
**MAHARASHTRA STATE BRANCH
OF
THE INDIAN RED CROSS SOCIETY**



**REPORT & ACCOUNTS
2016 - 2017**

**INDIAN RED CROSS SOCIETY
MAHARASHTRA STATE BRANCH COMMITTEE**

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The Governor of Maharashtra

Vice-President:

The Minister for Public Health, Government of Maharashtra State

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District Branch Representatives:

Amravati Division

Aurangabad Division

Konkan Division

Nagpur Division

Nashik Division

Pune Division

Akola and Yavatmal

Latur and Aurangabad

Thane and Ratngiri

Gadchiroli and Gondia

Jalgaon and Nashik

Pune and Solapur

Ex-Officio Members:

The General Manager, Central Railway, CST, Mumbai

The General Manager, Western Railway, Churchgate, Mumbai

The Collector of Customs, Mumbai

The Director of Health Services, Government of Maharashtra

The Superintendent of Nursing Services, Government of Maharashtra

The Chairman, St. John Ambulance Association, Mumbai

The Commissioner, St. John Ambulance Brigade, Mumbai

The Chairman, Junior Red Cross Sub-Committee, Mumbai

Auditors:

M/s. Chhotalal H. Shah & Co.

MEMBERSHIP IN MAHARASHTRA STATE

	2015-2016	2016-2017
Hon. Vice Presidents	7	7
Patrons	27	26
Vice-Patrons	121	121
Life Members	9964	10055
Life Associates	4487	4487
Annual Members	--	--
Annual Associates	--	--
Institutional Member	--	--
	<hr/> 14606	<hr/> 14,696
	<hr/> <hr/>	<hr/> <hr/>

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INDIAN RED CROSS SOCIETY

(Constituted under Central Act XV of 1920, as amended by
Act No.22 of 1956, the Adaption of Laws (No.4)
Order, 1957 and Act 14 of 1992)
MAHARASHTRA STATE BRANCH

REPORT FOR 2016-17

INTRODUCTION

During 2016-17 in addition to its regular humanitarian activities, Maharashtra State Branch and its districts continued their activities in accordance with the Plan of Action framed by the National Headquarters, IRCS, New Delhi.

Jalgaon Winter Relief

In December 2016 the Hon. Secretary of Jalgaon District Branch requested relief materials due to severe drop in temperatures in interiors of Jalgaon. The following materials were immediately despatched:

Warm readymade clothes (For gents)	: 500 nos
Warm readymade clothes (For ladies & kids)	: 1000 nos
Blankets	: 200 nos
Sarees	: 1000 nos
Towels	: 1000 nos
Bed sheets	: 1000 nos

On 27th April 2016, the New Indian First Aid Manual IFAM which is prepared by Indian Red Cross Society and the Belgian Red Cross Flanders was inaugurated by H. E. Greet Bourgeois, Minister-President of the Government of Flanders, Belgium at the Trident Hotel, Bandra-Kurla Complex, Mumbai, Maharashtra. This was organized by the Indian Red Cross Society Maharashtra State Branch.

The First Aid Training Programme undertaken by the Maharashtra State since 2013 has conducted around 207 trainings and trained 1424 people till date.

Dissemination Activities included a 5 day State Level First Aid / First Medical Responder training programme at Ulhasnagar. A 4 day District level First Aid / First

Medical Responder training programme in Mumbai, Barshi and Jalgaon. 5 FMR/ FA and Disaster Response Community level meetings were conducted in Betegaon, Moregave Vagatpada and Gudave in Palghar District. Similarly in Kadhari, Kusube Khurdh, Bhagave Chowk and Bhavani Chowk in Jalgaon. There were 40 participants in each village in both the Districts. Under the Youth Program the IRCS Maharashtra State Branch staff visited Pune for orientation and detail activity implementation. Two 1 day Community First Aid training held in Pune. A one day J/YRC Counsellors refreshers training programme was held at Maharashtra Arogya Mandal, Pune. Similarly a 4 day J/YRC students training programme was held at the same venue. Apart from the basics in First Aid topics like importance of safe water storage, proper sanitation facilities and drainage system and basics on solid waste management were taught. Under the Rural Livelihood Project a livelihood need assessment was conducted by the Maharashtra State Branch in Gondia and Bhandara District Branches. Selected villages were identified for project implementation. Agriculture training, making organic fertilizer, earthworms for making vermicompost pits were distributed to farmers. Total 2100 kg gram seeds were distributed 81 farmers. A crop output assessment was done in March 2017 resulting in total produce of 4687 kg. Under the Monitoring Project implementation and planning micro irrigation strategies mapping of water resources has been done which can develop for micro irrigation.

Founded by Dr. Rustomji B. Billimoria in 1912 as a T.B. Sanatorium, Bel-Air stands on the sprawling 44 acres of land known as Dalkeith in Panchgani, Satara District, which was gifted by Sir Dorabji Tata. Handed over to Red Cross in 1964, this 240 bedded hospital consists of 58 heritage bungalows.

Since 1994 the Hospital enlarged its mission to address the challenges of an unfolding disaster relating to HIV/AIDS. This was at a time when hospitals refused to admit them, Government had no program and Anti-Retroviral Therapy (ART) was not available. Families abandoned patients and dead bodies were not even claimed due to the high level of stigma and discrimination.

Bel-Air pioneered treatment and care of HIV/AIDS patients in India and is one of the best treatment centers in the country and is a National Training Centre today. Bel-Air admitted and treated more than twenty thousand HIV/AIDS patients until today. Dr. A.P. J. Abdul Kalam, as the President of India, visited Bel-Air in 2003.

As TB is making a resurgence, Bel-Air is fully committed to continue its original mission of combating TB, now with the added dimension of treating MDR TB. As part of the RNTCP Bel-Air is running a TB Unit and Drug Resistant TB Center for Government of Maharashtra.

In 2014, Bel-Air Hospital was awarded the Times of India Healthcare Achievers Award 2014 for being the best in India in the category of “Innovation in managing long term condition”.

Another attraction in this campus is the Nursing College – the first of its kind in India, with the collaboration of the University of Illinois at Chicago. Our nurses are placed in reputed hospitals like Breach Candy in Mumbai.

Simultaneously, a 2 year Nursing Training Program of Midwives sponsored by Johnson & Johnson is being conducted for 60 poor rural girls of Maharashtra.

The US based National Public Radio has rated Bel-Air to be one of the model hospitals for the developing world. To view or listen **visit : <http://www.npr.org/templates/story/story.php?storyId=11704607>**.

Bombay City Branch continued with its rural development programs of humanitarian assistance to the villages. During the year 43 toilets were constructed at Towerwadi, in collaboration with Kushtorog Nivaran Samiti at a cost of Rs. 10 Lakhs. Under the “Power to Write” program notebooks along with school stationeries were distributed in schools in various villages.

Barshi Sub-District Branch is running a deaf and dumb school for 116 students recognized by the Government of Maharashtra. During the year drinking water was supplied to 3 villages . 1566 people were benefitted. The IRCS Maharashtra State Branch in 2015-16 had donated Rs.2 lakhs to the Barshi Sub-District to purchase a water tanker.

Jalgaon District Branch has opened a information center related to blood bank as a one stop window program.

Nagpur District Branch during the World Aids week included a counseling and knowledge session about STD/HIV/ AIDS and legalities of prostitution.

Pune District Branch continued the laudable activities of free medical check-ups and free treatment of patients at their OPD centre at M.G. Road, Rashta Peth. Drought relief work was carried out at Khalad and Ekatpur villages of Purandar Taluka, 8 kms from Saswad situated on the banks of the Karha river which were severely hit by drought over the last 2 years. On the World Red Cross Day Ms. Siddhi Mane a Student of Std. VIII a Chetna Dattaji Gaikwad High School, Khadki was declared a winner of a prize for drawing competition conducted by IRCS National Headquarters, New Delhi. Her poster is declared to be among top three posters. Junior / Youth Red Cross Pune organized 3 day Youth Leadership and Disaster Management camp. A condolence meeting was held at the Pune Red Cross School for deaf on 1st October 2016 to mourn the sad demise of Chairman Mr. N.A.P. Nanavati who expired on 20th September 2016. A condolence meeting was held on 19th November 2016 at Red Cross School for deaf to mourn the sad demise of Hon. Treasurer Mr. N. K. Mahajan on 9th November 2016.

The Gopabai Damani Blood Bank in Solapur conducted a unique activity. 120 children received regular blood transfusion throughout the year free of cost. These children come from surrounding districts of Maharashtra and Karnataka. During the year, they had given 2007 units of packed Red Cells to Thalassemics and 178 units of Fresh Frozen Plasma for Hemophiliacs.

The Thane District Branch conducts Bone Mineral Density camps once in every three months in Red Cross Bhavan in collaboration with Meyer Pharmaceuticals. A "water conservation project" was taken up in collaboration with Bharat Scouts at Jambhulpada, Yeeor hills, Thane on 29/05/2018.

The OPD at Ulhasnagar Sub-District Branch had 27 consulting doctors in various disciplines treating 23500 patients out of which 470 were free / concessional. 4600 patients were treated at their General Dispensary at nominal cost of Rs.20 per day.

Baramati, Barshi, Chopda, Jalgaon, Latur, Mumbai, Nanded, Pandharpur, Ratnagiri, Sangli, Solapur, Udgir are the operational Red Cross Blood Banks in Maharashtra State.

The Junior Red Cross activities were carried out in Mumbai City as well as Bhandara, Pune, Nashik, Gondia, Yavatmal, Dhule and Raigad districts.

At the end of the year 2016-17 there were Junior Red Cross units in 105 schools and Youth Red Cross groups in 29 colleges with a total membership of 1,03,200 juniors and 12,800 youth.

The Junior Red Cross develops leadership qualities amongst young children in schools, colleges and the community at large. It organizes competitions in various fields, such as Poster Painting, Greeting Card making, Collage creating, Best out of Waste, Solo Dance and Hindustani Classical Singing. It also undertakes Training Camps, Picnics, Consumer Guidance Seminars, First Aid Training programmes, observance of World Red Cross Day and inculcates awareness of various health topics. Junior Red Cross has provided educational inputs to over 6000 students in Raigad Zilla Parishad Primary Schools, Vasai, Shahpur and Mumbai City.

- ❖ **Projects for the Underprivileged Children** : from July 2016 we have commenced with training in personality development, creating awareness of health and hygiene, environmental awareness among the slum children with the support of two NGO's respectively i.e. Sabka Malik Ek, Foundation, Kurla and Indira Gandhi Memorial Balvidya Mandir, Cuffe Parade. Developing the public speaking and writing skills among the children by overcoming fear for English Language. 100 students from Std V to XII are been trained in above mentioned programmes. These students are from different schools and College of Cuffe Parade, Kurla, Chembur, Bhandup and Vashi Naka slums.

- ❖ **International Youth Exchange Programme at Japan:** The Japanese Red Cross organized an International Youth Exchange Programme at Tokyo from 28th October to 7th November 2016. The objective of this programme was to promote International Understanding, Friendship, Social Values amongst the Junior/Youth Red Cross & Red Crescent Members in Asia Pacific region. Youth Volunteers from 22 Asian countries participated. Mst. Shlok Machchar, Youth Red Cross Volunteer from Maharashtra was selected along with youth volunteer girl from Punjab represented as India youth delegates.

- ❖ **Burhani (India) Poster Making Competitions:** The Junior Red Cross in co-ordination with Burhani Foundation (India) organised Poster Making Competition at 2 zones in Mumbai and Navi Mumbai. 250 students participated.

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- ❖ Annual Prize Distribution Function: The Junior Red Cross Annual Prize Distribution Function was held on 17th February 2017 at Homi J.H. Taleyarkhan Memorial Hall, Fort was a thumping success. Over 200 children, principals, teachers, Junior Red Cross Members and distinguished guests attended the programme. An audio – visual presentation by Honorary Secretary Rajesh Satghar covered the numerous activities of the Junior Red Cross. Chief Guest Kyoshi Shihan Vispy Kapadia, India's Leading Karate Exponent, regaled the audience with his wit and humour and went on to highlight the vital importance of self defence in these violent times. Guest of Honour Raj Anadkat well known TV and film actor, motivated the youth by emphasizing the failures are but stepping stones to success. Junior Red Cross Chairman, Godrej N. Dotivala, presided over the function. More than a hundred trophies, medals and certificates were presented to the winners of various competitions conducted during the year. Quite a few principals, teachers and volunteers were awarded special certificates for their sterling contribution towards Junior Red Cross. The prestigious Best Active School Trophy 2016-17 was won by St. Xavier's High School, Borivli (East).

First Aid

Apart from St. John, the Red Cross is now also mandated to provide training in "First Aid" which is part of Disaster Management. The First Aid training programme is meant to enhance the capacity of the in-house people (staff) in saving lives during emergencies. The training is provided to NGOs, Housing Society Associations, Companies, Institutions and groups of individuals who wish to be trained.

The Indian Red Cross Society Maharashtra State Branch started its FIRST AID Training Programme in November 2013 and till date has conducted around 207 trainings and trained 1424 people.

New Indian First Aid Manual Inauguration

On 27th April 2016, the New Indian First Aid Manual IFAM which is prepared jointly by Indian Red Cross Society and the Belgian Red Cross Flanders was inaugurated by H.E Greet Bourgeois, Minister- President of the Government of Flanders, Belgium

at the Trident Hotel, BKC, Mumbai, Maharashtra. The other dignitaries present on the occasion were Ms. Mary Wertz, Head of Regional Delegation ICRC, Prof. Dr. Philippe Vandekerckhove, CEO, Belgian Red Cross, Mr. Jan Luykx, Ambassador of Belgium to India, Dr. Veer Bhushan, Joint Secretary, Indian Red Cross Society NHQ, Mr. Manish Choudhary, Director, Indian Red Cross Society, NHQ and Mr. S.C.Goyal, Vice-Chairman, St. John Ambulance, India, Mr. Hugo Geuens, Country delegate, Belgium Red Cross and Mr. Suresh Deora, Member, Managing Committee, Indian Red Cross Society, Maharashtra State Branch & Member, Managing Body IRCS, NHQ .

