajesh J Satghar
Hon. Secretary
Place : Mumbai
Date : 30-10-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
JUNIOR RED CROSS SUB-COMMITTEE
Income and Expenditure For The Year Ended March 31, 2018

Particulars	Schedule	Year Ended 31-03-2018 Rs.	Year Ended 31-03-2017 Rs.
Income			
Voluntary Donation / Contributions	I	19,61,695	6,84,603
Membership Fees	J	8,200	11,750
Receipts from Activities	K	10,75,728	5,59,253
Other Receipts	L	99,835	53,468
Excess of Expenditure over Income		-	78,110
		31,45,458	13,87,184
Expenditure			
Expenditure on Activities	M	6,44,809	3,30,052
Staff Payments & Benefits	N	11,35,119	10,02,303
Administrative Expenses	O	33,287	30,192
Office Expenses	P	36,293	21,323
Depreciation	B	11,459	3,314
Excess of Income over Expenditure		12,84,492	
Notes to Financial Statements	Q		
		31,45,458	13,87,184

The schedules referred to above and the notes to accounts form an integral part of the Financial Statements

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 30-10-2018

Godrej N Dotivala
Chariman
Place : Mumbai
Date : 30-10-2018

Sundeep S Wagh
Hon. Treasurer
Place : Mumbai
Date : 30-10-2018

Rajesh J Satghar
Hon. Secretary
Place : Mumbai
Date : 30-10-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
JUNIOR RED CROSS SUB-COMMITTEE
Schedules annexed to and forming an integral part of the financial
statements for year ended March 31, 2018

Particulars	As at 31-03-2018 Rs.	As at 31-03-2017 Rs.
Schedule A - Designated Funds		
For Classical Singing Competition	20,524	19,621
Add : Interest for the Year on Fund Investment	-	903
	<u>20,524</u>	<u>20,524</u>
Schedule C - Investments		
Other Securities		
HDFC Ltd	9,18,548	5,68,548
1000 Units of U.T.I. 1981 (CRTS)	1,20,000	1,20,000
	<u>10,38,548</u>	<u>6,88,548</u>
The title of this investment Vests with State bank of India		
Schedule D - Cash & Bank Balances		
Cash in Hand	3,517	9,913
Balances with scheduled banks		
In Saving Account with State Bank of India (BRS)	1,17,459	76,836
In Saving Account with Yes Bank	8,47,264	22,652
	<u>9,68,240</u>	<u>1,09,402</u>
Schedule E - Loans & Advances		
Telephone Deposits	1,500	1,500
Funds Raising Programme Receivable	42,500	7,500
Accrued Interest	31,106	11,041
Prepaid Expenses	2,430	1,900
Greeting Card Competition Receivable	13,612	13,612
Handwriting Competition Receivable	21,347	21,347
30 % Membership Subscription Receivable from Districts	-	1,950
Poster Competition Receivable	39,063	39,063
Rakhee Making & Collage Competition Receivable	29,897	29,897
Annual Training Camp-Receivable	-	-
Essay Competition Receivable	7,875	7,875
Receivable A/c Annual Prize Distribution Function-From Mrs. Sujata Mulla	15,000	15,000
JRC Activities Receivable	2,656	2,656
	<u>2,06,986</u>	<u>1,53,341</u>