The first aid training was conducted by the Indian Red Cross Society Maharashtra State Branch, Dr. Vikas N. Kurne , First Aid trainer and Disaster Management Coordinator . This was the 1st first aid training based on evidence based first aid manual (IFAM). The participants were students from Bel Air College of Nursing, employees from Mazgaon Dock Ltd., and students from Wilson College, Mumbai.

The IFAM is the first scientific evidence based first aid manual adapted to Indian customs and culture eg., Evidence has proved that ash is equally effective as soap and can be used to wash hands, if soap is not available. Also described in the manual is section on cardiopulmonary resuscitation and emergency care cardiovascular care by International Liaison Committee on Resuscitation (ILCOR).

Dissemination Activities

A 5 Day State Level First Aid /First Medical Responder training programme

Ulhasnagar

According to the plan of action 2016, approved by National Headquarter, MSB organized 5 days state level FA/FMR training program at Ulhasnagar Sub- District Branch, from 29th August 2016 to 2nd September 2016. The training was organized in the Red Cross Hall at Ulhasnagar. Training was for full days from 9.30 am to 5.30 pm. Dr. Vikas Kurne, Dr. Pratibha Phatak, Mr. Rajendra Lokhande, Mr. Bharat kumar Phunage, Prof. Chandrarte and Mr. Brahmdande facilitated the training.

There were 38 participants from Mumbai, Thane & Ulhasnagar who came from various backgrounds such as NSS Students, Teachers and Red Cross Members & Volunteers. There was a lot of enthusiasm and eagerness shown by the participants during the five day programme.

The programme was inaugurated by the chief guest Mr Vishin H. Rajai Hon. Secretary Ulhasnagar Sub- District Branch, Mr. R.P. Bhatia Joint Secretary, Mr. S.S.Chotowani Jayshri, Mr. Ahuja and Red Cross Members were present.

The participants were taught the FA/FMR which included power point presentation and practical sessions. Topics covered were Introduction to First Aid, Bleeding/ Wounds, Poisoning, Burns and CPR, Recovery Position, Convulsions, Choking, Drowning and methods of tying bandages .Household Water treatment, Dead body Management, Hygiene promotion and sanitation, Nutrition and Food Security, Safe Storage and handling Emergencies, Basics on Disaster Management.

Dr Pratibha Phatak conducted the session on “Nutrition”. She gave many tips, which are very useful to face malnutrition problems.

On the final day (i.e. The 5th day) of the training an exam was conducted for participant’s assessment. Exam consisted of Written exam (15 marks), Viva (15 marks) and Practical test (20 marks).

All the participants were given Participation Certificates. The participants were also asked to fill in the feedback forms for evaluation of the trainers and share their experiences and knowledge and skill which they received during the five days of the training.

At the end of the final session, the committee members felicitated the five trainers and two staff Mr. Senir Dolas (State Programme Manager, MSB) and Mr. Manojkumar Sakat (First Aid Coordinator, MSB). They thanked Maharashtra State Branch for providing support for the FA/FMR training programme.

Three 4 Day District Level FA/ FMR Training Programmes in Mumbai, Barshi and Jalgaon

Mumbai

A 4 day District Level First Aid / First Medical Responder (FA/FMR) Training was organised by Maharashtra State Branch from 3rd to 6th October 2016 at City Institute of Disaster Management of MCGM. Training was for full day from 9.00 am to 5.00 pm. 35 volunteers from different backgrounds such as Teachers, Community Health Worker (CHW), BMC Staff and NSS Students participated. Dr. Vikas Kurne, Mr. Rajendra Lokhande, Mr. Bharatkumar Phunage and Mr. Bhrahmadande were the trainers. There was lot of enthusiasm and eagerness shown by the participants during the Four Day programme.

The programme was inaugurated by Mr. Rajendra Lokhande - DM Officer, MCGM, Dr. Rajan Parange – Examiner, Dr. Vikas Kurne – DM Coordinator, Mr. Charles Pal (Exe-Secretary, Mr. Senir Dolas – Project Manager and Mr. Manojkumar Sakat. were also present for the programme.

The participants were taught the “Basics of First Aid” which included power point presentation and practical sessions. Topics covered were Introduction to First Aid, bleeding/wounds, poisoning, burns and CPR, recovery position, convulsions, choking, drowning and methods of tying bandages. Nutrition & Food Security, Water and Sanitation / Personal Hygiene . Training included also pre monsoon preparations to cope with floods & precautions during floods & fire.

On the final day (i.e. the 4th day) of the training an exam was conducted for participant’s assessment. Exam consisted of Written exam (15 marks), Viva (15 marks) and Practical test (20 marks).

All the participants were given Participation certificates. The participants were also asked to fill in the feedback forms for evaluation of the trainer and share their experiences and knowledge and skill which they received during the four days of the training.

Barshi

4 days district level FA/FMR training program at Barshi. from 12th to 15th October 2016. The training was organized in the Barshi Blood Bank Hall. Training was for full day from 9.00 am to 5.00 pm. Dr. Vikas Kurne facilitated the training. 35 participants were participated. The participants came from various backgrounds such as teachers, Police, Blood Bank Staff, students.

The programme was inaugurated by the Chief Guest Mr.Gagendra Mansawale PSI (Barshi) Mr. Ajit Kunkulol,(Vice-President), Dr.Vikas Kurne, Mr. Manojkumar Sakat and Prof. Dr. Dilip Karad were also present for the programme.

The participants were taught the “Basics of First Aid” which included power point presentation and practical sessions. Topics covered were Introduction to First Aid, bleeding/wounds, poisoning, burns and CPR, recovery position, convulsions, choking, drowning and methods of tying bandages. Nutrition & Food Security, Water and Sanitation / Personal Hygiene.

On the final day (i.e. the 4th day) of the training an exam was conducted for participant’s assessment. Exam consisted of Written exam (15 marks), Viva (15 marks) and Practical test (20 marks).

All the participants were given Participation certificates. The participants were also asked to fill in the feedback forms for evaluation of the trainer and share their experiences and knowledge and skill which they received during the four days of the training.

Jalgaon

A 4 day District level FA/FMR training program was organised by Maharashtra State Branch from 19th to 22th October 2016 at Hotel Uttam Bhoj Training Center in Jalgaon . Training was for full day from 9.00 am to 5.00 pm. Dr. Vikas Kurne facilitated the training. There were 35 participants. The participants came from various backgrounds such as teachers, Police, Blood Bank Staff, students.

The programme was inaugurated by the Chief Guest Mr.Nitin Ladha (Maha Nagar Palika President), Mr.Vinod Biyani, ,Dr.Vikas Kurne, Mr. Manojkumar Sakat and Dr.Vijay Chowadahri, Mrs. Ujawala were also present for the programme.

The participants were taught the “Basics of First Aid” which included power point presentation and practical sessions. Topics covered were Introduction to First Aid, bleeding/wounds, poisoning, burns and CPR, recovery position, convulsions, choking, drowning and methods of tying bandages. Nutrition & Food Security, Water and Sanitation / Personal Hygiene.

On the final day (i.e. the 4th day) of the training an exam was conducted for participant’s assessment. Exam consisted of Written exam (15 marks), Viva (15 marks) and Practical test (20 marks).

All the participants were given Participation certificates. The participants were also asked to fill in the feedback forms for evaluation of the trainer and share their experiences and knowledge and skill which they received during the four days of the training.

At the end of the final session, the District Staff felicitated the trainer Dr.Vikas Kurne and Mr. Manoj Sakat (First Aid Coordinator, MSB). They thanked Maharashtra State Branch for providing support for the FA/ FMR training programme.

5 First Medical Responders/First Aid (FMR/FA) & Disaster Response Community Level Meetings :

Five FMR/FA & Disaster Response Meetings were conducted as under :

Village	District	No. of Participants
Betegaon	Palghar	40
Moregave	Palghar	30
Vagatpada	Palghar	35
Gudave	Palghar	30
Kadhari	Jalgaon	30
Kusube Khurdh	Jalgaon	40
Bhagava Chowk	Jalgaon	50
Bhavani Chowk	Jalgaon	20

As the farmers working in farms are at risk of snake bites (poisoning), a session was taken on snake poisoning & how to minimize infection. With the help of trainers they were educated through demonstrations. They were also taught how to stop bleeding, treatment for epilepsy, fractures & burning. Training included also pre monsoon preparations to cope with floods & precautions during floods & fire.

Youth Program

Pune visit

Indian Red Cross Maharashtra State Branch staff Mr. Senir Dolas and Mr. Manoj Sakat visited Pune from 4th to 5th August 2016 for youth programme Meeting.

The objective of the visit

- ❖ To discuss and finalise Plan of action with district branch and selected villages.
- ❖ To assess the work carried out by the counselors in the selected villages for the youth Program.
- ❖ To plan and design skill development of J/YRC teachers and students and also finalize the interventions to/ activities to be carried out in targeted area.

Activity carried out.

1. Visited district branch and select villages where program is to be implemented meet community people and further plan of action was discussed.
2. Conducted meeting with community people and 1day community First Aid trainings are planned on 27th & 28th August 2016 in both the selected villages
3. WASH IEC material collection is started by district branch which will be compiled and printed for use.
4. Places are identified for wall painting after rains on WASH awareness so that it will be visible to maximum number of people in community.

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5. It was found that Counselors who are trained through Red Cross are doing awareness on WASH in the selected villages / schools.

Two 1day Community First Aid Training at Pune

Maharashtra State Branch organized 2 one day First Aid trainings at Borghar and Ambde village Pune District , on 27th and 28th August 2016. The trainings were organized in school. Training was for full day from 9.30 am to 5.30 pm. Sachin Pardashi and Aditi sawant facilitated the training. 35 villagers from Borghar and 36 villagers from Ambde attended the training. There was lot of enthusiasm and eagerness shown by the participants during the three day programme.

The participants were taught the “Basics of First Aid” which included power point presentation and practical sessions. Topics covered were Introduction to First Aid, bleeding/wounds, poisoning, burns and CPR, recovery position, convulsions, choking, drowning and methods of tying bandages.

The participants were also asked to give feedback and share their experiences and knowledge and skill which they received during the training.

A 1 Day Counsellors Refresher Training

On 26th September 2016 Maharashtra State Branch organized Youth Programme 1-day J/YRC Counsellors Refresher Training Programme at Maharashtra Arogya Mandal, Pune. The training was organized in the Dayanand Training Centre. Training was for one full day from 9.30 am to 5.30 pm. Dr. Dilip Pardeshi facilitated the training. There were 11 participants. There was lot of enthusiasm and eagerness shown by the participants during the Training.

The participants were trained on the following topics which included power point presentation and sessions. Topics covered were Basics on Hygiene Promotion (Personal and Environmental), Basics on Vector Control and prevention measures, Household Water Treatment and importance of safe storage, Importance of Proper Sanitation Facilities and drainage system, Basics on Solid Waste Management.

A 4 Day J/YRC Students Training

Maharashtra State Branch organized under Youth Programme a 4-day J/YRC Students training programme at Maharashtra Arogya Mandal, Pune from 27th to 30th September 2016. The training was organized in the Dayanand Training Centre. Training was for full day from 9.30 am to 5.30 pm. Vikek Naidu, Rahul Pokharkar, Dr. Rajkumar Shah, Dr. R. Joshi & Ganesh Pujari facilitated the training. There were 18 students. There was lot of enthusiasm and eagerness shown by the participants during the Training.

The participants were trained on the following topics which included power point presentation and sessions. Topics covered were: Introduction to RC Movement and its FP, Introduction to FirstAid, bleeding/wounds, poisoning, burns and CPR, recovery position, convulsions, choking, drowning, methods of tying bandages, Basics on Hygiene Promotion (Personal and Environmental), Basics on Vector Control and prevention measures, Household Water Treatment and importance of safe storage, Importance of Proper Sanitation Facilities and drainage system, Basics on Solid Waste Management. Participants were also thought how do Hygiene Promotion/Steps in doing Hygiene Promotion in the communities,

On the final day of the training an exam was conducted for participant's assessment. Exam consisted of Written exam (15 marks), Viva (15 marks) and Practical Test (20 marks).

All the participants were given Participation Certificates. The participants were also asked to fill in the feedback forms for evaluation of the trainer and share their experiences and knowledge and skill which they received during the four days of the training.

Pune visit

Indian Red Cross Maharashtra State Branch staff Mr. Senir Dolas, Mr. Manoj Sakat and Mr. John and Dr. Parag Borkar from ICRC visited Pune District Branch from 28th Feb to 2nd March 2017 as part of youth programme.

The objective of the visit

- ❖ To meet district and take updates of programme and discussed activities to be carried out this year with School/Colleges and selected villages.
- ❖ Visiting selected schools/colleges and understand their yearly plan and plan activities as per students and teacher's availability and integrate programme component in other school/college activities.
- ❖ Visiting selected villages meeting with community people and understand specific community issues to be focus on as per youth programme.

Activity carried out.

1. Visited district branch and youth programme updates were taken. Dr. Parag Borkar presented youth programme concept to District Branch Secretary and staff. Activity to be carried this year were discussed and there expected outcome.
2. Meeting with B.D Kale College counsellors and students who are part of youth programme and oriented on activities to be carried out this year in school/ colleges and communities and their involvement in programme.
3. Meeting with community members at selected villages (Borghar & Amde) and understand specific community issues to be focus on as per youth programme.

Pune visit

Indian Red Cross Maharashtra State Branch Gen. Secretary K. Krishnadasan, Asst. Gen. Secretary T. B Sakloth, Mr. Senir Dolas and Mr. Manojkumar Sakat visited Pune from 15th to 16th February 2017 for youth programme Meeting.

The objective of the visit

- ❖ To discuss and finalise Plan of action with Pune district branch.
- ❖ To meet counselors in the selected villages for the youth Program.
- ❖ To plan orientation session for counsellors.
- ❖ To start wall painting.

Activity carried out.

1. Visited district branch further plan of action was discussed.
2. Conducted meeting with community people and counsellors and orientation session is planned on 1st March 2017 in the selected villages
3. Wall painting work given to local painter which will be monitor by counsellors and villagers

Rural Livelihood Project

Three day Livelihood Need Assessment training

Maharashtra State Branch organised a 3 Day Livelihood Need Assessment training from 1st to 3rd April 2016 in Gondia. Participants were taught how to collect data, what questions to be asked, what to observe etc. Suman Saxena from NHQ, John George & Sahadeo Rawoot from ICRC was present for training. Sahadeo Rawoot facilitated training. 21 participants were participated.

Need Assessment Programme

Need Assessment was conducted jointly by MSB, Gondia District Branch, NHQ and ICRC with the help of trained volunteers in identified villages by District Branches from 4th to 10th April 2016. The assessment team conducted 4 focus group discussions with the community members in the 4 identified villages and 15-20% randomly

selected households were visited to collect preliminary household level data. In total four focus group discussions were conducted and 159 households interviewed to collect data. Assessment team met with a four key informants in Bhandara & Gondia namely with the District Collectors of both districts, the Tehsildar of Salekasa Taluka & the Civil Surgeon of Bhandara and other stake holders to collect secondary data. Mr. Sahadeo Rawoot, Mr. John George (ICRC) Mrs. Suman Saxena from NHQ, Mr. Senir Dolas, Programme Manager (MSB) & Mr. Manoj kumar Sakat, FA/FMR Coordinator (MSB) were also present.

Livelihood Programme Progress Report

With the help of district volunteers Murkudo 1, 2, 3, Tekatola & Dandari villages were selected for project implementation and community meetings were organised to explain intervention to villagers. Agriculture training was conducted for selected beneficiaries. Total 2100 kg of Seeds were purchased from Mahabeej and distributed to 81 farmers to enable them to cultivate at least 1 acre and 76 drums along with 1kg gram, flour/ besan and 1kg jaggery for making organic fertiliser and pesticide were given. Simultaneously meetings were conducted with District Collectors, Tehsildar, Centre & District Agriculture officer, ATMA State Agriculture training centre, Mahabeej office, Local Organic Farming Expert, Sarpanch & Community leaders to know and link with government schemes and trainings which can help farmers.

28 farmers have been given earthworm for making vermicompost pits as guided by local agriculture expert and volunteers. Soil testing was done. Mapping of water resources has been done which can be developed for micro irrigation by District Branch.

Monitoring visits were conducted in January 2017 and jointly with ICRC in March 2017 it was observed that gram crops were doing fairly well. The beneficiaries were taking care of the crops and protecting them from pests (including wild and domestic animals) The majority of the beneficiaries tried new organic farming methodology and generally satisfied with the crops The beneficiaries used the available irrigation facilities (the stream, ponds and wells) to irrigate the crops in the beginning The current water sources are not adequate to cover irrigation needs of all the farmers.

Some of the farmers did not have adequate pipes to carry water till their areas of cultivation. The crops were facing challenges linked with pests; however, the organic pesticides were used effectively to control the pests. The farmers have started harvesting the crops; however majority of the harvest was expected to be started after 15 March. The soil testing report is prepared for some of sampled farmers. Overall report shows that the land quality on medium with low organic elements. Some of the micro-nutrients like iron and zinc are found low in the samples.

The Branch could not do crop insurance as the area does not include for rabbi crops by the authorities and therefore, the government insurance facility was not available. The team meet the District Collector who expressed happiness about the activities of the Red Cross. He recommended supporting the communities in increasing rice (paddy) cultivation during monsoon and also ensuring that agro produce is properly marketed. He encouraged Red Cross to sell the produce to the consumers by opening its own outlets (mainly alongside the highways). Some of the beneficiaries informed that the seeds distribution could have been a couple of weeks earlier and that would have facilitated better crops.

A crops output assessment was done from 15th to 20th March 2017. Total Produce was 4687 kg. Farmers were satisfied with the production.

Monitoring Project implementation and planning micro irrigation strategies

Total 2100 kg of seeds distributed to 81 farmers & 76 drums distributed to farmers in month of November 2016. Out of which 78 farmers had sown seeds which has grown based on the availability of water, quality of soil & and timing of sowing.

28 farmers have been given earthworm for making vermicompost pits as guided by local agriculture expert and volunteers. Soil samples of beneficiaries had sent for testing. Mapping of water resources has been done which can develop for micro irrigation.

BOMBAY CITY BRANCH

Bombay City Branch continued with its rural development programs of humanitarian assistance to the villagers despite the labour unrest. The Branch continued to monitor its various rural developments projects, viz. education, health care, sanitation, including construction of toilets, malnutrition and empowerment.

Donation Cards

As in the past years, school donation cards were sent to schools and a sum of Rs.15,939/- was collected for financing its own activities and running the Blood Centre.

Medical Aid:

Rs.2,06,000/- was disbursed to patients suffering from various ailments.

Education:

Under “Power to Write” program Notebooks along with Stationeries were distributed to the schools of Murbad, Kalyan, Moroshi, Shahapur, Kasti, Panvel, Vasai and Chembur at a cost of Rs.1,16,264/-.

Sanitation

For the past six years, Bombay City Branch has also provided toilets and sanitation facilities in the tribal areas. With the Government giving top priority to Sanitation and health care, more importance given to construction of toilets. During the year, 43 toilets were constructed at Towerwadi in collaboration with Khushtarog Nivaran Samiti, at a cost of Rs.10,00,000/-. So far we have constructed more than 210 toilets. The Branch is making all out efforts to raise funds for construction of maximum number of toilets in the villages.

Pune Race

A sum of Rs. 17,510/- was received from the Royal Western Turf Club, Pune. As usual, this fund raising event was organized through the good offices of our Committee Member, Mrs. Chandra Ruia. Money collected was earmarked for rural development projects and the Blood Centre.

The Adams Wylie Memorial Hospital Trust

As per the MOU signed between The Adams Wylie Memorial Trust and the Saifee Hospital, patients are recommended to the Hospital for various tests and investigations, after examined by the Medical Officer of the AWMHT Clinic situated in the Red Cross building. The patients need not to pay even a single rupee. Consolidated monthly bills are settled by the Trust with the Hospital. During the year the Trust paid a sum of Rs.61,57,036/- to the Hospital for this facility for conducting various tests and investigation on indigent and patients from economic weaker section.

Report on the IRCS, Blood Centre for the period of Report on the IRCS, Blood Centre

Blood Collection & Supply

During the period 1st April 2016 to 31st March 2017, 5394 units of blood were collected of which 403 units were collected in house and 4928 units were collected at 112 blood donation camps, 63 units were received from other Hospitals. Of the total blood collection 4% of the blood was discarded due to various reasons and 99% of the blood was processed into components.

Total 34% of blood was issued free.

Post donation Counseling

During the above mentioned period HBV-22, HCV-5 donors were found to be infected for infectious diseases of which 2 donors were counseled for HbsAg and 1 donor for HCV.

Blood Supply to storage Centres

There are nine centres which are registered as storage centre 1495 units of blood, 636 units of fresh frozen plasma and 43 units platelet were issued to them.

Four centres are on contract basis and 359 units of blood, 68 units of FFP and 198 units of RDP, 16 units of Cryoprecipitate were issued to them.

Financial Report

On financial front, during the period 1st April 2016 to 31st March 2017, Rs.59,43,230/- was collected as service charges for blood and its components while the expenses aggregated to Rs. 1,74,46,633/- thereby resulting in an overall deficit of Rs.1,15,03,403/- Rs.41,83,024/- was received as donation.

Plasma supplied to Celestial

593.723 litres of fresh frozen plasma and 76.959 litres of CDP amounting Rs.12,43,738/ was given to Celestial Biological for fractionation.

Thalassemia day care centre

At the thalassemia day care centre, 59 children were given 1646 units of blood transfusions, desferal worth Rs.12,120 were given to them. These patients were provided medical advice and counseling by Dr.Naidu.

100 Vials of desferal were donated by our patient Nikhil Vadgama worth Rs.17,000/

Participation at the workshop

Dr.Naidu went as faculty for training of nurses at K.E.M. Hospital on 30th June 2016.

Dr.Naidu went as faculty for training of Laboratory Technicians at Tata Memorial Hospital on 14th July 2016

Dr. Naidu was invited as faculty for ISTM conference which was held at Bhopal on 17th, 18th, 19th November 2016.

Dr.Naidu attended the GAP meeting on 29th, 30th November 2016 at Delhi, IRCS headquarter.

Indian Red Cross Society Bombay City Branch Blood Centre Donations for the period 2016 - 2017.		
Sr. No	Name & Address of the Donor	Amount Rs.
1	United Way of Mumbai	4000
2	Ajay Sharma	13000
3	Jyoti Lalwani	6500
4	Indian Red Cross Society	103173
5	Indian Red Cross Society	112710
6	Nishad Praful Kapadia	30000
7	Indian Red Cross Society	5650
8	Suchitra Gauri Charitable Trust	15000
9	Indian Red Cross Society	124848
10	Indian Red Cross Society	10998
11	Indian Red Cross Society	100572
12	Indian Red Cross Society	123114
13	Indian Red Cross Society, B.C. Branch	122417
14	Nishad Praful Kapadia	50000
15	Nevil Maneck Gyara	50000
16	Mr. T. S. Chandrashaker	25000
17	Indian Red Cross Society	117912
18	Blue Cross Laboratories Pvt Ltd	1000000
19	Box collection	1500
20	Box Collection	50000
21	Suchitra Gauri Charitable Trust	20000
22	Indian Red Cross Society ,B.C.Branch	225000
23	Karita Atmaram Foundation	15000
24	Keki B. Bugwada	50000

25	Dorothy Lewis	20000
26	Terumo Panpol private Limited	250000
27	N. Bhaskar	4000
28	Navaz Boman Patuck	5000
29	Lalkaka Family Trust	220000
30	Indian Red Cross Society , B.C. Branch	126582
31	Indian Red Cross Society , B.C. Branch	111843
32	Indian Red Cross Society, B.C. Branch	209178
33	Suchitra Gauri Charitable Trust	20000
34	Indian Red Cross Society, B.C. Branch	139587
35	Indian Red Cross Society, B.C. Branch	42865
36	H T Parekh Foundation	500000
37	Unati Mandal	10000
38	Dipesh Rajesh	11000
	TOTAL	4046449

OUR DISTRICTS: OUR STRENGTH

Apart from their normal activities the following activities were conducted by some of our District and Sub-District Branches. Some Branches were also involved with State Projects.

AKOLA DISTRICT BRANCH

1 May: International Labour Day, Death Anniversary of Senior Sarvodaya Leader Smt. Nirmalatai Deshpande (whose ashes were buried at Gandhigram, Akola by IRCS) and Maharashtra Day celebrated at Akola Red Cross Society. Household clothes were distributed to the sweeper community people. A free health check-up camp was organised on the occasion.

8 May: World Red Cross Day celebrated at the Society. Advocate Subhash Mungi was chief guest. He lauded the work of Red Cross. Hon. Secretary P.S. Bachher narrated the works of Akola IRCS. Free medical camp also organised.

12 June: Mission 26 is a novel idea to support the upliftment of students from Akola MNC school says Mr. G. Shrikant (IAS) Collector of Akola. Books, Pens, Letter books and other educational material distributed to the students. Students of this MNC school obtained 60 to 80% marks and took successful part in interschool sports competition. IRCS Akola, Prabhat Day Boarding School, Maiboli Coaching Class and Shri Renuka Mata Mitra Mandal organised the programme.

30 June: Roza Iftar programme organised for the under trials at Akola Central Jail by Akola IRCS. Additional District Collector Uday Rajput, SDPO Prof. Sanjay Khadse, JCI National Vice President CA Manoj Chandak, Arundhati Sirsat, Javed Zakeria were mainly present. Fruits, dry fruits, sharbat were distributed to the under trials.

15 August: Independence day celebrated at Akola IRCS. National Flag hoisted by Mrs. Khamoshi, Childrens of Balak Mandir performed various cultural events.

21 August : Birthday of Hon'ble Shri Pandurangji Fundkar, Agriculture Minister of Maharashtra is celebrated at Akola IRCS. Shri Fundkar donated an ambulance to Akola unit when he was member of Parliament and for this gesture his birthday celebrated every year with Free Medical Check-up and treatment camp.

15 September: Ganesh immersion function was organised at Akola IRCS, Mahapuja of First Barabhai Ganpati was performed at office gate Mahaprasad distributed to the eminent personalities of Akola.

2 October: Gandhi Jayanti celebrated at Akola IRCS as anniversary of O.P.D. Many people took the advantage of free medical and health check-up camp.

6 January: Guardian Minister Dr. Ranjeet Patil lauded the role of Akola IRCS for working health benefits of journalists. He distributed 'Aarogya Mitra Card' to journalist at a function in IRCS. Shaukat Ali Mirsaheb was chief guest. Doctors, Journalists and members of society V.P. Bhamburkar, V.P. Dr. Kishor Malokar were present on the dias.

26 January : Vice-President of Akola IRCS Principal Dr. Kishor Malokar hoisted National Flag at Akola office Sweets distributed to the students of Balak Mandir.

8 March : Akola IRCS, Marathi daily Divya Marathi, Prabhat Kids, Maiboli Coaching Class celebrated International Women's day at Akola Red Cross. Handgloves, Masks, Creams were given to sweeper womens. Dr. Gajanan Nare, Seema and Nitin Bakshi, P.S. Bachher were present.