Particulars	As at 31-03-2018 Rs.	As at 31-03-2017 Rs.
Schedule F- Income & Expenditure Account		
Balance as per last balance sheet	1,53,048	2,31,158
Less: Excess of Expenditure over Income	-	78,110
Add: Excess of Income over Expenditure	12,84,492	
	<u>14,37,540</u>	<u>1,53,048</u>
Schedule G- Current Liabilities & Provisions		
Provision for Ex-Gratia	49,600	99,200
Provision for Telephone Bill	702	695
Provision for Office Exps.	-	80
Provision for Salary Arrears	67,534	64,757
Provision for Workshop (NGO) Expenses	234	-
Provision for Internet Expenses	708	634
Provision for First Aid Training Expenses	114	-
Provision for Payment of Employer's PF Contribution	8,104	6,091
Provision for Travelling & Conveyance	632	-
Provision for Raddi Connect	284	-
Provision for Poster Competition	-	313
Provision for Colouring Competition	-	179
Provision for Handwriting Competition	-	272
Provision for Book Donation Drive	240	-
Provision for 15% membership Contri. To IRCS	24,846	22,521
Provision for Annual Prize Distribution & Cultural Comp	175	8,625
Provision for Christmas Party	-	8,625
Provision for Stationery Expense	-	112
Provision for Penalty charged by Income Tax	530	-
Advance: Giant's Eng. Med. School	1,625	1,625
Advance: Yavatmal Public School	1,625	1,625
Advance: Joyce Pinto	7,000	-
	<u>1,63,953</u>	<u>2,15,354</u>
Schedule-H Gratuity Fund A/c		
Gratuity Fund	6,00,746	5,43,512
	<u>6,00,746</u>	<u>5,43,512</u>

Schedules Annexed as and forming an integral part of the financial statements for year ended March 31, 2018											
(All amounts in Rupees)											
DESCRIPTION	GROSS BLOCK					DEPRECIATION				NET BLOCK	
	As At 01.04.2017	Additions	Deductions / Adjust- ments	As At 31.03.2018	Upto 01.04.2017	For the year	Recouped / Adjust- ments	Upto 31.03.2018	As at 31.03.2018	As at 31.03.2017	
Furniture & Fixtures	9,876	-	-	9,876	8,530	135	-	8,665	1,211	1,346	
Office Equipment	68,219	-	-	68,219	50,570	2,648	-	53,218	15,001	17,649	
Computer	48,500	39,300	-	87,800	48,466	8,676	-	57,142	30,658	34	
Total	1,26,595	39,300	-	1,65,895	1,07,566	11,459	-	1,19,025	46,870	19,029	
Previous Year	1,55,004	500	28,909	1,26,595	1,32,530	3,314	28,278	1,07,566	19,029	22,474	

Particulars	Year Ended 31-03-2018 Rs.	Year Ended 31-03-2017 Rs.
Schedule-I-Contributions & Grants		
Grants (From Mumbai City Branch)		
30% Share from District Donation	2,190	1,950
Donation Recd in Cash for		
General	11,54,750	4,08,723
Book Donation Drive	-	10,000
Cards	2,84,085	1,23,470
Youth Red Cross Activities	21,500	-
Christmas Party	24,000	43,000
Donation For Funds Raising Programme	3,75,000	-
Sponsorship for Poster Competition	21,000	21,000
Contributions		
Contribution For CSR Activities	47,000	-
Contributions from Members for Administrative Expenses	-	55,000
Donation In Kind		
Computer	4,000	500
Annual Prize Distribution Function	6,000	-
Christmas Party	22,170	20,960
	19,61,695	6,84,603
Schedule J- Membership Fees		
Membership fees 2017-18	8,200	-
Membership fees 2016-17	-	11,750
	8,200	11,750

Particulars	Year Ended 31-03-2018 Rs.	Year Ended 31-03-2017 Rs.
Schedule K- Income from Activities		
JRC Activities	44,674	68,062
Fund Raising Programme	5,06,560	-
First Aid Training Activity	1,02,600	1,48,450
Greeting Card Competition	27,252	46,360
Christmas Party	8,625	-
Annual Training Camp	-	10,000
Annual Cultural Programme	23,625	2,445
Elocution Competition	1,160	-
Handwriting Competition	76,959	77,240
Youth Red Cross Activities	-	-
Colouring Competition	35,619	34,120
Cartoon Making Competition	26,920	40,580
Vegetable Painting Competition	200	1,200
Supply of Badges	16,470	6,250
Poster Competition	33,516	15,190
Christmas Competition	5,800	-
St. John First Aid Essay & Poster Competition	85,513	-
Rakhee Making Competition	27,360	45,000
Best out of Waste Competition	8,360	7,620
Raddi Connect	4,115	-
JRC T-Shirts	-	11,280
Environmental Workshop	6,550	3,420
Supply of Scarfs & Vogals	22,050	20,050
Supply of Bandages	200	-
Power Mastery Workshop	11,600	17,850
Donation Box Drive	-	4,136
	10,75,728	5,59,253
Schedule L- Other Receipts		
Interest on bank balances	36,821	9,259
Interest on fixed deposits	51,465	25,759
Interest on Bonds	-	6,612
Dividends on CRTS	8,699	8,699
Profit on Sale of Old Assets	-	369
Provision No Longer Required	2,250	2,500
Miscellaneous Income	600	270
	99,835	53,468