17 March: The Branch celebrated Holi Festival at Kannubhai Vora Blind School with the divyang students SDM Prof. Sanjay Khadse, Orthopedic Surgeon Dr. Hemant Joshi, Dr. Vandana Joshi taken the responsibility for free treatment of students. Dr. Simranjeet Singh Bachher, Narendra Joshi, Dr. Kishor Malokar, Amar Gaud, Pralhad Agrawal, Prashant Rathi were present.

ARVI SUB-DISTRICT BRANCH

Diagnostic Camp :-

i) A Mega multispecialty diagnostic health check up camp was organized by our Red Cross Sub - District branch Arvi on 26 Feb, 2017 at Shri Lahanuji Maharaj Devsthan, Takarkheda Ta Arvi Dist Wardha 400 patients examined and free medicine distributed. Doctors from different faculties rendered their services. Dr. A. B. Pawade M.D. (Medicine), Dr Pratibha Pawade (Gynecologist), Dr. Sachin Hiwase (Peditrician) Arvi, Dr. Diwakar Thombare (Dentist) Arvi, Dr. Pankaj Ajmire (Physician) Arvi, Dr. Sachin Pawade (Peditrician) Wardha, Dr. Prakash Chore Arvi, Dr. Vinay Deshpande Arvi, examined the patients and advised them accordingly.

ii) Health Check Up & Blood Donation Camp For Police Staff and their Families:-

Our IRCS Arvi organized Health Check up Camp for Police Staff and their families in the month Jan, 2017at Sub-District Hospital Arvi nearly 80 police and their families examined by the expert doctors and advised accordingly.

At the same venue blood donation camp also organized by IRCS Arvi with the collaboration of police station Arvi. 35 bottles of blood were collected by the team of Jawaharlal Neharu Medical College Sawangi (Meghe)

World Yoga Day :-

On 21.06.2016 We 'observed World Yoga Day' at Municipal High School Arvi. Red Cross Members and many citizens participate in the programme. Mr. Shrikant Kalode, Yoga teacher was on dais.

On 10th July 2016 ceremony of IRCS Branch Arvi was arranged at Sahkar Mangal Karyalay Arvi for the appointment of new office bearers by the hands of SDO and President of Red Cross Society Arvi Mr. Chavhan. The new team as under:

Vice President	Mr. Anil Bhatt
Secretary	Mr. Ashok Rathi
Treasurer	Mr. Rajabhau Telrandhe

In the same program we felicitated student 10th and 12th standard who achieved first and second position from of every school of Arvi town. We also felicitated the wards of our members who perform excellent work in different activity we arranged get together programme yearly to aware Red Cross activities to public and students.

Independence Day – Tree Plantation :- Every yearly we celebrated independence day by Tree Plantation. After flag hosting we observed the plantation programme in the campus of Bharat Sevak Samaj Ground, in open space of Hanuman mandir, Sai Nagar and near Pawade Nursing Home, Arvi. Ex. MLA Shri Dadaraoji Keche, SDO Mrs. Andhale, Shri Chavhan Tahashildar, our office bearers and members attended the programme. Importance of plantation is narrated to the public. Ex. MLA lauded the noble activity of our Red Cross branch on the occasion.

Public Awareness Programme

i) Prevention of Dengue (Important of cleanliness)

The flags, banners were displayed at prominent places regarding measures to be adopted for prevention of Dengue. Pamphlets were also distributed for awareness of the public on the occasion of Ganpati Utsav.

Cultural Activities

on 21st October, 2016 our branch celebrated Kojagiri function at Ramdevbaba Lawn Arvi. Aim was that Red Cross members and their families come together, share and exchange the views.

Our Red Cross members participated in various cultural activities.

i) Diwali Pahat :-

To aware public regarding Male- Female Child ratio, We took advantage of Diwali Festival on 29-10-2016, We arranged Diwali Pahat. A theme was 'Save Girl Child.' It was attended in large number by all communities at Ashirwad Mangal Karyalaya Arvi.

ii) World AIDS Day :-

On the occasion of AIDS Day 1st Dec 2016, Rally was organized in Arvi town. Students of different school and college participated in the rally. A rally was addressed by Dr. Arun Pawade, Dr. Kolhe, superintendent Rural Hospital Arvi and Arun Mankar Speakers narrated the details of AIDS and HIV and appealed to take precautions and measures to avoid HIV infection.

Dress distribution to needy person in village Lahadevi :-

On the occasion Republic day 26th Jan, our IRCS Arvi branch arranged a Dress distribution to needy poor villagers at Lahadevi village. Baby dress, saries, lugade, shirt, pants, sweaters, towels etc were distributed among 250 villagers

BARAMATI SUB DISTRICT BRANCH

The Sub Branch conducts Late Manikbai Chandulal Saraf Blood Bank in Baramati town. The transactions of blood bags in 2016 -17were as under:-

- * No of camps held during the year -46 Unit collected:-2681(Camps)**
- * No of Voluntary Donors: - 3260**

* No of Relative / Replacement donors: - NIL.

* Total No of Units issued: -3260.

TEST REPORT:-

Sr. No	Mandatory Tests	No of Test Done	No of + ve Tests
1)	H I V	3251	08
2)	HBsAg	3251	73
3)	HCV	3251	15
4)	Syphilis(VDRL)	3251	--
5)	Malaria	3251	--
6)	Others	3251	--

Remaining 1 unit will be tested in next lot

Total No of Units Issued. : -5628

Whole Blood	Packed Red cells	FFP	Platelets	Others
581	2482	2407	158	--

No of Units of components Prepared: - 5551

Packed Red Cells	FFP	P.C. / R.D.P.	Others
2595	2595	361	--

Total no of Unit issued FREE / CONCESSION

Sr. No.	Reason	Free / Concession	Units
1	Thalassemia	FREE	214
2	Hemophilia/Cancer. Etc.	Concession	-
	Poor Patients	FREE	07
	Poor Patients	Concession	03
4	Social Worker, Camp Organizer Regular Donor	FREE / Concession	28
TOTAL			252

BARSHI SUB-DISTRICT BRANCH

Health Care

During the year the Branch organised 3 health check-up camps in different places for which 1210 people were benefited.

HB and various blood sample test camps were also organised in different schools where 3200 students were tested.

Important Day's Celebrated

The following important Days were observed by the Branch:

- 1) Woman's Day
- 2) World Health Day
- 3) World Red Cross Day
- 4) Doctor's Day
- 5) World AIDS Day
- 6) Nursing's Day

During Ashadi Ekadashi festival medicines were distributed and first aid given to the people by 300 Red Cross volunteers including JRC/YRC. They even helped the police in crowd management.

Seminar / Workshop held

During this financial year the Branch conducted FMR/FA trainings for JRC/YRC volunteers at Sulakhe High School and Shri.B. Ped College for JRC/YRC volunteers. 615 volunteers were trained.

Muk-Badhir Vidyalaya (School for hearing handicapped)

The Branch is running a Deaf & Dumb Residential School for 116 students, recognised by Government of Maharashtra.

School classes: Pre-primary: First, Second, Third and Fourth grade
Middle school – 1st to 7th standards & D.Ed. (HI).
Employee: 19 Teaching staff and 24 Non-teaching staff .
Total staff: 43

List of equipment in the school:

Audiometer, Speech trainer, Group hearing aids etc. In addition there is a sound proof room, ear mould laboratory, early Intervention Centre, Loop induction system etc.

During the year 100 plants were planted in their school premises by the students of the school.

On 15th August 2016, additional 200 plants were planted in their school premises by the children to celebrate Independence Day.

Disaster Response

During the year a water tanker was purchased with the help of IRCS Maharashtra State Branch and drinking water was supplied to 3 villages for 1 month. 1566 people were benefitted. The IRCS Maharashtra State Branch in 2015-16 had donated Rs.2 lakhs to the Barshi Sub-District to purchase a water tanker.

BHANDARA DISTRICT BRANCH

Disaster Relief

Aid to Fire Victims: On 3rd March 2017 aid was given to fire victim Shri Bhikshuk A. Piklemunde of Nandura village near Shahapur whose house was totally burnt due to fire by Dr. L. D. Giripunje, Hon. Secretary in the presence of Red Cross members and villagers. Aid was in the form of utensils and clothes.

On 10th March 2017 aid was given to Shri Hansaram S. Borkar fire victim of Sendri village in Pauni Tahsil.

Medical Camps

- i) During this financial year 5 Eye check-up camps were organised by the Branch in different places. 411 patients were examined and 113 cataract operations performed.
- ii) On 21st March 2017 a mega health camp was organised at General Hospital Bhandara. Shri Dongre Vice-President Zilla Parishad Bhandara inaugurated the camp in presence of Shri Nimbalkar CEO-ZP Bhandara. Expert doctors rendered their services in the camp. Certificate of appreciation for donating eyes were distributed to the relatives of donors and certificate of merit were also distributed to Dr. Anandibai Joshi. The certificates were presented by Vice-President, Zilla Parishad, Bhandara and CEO, Zilla Parishad , Bhandara.
- iii) An Eye camp was organised at Santaji Seva Mandal on 20th March 2017. 80 patients were examined and 29 cataract operations performed.
- iv) Health check-up camp was organised at Santaji Seva Mandal on 2nd February 2017. Diabetes detection, blood pressure check-up and dental check-up were arranged. Dr. Wanjare, Pathologist, Dr. Thote, Physician and Dr. Dinesh Hajare, Dental Surgeon rendered their valuable services.
- v) A Mega Health camp was organised at Goborwahi, Tumsar Tahsil on 9th March 2017. The camp was inaugurated by Dr. Abhijeet Chandhari, IAS, Collector and Chairman of IRCS Bhandara District Branch under the Chairmanship of Shri Rajesh Bhattacharya Deputy Manager, MOIL, Dr. Ravishekhar Dhakate, Civil Surgeon and Dr. Prashant Wikey DHO ZO Bhandara were the Chief Guests. Nearly 500 patients were examined and treated. On the occasion 107th issue of quarterly Newsletter "Red Cross Sandesh" was released by the Collector of Bhandara. Cotton bags were distributed to the public replacing polythene bags by the Collector & President of IRCS Bhandara.
- vi) Blood Donation Camps were organised in diferent places and 33 units of blood collected.

Important Day's Celebrated By the Branch:

- 1) World Health Day was celebrated at Central School Jawaharnagar. The theme of the WHO day was "Defeat Diabetes" Dr. Sanjay Wane, MD and Dr. C. M. Gupta spoke on the theme.

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- 2) On 8th May World Red Cross Day was observed in the Sanskar Shibir at J. K. Shala. The theme of the Red Cross Day was “Everywhere for Everyone” Prof. Turile, Shri Randne, Shri Chandrawaskar, Dr. L. D. Giripunje, Hon. Secretary and Smt. Arathe addressed the gathering.
 - 3) On 21st June 2016 World Yoga Day was celebrated at Bahirangeswar Mandir.
 - 4) 15th August 2016 Independence Day was celebrated. National Flag was hoisted.
 - 5) 26th January 2017 Republic Day was celebrated. National flag was hoisted. Junior Red Cross unit of Ankur Bal Mandir also took part in the parade.
 - 6) 4th February 2017 Suryanamaskar competition was arranged on this “Rath Saptami Day” 11 schools participated in the competition. Prizes were distributed to the best schools.

Other important Activities

- i. 1st to 3rd April 16 National Livelihood project expert visited our Branch. A meeting was arranged at Gondia to discuss and arrange suitable workshop and visit Agri in Gondia District and Navegam in Bhandara District to finalize the villages. Nearly 20 volunteers participated and visited the prospective villages and survey done.
- ii. Participation in Pulse Polio Programme: A rally was arranged for public awareness in the Bhandara town. Actively participated in 1st and 2nd Pulse Polio Campaign.
- iii. 23rd August 2016 A Thalassemia awareness programme was conducted at J. M. Patel College Bhandara. Shri Mahesh Trivedi was the faculty member from Ahmedabad. Parents of Thalassemia Children were felicitated on the occasion. Parents spoke on this occasion. The public in the hall were moved by the speeches. Workshop was also arranged at Ankur Vidya Mandir for the teachers and public. Shri Mahesh Trivedi addressed the meeting and very useful information was given to the general public by the faculty.

JALGAON DISTRICT BRANCH

Refrigerated Donor Mobile Van

During summer season blood collection becomes less. Also colleges have vacations so the number of blood donors becomes less & demand for blood bags gets more. So to meet this demand one four bedded blood donor refrigerated mobile van is kept ready for blood collection throughout the district.

One Window Programme

To get all information related to blood bank at a single place & for co ordination one window programme has been started.

Jeevandaan & Bhavsparsh programme

Under the Jeevandaan & Bhavsparsh programme for year 2016-17, 48 blood bags & blood component bags were given to the needy free of cost.

World Red Cross Day 2016

On 8th May 2016 the district branch celebrated World Red Cross Day, which was inaugurated by District Branch Chairman & Collector of Jalgaon Smt. Rubal Agrawal.

Care of Thalesemia Patients

For year 2016-17 total 1436 blood bags/ blood components were given to Thalassemia & Sickle cell Patients free of cost.

Clothes distribution at neglected Adivasi areas

On 11th January 2017, clothes like blankets, trousers, etc which were sent by State Branch were distributed among the adivasi from neglected areas by the district branch.

First Aid Training

Workers from Government, Semi Government Offices, Companies, & industries were given necessary First Aid Training. And in future it is intended to increase the First Aid training activity at district level.

Generic Medicine Store & Dirdhayu dispensary

Generic Medicine Store was started charging a nominal charge for medicine. Also a dispensary was started charging a nominal fees.

NAGPUR DISTRICT BRANCH

a) Activity Name : World Health Day

Date : 07/04/2016

Place: Indian Red Cross Society, Officer Nagpur

Theme : Beat Diabetes

Purpose : Awareness of Diabetes Patient

Number of people benefited : 119

Dr. Sandip Bhende Medical Officer, Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhojar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade were present

b) Activity Name : World Red Cross Day

Date: 08/05/2016

Place : Indian Red Cross Society, Office Nagpur

Theme : Everywhere for Everyone

Purpose : Our Principal in Action

Number of people benefited : 326

In this programme exhibition was organized to show how Indian Red Cross Society Work during different calamities in the society.

The guest of the programme was Dr. T. D. Mendhekar (Treasurer of IRCS), Mr. Arup Mukheerji (Joint Secretary of IRCS), and Dr. Sandip Bhende (Medical Officer), Mrs. Hemlata Lohave (Project Manager IRCS), Mrs. Alka Mankar (Project Manager IRCS)..

The programme was inaugurated by felicitation of the founder of Red Cross Society Mr. Jean Henry Dunant photographs with flower and then cake cutting.

Dr. T. D. Mendhekar gave speech about importance and work of Indian Red Cross. After that Mr. Arup Mukheerji gave speech about Responsibility of Indian Red Cross Society.

There was Poster Exhibition of Cyclone, flood and earthquake various activity photos, IEC Materials was on display, including emblem and Fundamentals Principles of Indian Red Cross Society.

Organized the programme of Drawing books and distribution by Mr. Arup Mukheerji, Mrs. Hemalata Lohave Project Manger distributed books to all the small boys & Girls. Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhoyar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade were present.

c) Activity Name : Independence Day

Date: 15/08/2016

Place: Indian Red Cross Society, Nagpur

Purpose: Flag hosting & Get-together

Number of people benefited : 97

Dr. T. D. Mendhekar Treasurer of IRCS, Mrs. Hemlata Lohave PM & IRCS Executive Member, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhoyar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade were present.

d) Activity Name : Rakshabandhan Programme

Date: 21/08/2016

Place: Indian Red Cross Society, Nagpur

Purpose: Get-together & Tie the Rakhi

Number of people benefited : 105

Mrs. Hemlata Lohave Project Manager & IRCS Executive Member, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhoyar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade were present.

e) Activity Name : Teachers Day

Date: 05/09/2016

Place: Indian Red Cross Society, Nagpur

Purpose: Provide the Educational Knowledge to KP & PEER

Number of people benefited : 109

Mr. Amit Tembhurne (Programme Officer Technical Support Unit MSACS), Dr. Sandip Bhende Prepared Provider. Mrs. Hemlata Lohave Project Manager Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhoyar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator were present.

f) Activity Name : Mahatma Gandhi Jayanti

(Swachha Bharat Abhiyan Programme)

Date: 02/10/2016

Place: Ganga-Jamuna Red Light Area, Nagpur

Purpose: The Importance of cleanliness to KP & PEER Educator

Number of people benefited : 123

Mrs. Hemlata Lohave Project Manager Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhoyar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP, were present.

g) Activity Name : First AID Training Programme

Date : 15/10/2016

Place : Nagpur Metro Rail Corporation, Nagpur,

Purpose : One Day First Aid Training Programme

Number of people benefited : 26

Dr. M. G. Athwale, Mrs. Hemlata Lohave IRCS Member First Aid Trainer, Mr. Pavan Atey Counselor cum First Aid Trainer & Mr. Anil Taktewale were present.

h) Activity Name : First AID Training Programme

Date : 20/10/2016

Place : MIHAN INDIA LTD, DBAI Airport, Nagpur,

Purpose : One Day First Aid Training Programme

Number of people benefited : 25

Dr. M. G. Athawale, Mrs. Hemlata Lohave IRCS Member First Aid Trainer, Mr. Pavan Atey Counselor cum First Aid Trainer & Mr. Anil Taktewale were present

i) Activity Name : First AID Training Programme

Date : 21/10/2016

Place : MIHAN INDIA LTD, DBAI Airport, Nagpur,

Purpose : One Day First Aid Training Programme

Number of people benefited : 25

Dr. M. G. Athawale, Mrs. Hemlata Lohave IRCS Member First Aid Trainer, Mr. Pavan Atey Counselor cum First Aid Trainer & Mr. Anil Taktewale were present.

j) Activity Name : Children Day

Date: 14/11/2016

Place: Indian Red Cross Society, Nagpur

Purpose: Awareness for the people that on the birth Anniversary of Pandit Jawaharlal Nehru(Chacha Nehru) , children's day is celebrated.

Number of people benefited : 126

Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhojar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP were present.

k) Activity Name : Constitution Day

Date: 26/11/2016

Place: Ganga-Jamuna Red Light Area, Nagpur.

Purpose: Knowledge about Indian Constitution, citizens' rights in a legal manner.

Number of people benefited : 92

Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhojar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP were present.

l) Activity Name : World AIDS Day (Rally)

Date: 01/12/2016

Place: Mure Memorial Hospital Sitabuldi Nagpur to end of Zero Mile .

Purpose: World AIDS Day Celebration & speared the Right massage about HIV/AIDS

Number of people benefited : 1218

Mrs. Tanuja Fale District Programme Officer, Mr. Amit Tembhurne (Programme Officer Technical Support Unit MSACS), Mrs. Rutuja Mahajan Office Assistant DAPCU, Mrs. Madhuri Giri M&E DAPCU, Mr. Pavan Atey, Miss Madhuri

Ramteke, Miss Rupali Bhojar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP were present.

m) Activity Name : World AIDS Week (Poster Exhibition GMC)

Date: 01/12/2016

Place: Government Medical College & Hospital, Nagpur

Purpose: Counseling & Knowledge about STI/HIV/AIDS

Number of people benefited : 228

Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhojar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator were present.

n) Activity Name : World AIDS Week (Poster Exhibition)

Date: 02/12/2016

Place: Ganga-Jamuna Red Light Area, Nagpur.

Purpose: Counseling & knowledge about STD/HIV/AIDS

Number of people benefited : 247

Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhojar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP participation were present.

o) Activity Name : World AIDS Week (Law and Order)

Date: 02/12/2016

Place: Ganga-Jamuna Red Light Area, Nagpur.

Purpose: Knowledge about Law and order of Prostitution.

Number of people benefited : 126

Mr. Mane (PSI), Mrs. Rina Janabandhu (Asst. commissioner of Police Lakadganj Police station), Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhojar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP were present.

p) Activity Name : World AIDS Week (Games)

Date: 03/12/2016

Place: Ganga-Jamuna Red Light Area & Indian Red Cross Society, Nagpur

Purpose: Get-together & Showing knowledge about itself

(Bucket Ball, Tharmacol ball punching game, Bengals safety pin chain game)

Number of people benefited : 121

Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhojar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator, KP were present.

q) Activity Name : World AIDS Week

(Music & Dance, Rangoli Programme)

Date: 05/12/2016

Place: Indian Red Cross Society, Nagpur

Purpose: Get-together & Showing knowledge about itself

(Dance & Music & Rangoli Competition)

Number of people benefited : 95

Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhojar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator were present.

r) Activity Name : World AIDS Week (Tribute)

Date: 06/12/2016

Place: Ganga-Jamuna Red Light Area Nagpur.

Purpose: Tribute to Dr. B. R. Ambedkar

Number of people benefited : 105

Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhoyar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator were present.

s) Activity Name : World AIDS Week (Tribute)

Date: 07/12/2016

Place: Ganga-Jamuna Red Light Area, Nagpur

Purpose: Tribute to die of HIV/AIDS People

Number of people benefited : 326

Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhoyar, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP were present.

t) Activity Name : Haldi-Kumkum (Makarsankranti)

Programme

Date: 19/01/2017

Place : Ganga-Jamuna Red Light Area, Nagpur

Purpose : Get-together & Til-Gud, Van Distributions

Number of people benefited : 106

Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Rupali Bhoyar, Mr. Vinod Umredakar,

Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP were present.

u) Activity Name : First AID Training Programme

Date : 21/01/2017

Place : Nagpur Metro Rail Corporation, Nagpur,

Purpose : One Day First Aid Training Programme

Number of people benefited : 19

Mrs. Hemlata Lohave IRCS Member First Aid Trainer, Miss Mangala Kadve M&E cum accountant First Aid Trainer, Mr. Pavan Atey Counselor cum First Aid Trainer were present.

v) Activity Name : Republic Day

Date: 26/01/2017

Place: Indian Red Cross Society, Nagpur

Purpose: Flag hosting & get-together

Number of people benefited : 72

Dr. T. D. Mendhekar (IRCS Treasurer) , Dr. Sandip Bhende, Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Mangala Kadve, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP were present.

w) Activity Name : Aadhar & Pan, PVC Card Camp

Date: 31/01/2017

Place: Indian Red Cross Society, Nagpur

Purpose: Every one FSW Facility to Aadhar, PAN, PVC Card

Number of people benefited : 72

Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Mangala Kadve, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP were present.

x) Activity Name : Female Sex Worker Day

Date: 03/03/2017

Place: Ganga-Jamuna Red Light Area, Nagpur

Purpose: About FSW & their legal aid.

Number of people benefited : 156

Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Mangala Kadve, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP were present.

y) Activity Name : International Women's Day

Date: 08/03/2017

Place: Indian Red Cross Society, Nagpur

Purpose: Knowing the leadership of Women's

Number of people benefited : 97

Mrs. Rupa Rai (Vice President of IRCS & Carporator of BJP). Mrs. Sudha Eiraskar (Ex. Social Welfare Officer Nagpur), Mrs. Shardhha Pathak (Carporator of BJP). Mrs. Hemlata Lohave Project Manager, Mrs. Alka Mankar Project Manager, Mr. Pavan Atey, Miss Madhuri Ramteke, Miss Mangala Kadve, Mr. Vinod Umredakar, Mrs. Rekha Gaydhane, Mrs. Celine Bhigardive, Miss Ashlesha Tongase, Mrs. Shweta Lokhande, Mr. Satish Godbole, Mr. Satish Nikose, Mr. Atul Gajbhiye, Mr. Anil Taktewale, Mr. Naresh Jamgade, Peer Educator & KP were present.

PUNE DISTRICT BRANCH

The number of patients treated on M. G. Road O.P.D.during the year 2016-17 are as follows:-

New cases treated	: 5596
Repeat cases treated	: 8957
Free patients	: 1124
Dental	: 2004

The following checkups were carried out during the year at M.G.Road O.P.D.

Blood sugar	: 530
Skin	: 513
Orthopedic	: 664
E.N.T.	: 167
Ophthal	: 1888
Cataract Surgeries	: 44
Ophthal Procedures	: 110
Free Surgeries	: 22
Physiotherapy	: 523
UPT	: 20
Gynec	: 84
Surgical	: 50
Psychiatric	: 128
Physician	: 311
Cardiologist	: 10
Pediatrician	: 56
ECG	: 636
Sonography	: 30
2D Echo	: 748
TMT	: 24
Bone Density	: 166

The number of patients treated on Rasta Peth O.P.D during the year 2016-17 are as follows:-

New cases treated	: 2578
Repeat cases treated	: 4450
Free Patients	: 500
Dental	: 2432

The following checkups were carried out during the year at Rasta Peth O.P.D.

Blood Sugar	: 125
ECG	: 1146
UPT	: 60
Ophthal	: 153
Skin	: 335
Psychiatric	: 50
E,N.T.	: 101
Surgeon	: 42
Pediatric	: 40
Physician	: 90
Diabetic	: 214

DETAILS OF RADIOLOGY DEPT. AT RASTA PETH DURING THE YEAR 2016-2017.

1. X RAY	: 5790
2. U.S.G	: 3501
3. C. T. Scan	: 354
4. Stress Test	: 17
5. Color Doppler	: 334
6. Mammography	: 56

MEDICAL CAMPS

WORLD RED CROSS DAY 2016

World Red Cross Day was celebrated on 9th May 2016 with free check up camps: At M.G.Rd – Ophthal -36 patients Dental - 27 patients Bone Density - 35 patients General O.P.D. -35 patients. At Rasta Peth- General O.P.D. -6 patients Dental- 13 patients Skin- 6 patients Psychiatry-1 patient. Total 123 patients benefitted from the camps.

DOCUMENTARY FILM ON RED CROSS, PUNE

The Doordarshan T.V. carried out a video shooting at both the centres of IRCS, Pune on 28th April 2016. Representative interviews from different departments were conducted by them.

Based on the interviews and video shooting they released a documentary film of 15 minutes on Pune Red Cross on 6th May 2016 at 7.45 am. Many well wishers of Red Cross have viewed the program and appreciated the contents.

WARKARI CAMP : 30th JUNE 2016

A free medical checkup camp was held for the Warkaris on 30th June 2016. The check up included general, Ophthal, dental, etc. :(10 dental, 30, Ophthal, 1 Xray, 1 ECG, and rest for general OPD). Total 250 warkaris were examined and given free medicines along with a utility bag containing soaps, hair oil, comb, toothpaste etc.

FREE OPHTHALMOLOGY & HEALTH CHECK UP CAMPS

Free eye check up camps were carried out : -

WORLD HEALTH DAY 7TH APRIL, 2016

Free Ophthal check up camp was held on World Health Day, World Red Cross Day, and during a free medical camp for warkaris. Over 100 patients got their eyes checked. School children health check up carried out in association with Rotary club metro Pune at Pandit Rao Aagashe Pune and Renuka Swaroop Girls school , Total 1075 students were examined.

EQUIPMENT PURCHASED IN 2016-17

Krish Bio Sciences for Hb checking with cuvettes Rs. 36,925

CCD Camera Attachment Rs. 52500/- + Sansui Led Monitor Rs.9,500/- (For Ophthal O. T.)

BLOOD STORAGE CENTRE & PROF. N.D.KAMAT THALASSEMIA CENTRE

Blood Storage Centre of I R C S Pune procured 446 tested blood units from mother blood banks and compatibility tests were carried out. Blood was transfused to Thalassemic children of the Thalassemia Centre. Total 537 free transfusions were done in the Thalassemia Centre. Counseling was provided to the parents of Thalassemic children as and when necessary.