Particulars	Year Ended 31-03-2018 Rs.	Year Ended 31-03-2017 Rs.
Schedule M - Expenditure on Activities		
JRC Activities	4,506	22,157
Fund Raising Programme	2,80,312	-
First Aid Training Activity	42,235	66,211
Greeting Card Competition	19,047	20,864
Handwriting Competiton	35,093	31,000
Christmas Party	55,053	45,863
Annual Training Camp Expenses	-	11,129
Annual Cultural Programme	65,274	21,299
Rakhee Making Competition	13,663	19,606
Elocution Competition	3,247	-
Best out of Waste Competition	5,419	8,697
Colouring Competition	5,228	9,946
Christmas Competition	873	-
St. John First Aid Essay & Poster Competition	14,890	-
Cartoon Making Competition	13,440	17,485
Poster Competition	25,655	9,682
Vegetable Painting Competition	1,207	304
Workshop-NGO Activity	12,444	-
Youth Red Cross Activity	18,103	-
Summer Camp	312	-
Book Donation Drive	8,929	5,351
Raddi Connect	1,782	-
Environmental Workshop	2,559	2,710
15% Membership Subscription payable to IRCS	2,325	2,737
JRC T-Shirts	-	7,600
Scarfs and Vogals	9,527	7,152
Badges	-	16,470
Power Mastery Workshop	3,686	3,789
	<u>6,44,809</u>	<u>3,30,052</u>
Schedule N - Salary Payments & Benefits		
Salaries to Staff	9,30,870	7,94,084
Employers Contribution to PF	85,612	73,092
Ex-gratia to Staff	49,600	49,600
Provision For Gratuity	69,037	85,527
	<u>11,35,119</u>	<u>10,02,303</u>

Particulars	Year Ended 31-03-2018 Rs.	Year Ended 31-03-2017 Rs.
Schedule O - Administrative Expenses		
Postage & Telegram	-	100
Telephone Expenses	8,350	8,087
Courier Expenses	1,154	1,824
Printing & Stationery	9,551	8,136
Travelling & Conveyance	6,302	4,440
Internet Expenses	7,930	7,605
	33,287	30,192
	33,287	30,192
Schedule P - Other Expenses		
Staff Welfare Expenses	-	1,500
Meeting Expenses	2,501	2,733
General and Office Expenses	10,317	8,312
A.M.C. for Computers	6,168	7,166
Computer Software Charges	15,576	-
Bank Charges	901	1,412
Interest on TDS	300	-
Penalty for late filing of TDS Returns	530	-
Professional Tax Written Off	-	200
	36,293	21,323
	36,293	21,323

SCHEDULE Q - NOTES TO ACCOUNTS

1. Background and Nature of Operations

Junior Red Cross Sub- Committee is unit of Indian Red Cross Society (IRCS) is a statutory body established under an Act of Parliament (Act No. VX of 1920). The Maharashtra State Branch IRCS ('the Trust') is registered as trust under the Maharashtra Public Trusts Acts, 1950 ('the act') The Government of Maharashtra has vide notification No. BPT/1390/350(81)-VI, published in the official Gazette dated March 19,1992 exempted the Trust from all the provisions of the Act except Chapter IV relating to registration.

Junior Red Cross Sub- Committee carries out numerous activities in the field of health, Social Service, National integration and international understanding.