Free Haemograms, Annual Sonography & 2 D Echo were provided to Thalassemic children. Free medicines were provided to the needy children.

WORLD THALASSEMIA DAY

World Thalassemia Day was celebrated on 7th May 2016 at IRCS Prof. N.D.Kamat Thalassemia Centre. 85 patients and parents attended the function. The children enjoyed drawing and puppet show.

Dr. Vijay Ramanan guided the parents on management of Thalassemia in modern era. Mr. Jatin Sejpal, Counselor talked about the problems of Thalassemic patients.

All children were given gifts. The program ended with lunch to all the children and their parents.

FIRST AID TRAINING WORKSHOPS

Indian Red Cross Society, Pune organized One Day First Aid Training workshops for employees of Gits Foods, Hadapsar, Bureau Veritas, Udit Packaging Pvt. Ltd., Crowne Plaza Pune, Panama Renewable Energy, Indian Oil Co.Ltd. Airport, & Four Seasons Wine Ltd.

2 Days training was conducted for group of individuals from different corporates, individual adventurers. C.M.P. EuroTech, WNS Global Services P Ltd., & Praj Industries Ltd.,

3 Days training was conducted for Rotary Club of Dandeli. Total 365 persons were trained and awarded certificates for completing the First Aid Training.

First Aid awareness programmes were conducted for 204 participants at Abasaheb Garware College and to 102 participants of inter college Red Cross camp at Nasarapur, Pune.

VOLUNTARY BLOOD DONATION CAMPS

11 Voluntary Blood Donation Camps were organized in association with Janakalyan Blood Bank, Sahyadri Speciality Hospital Blood Bank and K.E.M. Hospital Blood Bank and Akshay Blood Bank. 474 units of blood were collected.

ORGANIZATION	DATE	NO. OF UNITS
Mahle Behr India Pvt. Ltd.	29/04/2016	128
AIA Life Insurance	25/05/2016	11
Janiesh Technologies Ltd.	18/06/2016	24
ISS Services India Pvt. Ltd.	18/06/2017	35
Kripal Ashram	24/07/2016	46
DHFL	11/08/2016	36
Kotak Mahindra	11/11/2016	35
Gayatri Foundation	25/12/2016	21
Geolife	20/01/2017	33
Holy Cross P I M E	18/02/2017	25
Nokia Network	23/03/2017	80

DROUGHT RELIEF WORK AT VILLAGE KHALAD, TALUKA PURANDAR, DIST. PUNE

Khalad and Ekatpur villages of Purandar Taluka of Pune District, 8 kms from Saswad situated on the banks of the Karha river were severely hit by droughts over the last two years. The villages wanted to solve the problem of irrigation water which arose due to the damage caused to a 50 year old Diversion Bund. With participation of local villages. Sevavardhini, a dedicated social organization undertook repair of the Diversion Bund with reconstruction the of wall in the river bed. The project is expected to benefit about 400 farmers by supplying water for over 1200 acres of farmland. The cost of construction of the bund was Rs.13.23 lacs. To support the cause Indian Red Cross Society, Pune Dist. Br. provided Rs.500,000/-(Rupees Five Lacs) from the Disaster Relief Fund for the project.

JUNIOR & YOUTH RED CROSS

25th April: Hb Testing for Women

Free Hb testing camp was organized by Urban & Rural Community Development Project in association with Indian Red Cross Society, Pune for Women of Self Help group at Tukai nagar Wasahat. 55 women had their Hb level tested. Counseling on nutrition was provided to the women.

8th May 2016: World Red Cross & Red Crescent day

Theme: " Everywhere for Everyone"

Indian Red Cross Society, NHQ, New Delhi organized interstate national competition in Painting, Photography and Essay writing for Juniors Youths and Counselors. Schools and colleges registered under JRC/YRC Pune and Red Cross School for Deaf participated in Photography & painting competition.

Ms. Siddhi Mane, a student of Std. VIII at Chetan Dattaji Gaikwad High School, Khadki was declared a winner of a prize for drawing competition conducted by National HQ of Red Cross, New Delhi. Her poster is declared to be among top three posters.

18th August 2016

Rakshabandhan programme was celebrated for wounded soldiers at Military Hospital, Khadki, Pune by Red Cross Youths from Abasaheb GARware College, Karve Road. The female students tied rakhis to the inmates of the hospital.

August 2016 :Counselor's training:

1 day JRC/YRC counselors' training program was held on 21st August at Abasaheb Garware College, Karve Road, Pune which was attended by 65 Counselors .

The program was inaugurated by Dr. Mrs. Muktaja Matakari, Principal of Abasaheb Garware College, who gave a speech on the subject of 'Role of youths in Social Problems'. Prof. R.V.Kulkarni enlightened the participants on school safety program for ensuring safety of students and staff. Prof. Kiran Khajekar spoke on Red Cross Movement, Fundamental principles and JRC/YRC., roles and responsibility of counselors and JRC/YRC principles. JRC activities in educational institutions were discussed and a plan of action for 2016-17 was discussed by the counselors.

25TH AUGUST 2016.

The Youth Red Cross Unit of Abasaheb Garware College, Karve road Pune-4 had organised RIVER CLEANING activity on 25th august 2016.

The river Mutha flowing at the back of the College usually get flooded in the rainy season. All the plastic and other non biodegradable waste that has been flown down with the rain water gets entangled on the fringe of the river compound. As the water resides it clings on the fence and gives a very shabby appearance to the entire area.

Thirty five volunteers of Youth Red Cross Unit actively participated in the river cleaning activity. Boys and girls of F.Y and S.Y class actively participated and we were able to collect 40 gunny bags of waste. The waste was segregated into biodegradable and non biodegradable. These gunny bags were later brought down to the college and were handed over to the Pune Municipal Corporation waste collecting unit.

Sharp news channel recorded the entire activity, they interviewed the students and the media footage is with sharp news channel.

GENDER EQUALITY

A movie on Gender equality was shown to the students to sensitize them on the issues of gender equality. The movie catered the psychological mindset of the male dominated society. The upbringing of the male child in his family, his interaction with his peer group members and overall impact of the society on him was the core concept about the movie. The adverse effect of the peer pressure which forces him to Lokayat is an NGO working on various social issues in the society. The duration of the movie was for one hour, which was followed by an interactive session with the students. The students actively participated in the discussion. Various questions were answered by Mr. Varad Pathak who works with Lokayat. The session was interactive with full participation of the students.

WASH COMMUNITY: FIRST AID TRAINING

WASH is a Water, Sanitation and Hygiene Project undertaken by Pune District Branch under a special scheme of Maharashtra State Branch and funded by International Committee of Red Cross through National Red Cross Head Quarters.

As per the guideline provided by the NHQ for youth program, 2 tribal villages from Pune District (Malin, & Borghar) have been selected. Most of the people in these villages are below Poverty line where health, sanitation and water facilities are in poor condition. Malin is declared landslide prone by the State Government authorities.

First Aid training was organized in Borghar and Malin Village On 27th August and 28th August. Total 65 participants attended the program.

6TH SEPT. 16 :ORIENTATION AT RENUKA SWAROOP HIGH SCHOOL

The orientation of Red Cross Juniors in Renuka Swaroop High School was organized on 6th Sept. 2016. They were given information about Red Cross Movement and its fundamental Principles.

15TH SEPTEMBER GANESH IMMERSION DAY: On Ganesh immersion day 20 YRC volunteers from Abasaheb Garware college and Modern College Ganeshkhind put up a stall for , First Aid, Water Distribution, and helped Police for traffic control and maintain discipline.

26TH SEPT. 2016 : HYGIENE & SANITATION TRAINING UNDER WASH PROGRAM

With the support of National Headquarters, under WASH Program sponsored by ICRC, the Maharashtra State Branch organized one day Youth Programme for J/ YRC Counselors Refreshers Training Programme at Maharashtra Arogya Mandal, Pune on 26th September 2016. The training was organized in the Dayanand Training Centre. 11 counselors attended the program.

The power point presentation and sessions covered Basics on Hygiene Promotion (Personal and Environmental), Vector Control and Prevention measures, Household Water Treatment and importance of safe storage, Importance of Proper Sanitation Facilities and drainage system & Basics on Solid Waste Management.

27th to 30th Sept. 2016

Maharashtra State Branch organized 4-day training programme for JRC/YRC youths at Maharashtra Arogya Mandal, Pune from 27th to 30th September 2016. The training was organized in the Dayanand Training Centre. 18 Red Cross Youths attended the program.

The sessions covered topics on Introduction to Red Cross Movement and Principles, First Aid, (bleeding/wounds, poisoning, burns and CPR, recovery position, convulsions, choking, drowning, methods of tying bandages,), Basics on Hygiene Promotion (Personal and Environmental), Vector Control and prevention measures, Household Water Treatment and importance of safe storage, Importance of Proper Sanitation Facilities & drainage system and Basics on Solid Waste Management. Participants were also taught how to promote Hygiene in the communities,

October 16

First Aid Awareness session was organized in Renuka Swaroop Girls High School, 78 girls were present for session.

November 16 : G.G.INTERNATIONAL SCHOOL

Orientation program on Red Cross was organized at GG International School Pimpri, near about 250 students attended the session.

12TH NOV. 16 :DR. MAR THEOPHILUS SCHOOL, DHANORI

Red Cross Orientation and Hb Testing for girls was organized in Dr. Mar. Theophilus School. The programme was organized for Scout & Guide camp. 100 girls tested their Hb. Free iron tablets were provided to needy girls.

1st DEC. 16 : WORLD AIDS DAY CELEBRATION -RALLY

Utkarsha English medium School Camp Pune: CES's Utkarsha English medium School organized rally on the occasion of World AIDS Day. 120 students and 9 teachers attended the rally. Rally started from the School to Solapur Bazar, Pool-gate, then Ambedkar School, PCB Quarter, the end point was at St. Antony church. The rally got a good response from citizens ., The students spread awareness on AIDS by carrying placards. Similar rallies were held in Jijamata High School and Jr. College, Jejuri and B.D.Kale Mahavidyalay, Ghodegaon, Tal. Ambegaon

3rd Dec 16: CARNIVAL AT G G INTERNATIONAL SCHOOL, PIMPRI

Junior Red Cross organised Poster Exhibition, & awareness on First Aid In the carnival. Posters were related to HIV & AIDS, Blood Donation, and Save Girl Child. Approx 500 people visited the stall.

6th to 8th Dec. 16 WORLD AIDS DAY

Youth Red Cross Unit of Abasaheb Garware College, had organized HIV awareness days from 6th Dec-8th December 2016. Poster depicting HIV/AIDS slogans, messages, awareness, treatment, myths, mode of HIV transmission, treatment was displayed near the circular building as well as in the corridor on the first and second floor of the College. The idea was the students passing by the corridor would look up at the poster and the message would pass down on to them. The posters were displayed for three consecutive days in the College campus.

Red ribbon activity was undertaken by the volunteers of Youth Red Cross Unit. 1000 red ribbon were hand made by the students. The traffic signal near the College was selected for the activity. Few students were displaying ply cards depicting the HIV / AIDS awareness message. Few students tied red ribbon to the public at the signal. Volunteers actively participated and there was full support and corporation from the public. The activity lasted for nearly 2 hours.

In the College campus signature campaign was undertaken. Every student who tied red ribbon signed on the chart paper. The staff and the students actively participated. Everybody in the college performed their college duties wearing the red ribbon.

10 DEC. ELOCUTION COMPETITION:

Elocution competition for Primary School and colleges was held at IRCS Rasta Peth.

16th to 22th December 2016

Inter State Red Cross Camp was organized at Kurukshetra (Haryana). 10 Juniors along with 2 Counselors from M.E.S. Late Gajananrao Bhivrao Deshpande Secondary & Higher Secondary School, Baramati, Pune, participated. The team won 5 prizes in different Red Cross activities and 1 prize for the Best Counselor.

20th to 22nd JAN. 2017 :YOUTH LEADERSHIP & DISASTER MANAGEMENT TRAINING CAMP

Junior/Youth Red Cross Pune organized 3 days' Youth Leadership & Disaster Management

Training Camp.

Total 90 students & 5 counselor's from 10 colleges participated in this camp. 7 volunteers actively participated in camp.

The camp was inaugurated with lighting of the lamp . The campers sung the Red

Cross Songs “Manvata Ke Sevak Hai Hum, Seva Hamara Karm Hai”, and “Dharti Karo Nirmal, Haro Pida Prabhu Hai”.

First day sessions included History of Red Cross and Pune District Branch Activities, importance of Disaster Management ,examples of disaster management in India and basic principles of disaster management and planning, Leadership, qualities of a good leader.

Second day started by flag hoisting at 6.30am. The campers were given YRC oath and sang the Red Cross song. Yoga & Physical exercises were conducted by Sant Seva Sangh followed by sessions on Communication Skills and Interpersonal Communication, basics of HIV/AIDS, HIV treatment & Care, stigma & discrimination etc. ,Career Guidance and First Aid,

In the evening, campers visited a nearby village, and under the “Swachh Bharat Abhiyan” cleaned the village area and cleared the garbage, The students also presented Street Plays on various social problem like Save Girl child, Health & hygiene, problems of farmers.

Third day sessions included CPR, basics of good health, Eye donation and important techniques for living happy life .

7TH JAN 2017

First Aid Awareness session : First Aid Awareness session was conducted in G.G. International School, Pimpri, on 7th Jan 2017. 150 students attended the session.

11th Jan 2017:

15 Students of Garware College of Commerce visited Nivara Old age Home. They spoke to the inmates and discussed their daily issues.

26TH TO 30TH MARCH 2017.

Inter State Youth Red Cross Training Camp was held at Nagathihalli Village near Bangalore from 26th to 30th March 2017. 12 students and 1 counselor from Modern College of Arts, Science and Commerce, Ganeshkhind, Pune participated in the camp.

Activities carried out in the camp were Warli Painting, Cultural Programs, Street Play, Village Visit, Rally and Shram Daan for Swachh Bharat. Training sessions included awareness lectures on Personality Development, Human Existence, Disaster Management and First Aid, CPR etc.

RED CROSS SCHOOL FOR THE DEAF

April 2016

National Anthem – On 21.04.2016 – the opening day of an Expo was conducted by Rubber Dyes and Moulds, Students of standard 5th, 6th & 7th presented National Anthem in sign language. Our students made 50 flower bouquets and presented the same to Mr. Patkotvar, CEO , Crown Rubber products. The bouquets were appreciated by everyone and he thanked the school for the same.

Dance – On 24.04.2016 students of Red Cross performed classical dance in hearing impaired institute named 'Saad'. Students from Red Cross also interacted with other students.

Shooting – Short film was made on Indian Red Cross Society Pune Taluka on 28.04.2016 by Doordarshan Shayadri. For this daily activities and interviews of teachers and principal was captured.

May 2016

Participation – Shooting for school curriculum in Sign language was held in Janaki Bai Apte prashala Ahmednagar, in which Mrunal Sarde and Kiran Suryavaushi took part.

June 2016

1. SSC Mark list – SSC mark list was received on 15.06.2016. Out of 9 students 7 students passed and 2 students failed. Results are as follows –

a. RechalTribhuvan	78.20%
b. AniketTamchikar	73.80%
c. SadiaShaik	73.60%
d. RutikChitare	69.20%
e. AkashChavan	69.00%
f. Amir Saiyed	68.80%

g.	OmkarPulgam	65.60%
h.	PoojaKatare	82.00% (Failed in ICT subject)
i.	Priya Roy	76.00% (Failed in Marathi)

Four students took admission in catering college for canning, cake decoration, computer and laundry

Two students took admission for 11th and 12th in C.R. Ranganathan School.

JUNE 21 WORLD YOGA DAY. Students celebrated that by practicing yoga on that date. Students presented musical yoga practical with Yoga Vidya Gurukul.

JUNE 30 : elections were held for students to elect representatives for different activities. Following students were elected-

- i. Girl Representative - Trupti Patole
- ii. Boys Representative – Sakib sheikh
- iii. Sports Representatives – PriyankaSaroj
- iv. Cultural Activities – Chandani Bansode
- v. Cleanliness – Mahesh Kamble

JULY 2016

Dindi – 12th July

All the students were dressed up like “Warkaris” and students played Tal, Lezhim, and drums. The students held banners and placards giving message of “SAVE WATER, PLANT TREES, GROW TREES”. Report of Dindi procession was published in Marathi news papers like Sakal, Kesari, Maharashtra times, Loksatta, Lokmat.

Gurupornima – 18th July

On the occasion of Guru Pornima Hon. Secretary Prof. R. V. Kulkarni and Chairperson Ms. Jasmin Dalal were felicitated as Guru by teachers and students.

AUGUST 2016

Independence Day - 15th August: On the occasion of the Independence Day the flag

was hoisted by Hon. Secretary Prof. R.V. Kulkarni. All the students presented mass P.T. exercises and dumbbells, ring drill , Pyramids etc..

Inauguration of Computer Lab - On 20th August the computer lab was inaugurated through Deep Prajwalan by Mr. Vinod Patkotwar and Mrs Seema Patkotwar. All the Committee members of Indian Red Cross Society Pune were present on this occasion. Students displayed various types of drawing, typing and pictures on all the nine computers

SEPTEMBER 2016

Idol Making competition – All the students from school participated in Idol making competition. Children made modaks.

Jagatik Karnabadhira Saptaha

On the occasion of Jagatik Karnabadhira Saptaha students of 5th 6th and 7th along with three teachers and Principal participated in a Rally. In cultural activity one student performed classical dance. On 24th Sept Lions club of Erandwana felicitated a few teachers on the occasion of Teachers day.

OCTOBER 2016

Guru Purnima program of Shilpa Nrityalay – On the occasion of Guru purnima of Shilpa Nrityalay six students from Red cross Performed kathak – classical Dance (Vandana) there. This was appreciated and students were praised by all. Principal Mrs. Manisha Dongre gave information about the Red Cross School. Shilpa Nrityalay presented small gifts to the students and a Bouquet of flowers made by students was presented to Shilpa Nrityalay.

Dashera – On 11th October 2016, on the occasion of Dashera all the students performed pooja of instruments and books in the School.

On Dashera Bangiya sanskriti holds Durga Pooja at Congress Bhavan Pune every year, this year students of Red Cross School performed classical dance and musical yoga there. Principal Manisha Dongre gave information about the Red Cross society and Red Cross school. Principal Manisha Dongre, Gadade Sir & Ms. Shilpa Datar

were felicitated by the Bangiya Samaj. Students were given Rasgulla and Ice cream after the performance. Bangiya Samaj Donated Rs. 10,000/- to Red Cross School.

Akash kandil making – On 21st 2016, Member of Rotary Club and 35 students made akash kandil. All the material was provided by Rotary Club

NOVEMBER 2016

11TH NOVEMBER - MAHATMA JYOTIBA PHULE AUDITORIUM, WANOWRI

CYDA & Youth4Change presented “Nayee Umeed”, a Cultural event was organised to sponsor the education of a Girl child. Special performance was given by students of the Owhal School and Deaf and Dumb students of the Red Cross School. Donations were collected for the students of the Owhal School. The event was inaugurated with the hands of the Principals of both the schools.

15TH NOVEMBER

Indus Ind bank, Camp, Pune organized a drawing competition for the students of 1st to 5th grade on the occasion of Children’s Day. The theme of the drawing competition was Environment. They also gave certificates of participation to all the students

30TH NOVEMBER

A folk dance competition was held by the Balkalyan Sanstha. 7 students of our school participated in the same. Our school secured 2nd prize in the competition.

DECEMBER 2016

Technical Training Institute Of Poona Blind Men`s Association – Sparsha

Few students were diagnosed with eye problems and reduced vision in our school. A coordinator from Technical Training Institute Of Poona Blind Men`s Association, visited the school and the availability of their trainers was discussed. It was decided, every Wednesday and Friday from 3:00 PM to 4:00 PM would be convenient for them as well as the students. These sessions have started in the school .

E-LEARNING – 9TH DEC

The members of Rotary Club of Katraj visited and surveyed the school .After certain norms were satisfied by them, the school was found to be eligible for E-learning. Following this, LCD screens were installed in all the classrooms of grades 1st to 7th on 28th November 16. This is benefitting the students in a very good way.

SCHOOL GATHERING – 28TH DEC. –

The school gathering was conducted on 28th Dec. The chief guest for the event was Mr. Kishor Desai,Chairman, Kishor Pumps Pvt. Ltd., who was accompanied by his wife Mrs. Bhgyashree Desai. The students performed a lot of cultural activities and events. The Prerna award was given to Miss Priyasha Deshmukh who is a winner of National Shooting competition, Miss Bhagyashree (Kanna)Naninatyal, who has a Diploma in Animation. The welcome speech was given by our Chairperson Mrs. Jasmine Dalal. The Principal, Mrs. Manisha Dongre gave the annual summary of the school. Hon. Secretary, Mr. R. V. Kulkarni gave a speech about the Red Cross Society. The event was concluded by the National Anthem enacted in the sign language

10TH JANUARY

Kamayani School organised Cricket competition for handicapped . Our school held a program of musical yoga for the opening ceremony.

11TH JANUARY

Samajkalyan Pune organised a state level sports competition. Our students fetched 5 gold, 3 silver and 1 Bronze medals in the same. Also, 4 students were selected for 4 national level competitions.

14TH JANUARY

Leo club of Pune (Nature Lovers) organized a program at Ganesh Kala Krida. Our students performed Jogwa dance for the same. The school received a trophy and gifts for the students.

16TH JANUARY

A Folk dance competition was organized by the Sangram deaf school sangamner. 7 of our students competed in the same.

26 JANUARY

A flag hoisting program was held on the occasion of Republic Day. Lejhim, Kawayat and Pyramids were performed by our students. Red Cross Committee members were present for the same.

FEB 10

Educational tour for our school was arranged. Students visited Agricultural development farm in Malegaon near Baramati. A tractor was arranged for students during visits to various places such as fruit garden, pisciculture centre and chicken breeding centre. Our students performed Musical Yoga, where students of 4th and 8th std. attended the function. Maharashtra Education Society's primary school at Baramati provided free lunch to the children and teachers.

FEB. 18

Special session on sex education and AIDS Awareness was arranged for students of 12 years and above. Rupali Todmal and Bharti Kamble from Red Cross conducted this brief session. This was essential and useful for the students.

FEB 28 –

An event was organized by Bal Kalyan Sanstha on the theme of reuse and recycle. Our school participated in the same and made a popcorn maker by using waste tins. Mr. Ambe guided the students. Our school secured 2nd prize for the same.

MARCH 2017

Annual General Health check up (including ENT, Dental, Eye) was conducted by Red Cross OPD during last week of March 2017 for all the students.

OUR NOBLE DONORS - 2016-2017

We are most grateful to our esteemed donors who have extended their helping hand to our noble cause of humanity. We are sure these donors will continue to support us in future also.

Earmarked Donation to OPD Unit

Sr. No.	Name of Donor	Amount (Rs.)
1.	Mrs. Dinoo Meher Patel	1,00,000/-
2.	Lodge Panchgani No. 276	30,000/-
3.	Neeta Desigh & Exhibition	21,000/-
4.	Mr. Mangesh P. Haridas	10,000/-
5.	Dhun & Maneck Shroff Memorial Trust	6,000/-
6.	Mr. Madhukar Joshi	5,000/-
7.	Mr. Vikas Amolakchand Bafna	2,000/-
8.	Mrs. Shenaz Mistry	300/-
	Box collection	5,158/-
TOTAL		1,79,458/-

Earmarked Donation to Thalassemia Unit A/c

Sr. No.	Name of Donor	Amount (Rs.)
1	JBT CARES FOUNDATION	4,00,000/-
2	ROTARY CLUB OF POONA DOWNTOWN	30,000/-
3	Cipla Ltd.	22,000/-
4	Ms.Farida Vatchha (Touche, The Sizzler)	5,000/-
5	Kiran Kale	2,500/-
6	Mrs. Elena Paul	2,000/-
7	Box Collection	34,497/-
TOTAL		4,95,997/-

Earmarked Donation to School Unit A/c

Sr. No.	Name of Donor	Amount (Rs.)
1	All India Rubber Industries Association	60,000/-
2	Inner Wheel Club of Pune	20,000/-
3	Mr. Suhal Anjan	10,000/-
4	Bangiya Sankriti Sansad	10,000/-
5	Mr. Gaurav Goel	5,000/-
6	Mr. Gursharan Kaur Singh	5,000/-
7	Ms. Pooja Nankery	5,000/-
8	Mr. Navin Pal Basin	5,000/-
9	Mr. Rajendra Parasnis	3,000/-
10	Mr. Swapnil Vaidya	2,600/-
11	Mr. Sachin Sharma	1,001/-
12	Mrs. Manasi Sahastrabuddhe	1,001/-
13	Mr. Madhu Gupta	1,000/-
14	Ms. Sushila Khedkar	1,000/-
15	Ms. R.S. Meena Shrivasan	500/-
TOTAL-		1,28,602

CONDOLENCE ON THE SAD DEMISE OF CHAIRMAN Mr. N.A.P. NANAVATTI

A condolence meeting was held at 4 pm on 1st October , 2016 at Red Cross School for Deaf to mourn the sad demise of Chairman, Mr. N.A.P. Nanavatti on 20th September, 2016.

The following resolution was passed :-

“We, the members and staff of Indian Red Cross Society, Pune District Branch express our heartfelt condolence and deep sorrow over the sad demise of our beloved Chairman, Mr. Noshir Nanavatti on 20th September, 2016.

Mr. Nanavatti was a member of Red Cross since 1992. He offered his honorary services as Treasurer from 1996 to 2002, as Vice Chairman from 2002 to 2005 and Chairman from 2005 to 20th September, 2016. He enrolled over 75 life members through his contacts.

He took keen interest in the development of Pune District Branch and provided his dynamic leadership during his tenure on various posts. The work of Pune Red Cross during Gujarat earthquake (January, 2001), Tsunami in south coastal regions of India (2004) floods in Maharashtra (2005), Kosi River floods in Bihar (2008) and construction of diversion bund at Village Khalad in Pune District during drought in 2016 stand testimony to his social approach and passion to help disaster affected people.

Construction of a new building in Rasta Peth premises and addition of new facilities such as Thalassemia and Blood Storage Centres, Diagnostic Centre including XRay, C.T.Scan, Sonography, Mammography, Dental Services, etc. speak volumes about his initiative and leadership.

Mr. Nanavatti took active interest and provided guidance for various activities such as JRC/YRC, providing medicines at moderate rates to patients, free medical check up of warkaris, Deaf School projects, etc. He helped the Bel Air Hospital project of Maharashtra State by providing financial assistance and medicines.

He was felicitated by the Governor of Maharashtra for the Best District Trophy in 2011-12.

He will always be remembered as ardent administrator, compassionate philanthropic person, truly promoting the humanitarian work of Red Cross and putting the Pune Branch prominently on the map of National Red Cross.

In Mr. Nanavatti's demise, the Pune District Branch has lost a dynamic leader, a strict disciplinarian, a jolly loving colleague and a great human being.

We pray to God Almighty that his soul rest in peace and God may give Nanavatti family the strength to bear the sorrow.

CONDOLENCE ON THE SAD DEMISE OF HON. TREASURER MR. N.K.MAHAJAN

A condolence meeting was held at 4 pm on 19th November , 2016 at Red Cross School for Deaf to mourn the sad demise of Hon. Treasurer Mr. N.K.Mahajan on 9th November, 2016.