2. Statement of Significant Accounting Policies

a) Basis of preparation

As explained in para I above, the Trust is exempted from the provisions of the Maharashtra Public Trust Act. Accordingly these financials statements have been prepared based on the Technical Guide on Accounting and Auditing in Not-for-Profit Organisations issued by the Institute of Chartered Accountants of India ('ICAI')

The financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the ICAI. The financial statements have been prepared under the historical cost convention on an accrual basis. The accounting policies have been consistently applied by the Trust and are consistent with those used in the previous year.

b) Classification of Donations received

i) Unrestricted funds / General Donations :

These funds are used in accordance with the objects of the Society, at the discretion of the trustees / members of the governing body.

ii) Designated Funds :

These funds are set aside by the trustees / members of the governing body out of unrestricted funds for specific future purpose or projects.

iii) Restricted / Endowment Funds:

Restricted funds can only be used for particular purposes within the objects of the Society, Restrictions arise when stipulated by the donor or under a law. Endowment funds are a form of restricted funds that are received with a stipulation from the donor that the amount received should not be used for any

purpose; only the income earned from these funds can be used for general or specific purpose in accordance with the terms of contribution.

c) Fixed Assets

Fixed assets are stated at cost, including grants received (if any), less accumulated depreciation and impairment losses. Cost comprises the purchase price, fair value of donations received in kind and any attributable cost of bringing the asset to its working condition for its intended use.

d) Depreciation

Depreciation is provided on written Down Value method at the rates prescribed in Income Tax Act, 1961.

e) Investments

All the Investments are considered as Long term and are accounted for at cost of acquisition. Provision is made if the diminution in value of investment is not considered temporary.

f) Government grants and subsidies

Grants and subsidies from the government/ others are generally recognized when there is reasonable assurance that a grant/subsidy will be received and all attaching conditions will be complied with. When the grant or subsidy relates to an expense item, it is recognized as income over the periods necessary to match it on a systematic basis to the costs which it is intended to compensate. Where a grant or subsidy relates to an asset, it is treated as deferred income, which is recognized in the income statement on a systematic and rational basis over the useful life of the asset.

Donations are accounted for on receipt basis.

g) Income Recognition

Interest income is recognised on a time proportion basis taking into account the amount outstanding and the rate applicable.

Dividend income is recognised when the holders' right to receive payment is established by the balance sheet date.

All other sources of income like contribution and subscription, from City Branch/ districts of the Indian Red Cross Society, etc. are accounted for on receipt basis.

h) Retirement Benefits

Retirement benefits in the form of Provident Fund are charged to the Profit & Loss Account of the year when the contributions to the respective funds are due. Gratuity liability under the Payment of Gratuity act is accrued and provided for on the basis of an actuarial valuation made at the end of each financial year.

i) Provisions

A provision is recognised when an enterprise has a present obligation as a result of past events; where it is probable that an outflow of resources will be required to settle the obligation and in respect of which a reliable estimate can be made. Provisions are not discounted to their present value and are determined based on best estimate required to settle the obligation at the balance sheet date. These are reviewed at each balance sheet date and adjusted to reflect the current best estimates.

j) Donation in Kind

Donation in kind has been accounted for at the estimated cost of items. The donation comprises of mostly food items, stationery and has been utilized at the various functions/ camps and events, organized by Junior Red Cross, for which they were received. Thus there is no stock at the end of the year.

3. Income Taxes

Returns of income under the Income Tax Act, 1961 are being filed for the Consolidated Accounts of Maharashtra State Branch. The Chief Commissioner of Income Tax, Mumbai has granted approval U/s 10(23C)(via) of the Income Tax Act, 1961 to the Indian Red Cross Society (Maharashtra State Branch) vide order dated 28.01.2010 and the approval is valid from Ass. Yr. 2009 - 10 and onwards until withdrawn.

4 Comparatives

Previous year figures have been regrouped or reclassified to confirm to the current year's presentation.

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 30-10-2018

Godrej N Dotivala
Chariman
Place : Mumbai
Date : 30-10-2018

Sundeep S Wagh
Hon. Treasurer
Place : Mumbai
Date : 30-10-2018

Rajesh J Satghar
Hon. Secretary
Place : Mumbai
Date : 30-10-2018