The following resolution was passed :-

We, the members and staff of Indian Red Cross Society, Pune District Branch express our heartfelt condolence and deep sorrow over the sad demise of our beloved Treasurer, Mr. N. K.Mahajan on 9th November, 2016.May his soul rest in peace.”

Mr. N.K.Mahajan joined the Junior Red Cross in 1964 and became the Vice Chairman, and Chairman of JRC/YRC.

He joined the Managing Committee in 1982.

He worked as the Hon. Chairman of the Red Cross School for Deaf from 1992-1995.

He took keen interest in the development of the school.

He held various honorary positions in the Society :-

- * Jt. Hon. Secretary , IRCS from 1996-1999
- * Hon. Treasurer, IRCS from 2002-2011
- * Hon. Vice Chairman, IRCS from 2011-2014
- * Hon .Chairman, JRC/YRC from 2014-2016
- * Hon. Treasurer, IRCS from 2014 to 2016

Mr. Mahajan was educated at Ramanbaug School, Nanawada School, & S. P. College.

He started earning while he was in college.and became a teacher first at National Model School, & later Erin Nagarwala School where he became the Principal. He was a very close associate of Mr. N. D. Nagarwala.

He had great sympathy for cancer patients and was a volunteer of Cancer Aid Society.

Mr. N.K.Mahajan started trekking while in school and accomplished the following:-

1954 - Training in Climbers Club - 1964 - Established Bharat Outward Bound
1968 - Started Mountaineering in Himalayas - 1978 - Established Pune Mountaineers

Adventure Activities

On 16/2/2003 at the age 83yrs he went Parasailing at N.D.A. and again in 2007 when he was 87 yrs old.

In 2008 at 88 years his Parasailing was noted in Limca Book of Records.

In 2011 at the age of 91yrs accomplished Valley Crossing ,600 ft deep, 150 ft long on rope . He was the oldest person to cross the valley and his name was put in Limca Book of Records

He was a true adventurer, passionate about trekking and inculcated adventure in hundreds of youngsters. In May 2012 at the age of 92 yrs he completed Sandakphu Trek near Darjeeling at 12000 ft height. He also completed Kalsubai Trek the same year.

Mr. Mahajan was the Founder of Pune District Boxing Association , President of Maharashtra Hockey Federation and Asst. Dist. Commissioner of Scouts .

Mr.N.K.Mahajan has been a recipient of many Awards including Sharda Vidyapeeth Rushitulya Puraskar, Scout Seva Puraskar , Best Civil Defence Commandant Award, International Longevity Centre Award, Giripremi Jeevan Gaurav Puraskar etc. to name a few.

Mr. N.K.Mahajan will always be remembered as an ardent social worker, sportsman, trekker, mountaineer, adventurer, a true Scout and a humanist with a voluntary spirit. He followed JRC & Red Cross Principles in his life.”

RATNAGIRI DISTRICT BRANCH

Free Haemoglobin Check-up Camps

Camps are carried out in Schools among girls from 10 to 16 years where it has been achieved that this age group shows anaemia, general weakness. The camps were carried out in different talukas like Sangameswar, Lanja etc . Free medicines were distributed to needy students.

Free Haemoglobin Check-up Camps for Women

The Branch organised free Haemoglobin Check-up Camps for the underprivileged women in different places of Ratnagiri District and medicines were distributed to the needy.

Competition for School / College Students

Essay competitions were organised by the Branch in different age group in school and colleges which shows very good response. Token prizes were distributed among the participants.

Blood Bank Activity

The collection of blood, components separation and distribution are carried out smoothly.

SOLAPUR DISTRICT BRANCH

The Branch has collected 15586 units of blood inspite of tough competition from other old and new blood banks which have come up during last 2-3 years.

This was possible due to cooperation of various social organisations and industrial and educational instituies. For last so many years these organisations and institutes are helping The Branch immensely in voluntary blood donation motivation programmes.

We are grateful to all these social organisations industrial units and educational institutes who are loyal to our blood bank. The credit also goes to our blood bank staff who have worked hard against many odds. We thank all of them and I am sure, in future also we will get their cooperation.

The blood bank is passing through a difficult phase financially. Because many new blood banks have come up and some of them having commercial attitude it has become necessary to market the blood & blood components. Necessary steps are being taken to do the same. The branch is reducing expenses to a great extent, whenever possible.

VOLUNTARY DONATION:

It has been noted that many of the social organisations arrange a large voluntary blood donation camp only once in a year. It is our sincerest request that the big educational institutions and social organisations should take initiative in providing two or three camps in a year - as a result of which, number of donors will increase and there will be sustained supply of blood throughout the year.

Ninety percent of the blood collection is through blood donation camps. The Branch feels that voluntary blood donors should donate blood 2 or 3 times every year at the blood bank premises. Such donations should constitute 50% of the yearly collection.

From the statistical data it is observed that the blood collection has dropped by about 563 units compared to previous year. This is due to 2-3 new blood banks which have started functioning in Solapur.

Recently it is observed that some unethical practices are observed in voluntary blood donation activity. Some blood banks are trying to lure voluntary blood donors by using unethical means. This is against the essence of voluntary blood donation.

14th June 2017 “World Blood Donors Day” :-

14th June “World Blood Donors Day” celebrated in the blood bank by arranging blood donation camp. In this camp 153 units collected.

We have following 27 Centurian Donors of our blood bank. Out of these 2 ladies & 1 Donor is rare group (Negative blood group) & 1 donor is Double Centurian Donor. They were the Piller of our blood bank :-

- 1) Lt. Raghunath Gadgil
- 2) Lt. Chintaman Gadgil
- 3) Lt. Arvind Pimple
- 4) Lt. Amar Gokhale
- 5) Lt. P.P. Sirdesai
- 6) Lt. Sadanahd Kirloskar
- 7) Mr. Srikant Risbood
- 8) Mr. Sadanand Ranganeka
- 9) Dr. Rajiv Pradhan
- 10) Mr. B.A. Gaikwad
- 11) Mr. Uday patil
- 12) Mrs. Nanda U. patil
- 13) Mr. Padmakar Date
- 14) Mrs. Hemlata Date
- 15) Mr. Ashok Navare (Double centurian Donor)
- 16) Mr. Kishor Chandak
- 17) Mr. Annasaheb Kotali
- 18) Mr. Narsing Mengaji
- 19) Mr. Rahul Khandal
- 20) Mr. Jaywant Survase (Centurian Apheresis Donor)
- 21) Mr. shailesh Jadhav (centurian epneresis Donor)
- 22) Mr. Bharat Shah (Rare Group centurian Donor)
- 23) Mr. Narendra Gambhire
- 24) Mr. Sanjay Shah
- 25) Mr. Ketan Vora
- 26) Mr. Arvind A. Bisani

Gopabai Damani Blood Bank:-

With the co-operative efforts of all the participants, the Blood Bank has been able to collect 15586 units of blood during the year, organizing 258 camps during the period.

Workins Report	2015-16	2016-17
1. Total collection	16149	15586
a. Voluntary	16149	15586
b. Replacement	0	0
c. No. of lady donors	789	497
d. No. of rare group donors	1078	1095
e. No. of quarterly donors	360	385
f. No. of couple donors	65	69
g. Camps	237	258
h. No. of Social Organisations Assisting the V.B.D.Camps	218	235
2. Blood Supply :		
a. Whole Blood	3774 (2999 other BB)	587 (1221 other BB)
b. Packed Red Cells	10637	11589
3. Supply of Blood Components:		
a. Blood Transfusin Center (Thalassemia Center)		
Packed Red Cells	2551	2007
Plasma	252	178
b. Hospitals		
Packed Red Cells	8086	9582
Plasma	(4143+1038 Reliance+25)	Ashwini=5206)-2015-16
	(4355+867 Reliance+1846)	Ashwini=7068-2016-17
Platelet concentrate	2018	2751
Apheresis	114	114
4. Free supply (donors & organisation including Thalassemia Center)	4221	3775
5. Rare group supply	1078	1095

Educational Programmes on AIDS & Blood Donation :-

Dr. Rajiv Pradhan, Hon. Jt. Secretary, Mrs. Nilima Kulkarni, Manager & Mrs. A.A. Thite Social Worker, carried out the educational programme on prevention of AIDS and lectures on Blood Donation at several places namely :

- 1) Shivdare College of Arts & Science College, Solapur.
- 2) Homeguard Office, Solapur
- 3) H.D. High School. Solapur
- 4) Siddheshwar Balak Mandir
- 5) Ladies I. T. I., Solapur
- 6) NTPC, Phatawadi
- 7) Indian Oil, Pakni
- 8) Bharat Petroleum, Kondi
- 9) Lokmangal Sugar Factory, Bibi Darphal, Bhandarkavatha
- 10) Power Grid, Hotgi
- 11) S.S.A.'s Arts & Commerce College, Solapur.

Thalassemia Centre and Haemophilia Centre:-

This is a unique activity of the blood bank. 120 children receive regular blood transfusions throughout the year FREE OF COST. These children come from surrounding districts of Maharashtra, and Karnataka. During the year, we had given 2007 units of Packed Red Cells to thalasseemics and 178 units of Fresh Frozen Plasma for Haemophiliacs.

We have been running thalassemia center since 1987. Last year we transfused 130 thalassemia children 3000 units of blood free of cost. This also puts a burden on our finances to the tune of Rs. 25 lacs per year. This is a unique activity of Damani Blood Bank in Solapur district. We request various charitable organisations and individuals to Donate Rs. 20000/- and adopt one child for year. Smaller donations are also solicited to help run our thalassemia center.

First Aid Training

First Aid Training conducted by the Dist. Branch for Indian Oil, Bharat Petroleum, at Hotel Balaji Sarowar during the year under our Manager Mrs. Neelima Kulkarni.

Shri Bhairuratan Damani Senior Citizens Cultural and Recreation Centre.

The Centre is being exclusively run for the benefit of Senior Citizens. It functions daily from 5.30 p.m. to 8.30 p.m. The activities of the Centre comprise of indoor games? library and T.V. and cultural programmes. A well maintained garden is provided for the benefit of the members. -

MEMBERSHIP

Number of members		
Male	Female	Total
83	10	93

At the end of the year

Average daily attendance of the members was about 45 during the course of the year.

LIBRARY READERSHIP:

The Center has a well stocked variety of books for the members. On an average about 10 members took advantage of the news papers periodicals and book in the liabrary.

MONTHLY MEETINGS :

Monthly meetings were held at the end of each month and birthday greetings and good wishes were extended to members on their birthdays.

CULTURAL PROGRAMMES :-

- 1) Ganeshotsava was celebrated at the center with usual devotion and gaiety during this year.
- 2) Kojagiri Pournima was celebrated by the members.
- 3) World Senior Citizen's Day- 1st Oct 2016 was observed as World Senior Citizen's Day at the center. Members were apprised of the present position of the Senior Citizen's in the society, their rights and obligations, their needs and the steps that are being taken at the level of the Govt. about their welfare.

Local Administrative committee for the centre :

The management of the Cultural and Recreation Centre for Senior Citizens is one of the activities of the Indian Red Cross Society, Solapur District Branch, Solapur. For the day-to-day administration of the activities at the Centre, a Local Administrative Committee is formed for the year 2016-17.

THANE DISTRICT BRANCH

Total no. of patients consulted under various medical departments from 1st April 2016 to 31st March 2017.

1. Pathology	4525
2. Consulting	10,205
3. Dental	5078
4. OPD	1575
5. Physio	3586
6. ECG	528

TOTAL NO.OF PATIENTS

25497

-
1. "World Health Day" was observed on 07.04.2016 in Red Cross Bhavan. A Free Diabetes detection camp was organized between 08.00 a.m. to 12.00 a.m. Total no. of patients screened during the camp-50.
 2. Following days were observed & flag hoisting was done at the district branch on:
 - 1st May 2016 Maharashtra day,
 - 15th August 2016 Independence day &
 - 26th January 2017 Republic day.
 Managing committee members & Red Cross staff were present for the flag hoisting ceremony.
 4. Bone Mineral Density camps are organized once in every 3 months in Red Cross Bhavan, in collaboration with Meyer Pharmaceuticals. Orthopaedic consultation is done by Dr. Pradip Hule.

Following are the details of the same:

Date	Patient
1. 23.05.2016	52
2. 22.08.2016	34
3. 22.11.2016	42
4. 20.03.2017	38

5. A blood donation drive was organized at Air Force Station, Kolshet, Thane on 01.05.2016 in collaboration with Mumbai Red Cross Blood Bank between 10:00 a.m. to 2:00 p.m.
Total no of donors: 29
6. World Red Cross Day was celebrated on 08.05.2016 in Red Cross Bhavan. School students from New Horizon Public school attended the lecture on topic "RED CROSS SOCIETY & ITS ROLE DURING DISASTER MANAGEMENT". The lecture was delivered by Dr. Gouri Joshi, Medical Officer, I.R.C.S. Thane.

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7. A "Water conservation project " was taken up in collaboration with Bharat Scouts at Jambhulpada, Yeeor hills, Thane on 29/05/2016. The area was also cleaned and made plastic free, plantation drive & water conservation drive of the water body at Jambhulpada was done. Dr. Gouri Joshi, Medical Officer, I.R.C.S. Thane along with volunteers from Red Cross & Bharat scouts participated in the project.
 8. A free blood sugar check up camp was organized in Red Cross Bhavan on 30.08.2016. 32 patients were screened during the camp. Dr. Seema Bagri Hon. Diabetologist at I.R.C.S. Thane consulted the patients. The camp was organized with Aarogyam Pharmacy, Thane.
 9. A blood donation drive was organized at Hindustan Petroleum Corporation Ltd, Sewree, Wadala Terminals on 27/09/2016 in collaboration with Mumbai Red Cross Blood Bank between 10:00 a.m. to 2:00 p.m. Dr. Gouri Joshi, Medical Officer, I.R.C.S. Thane and Thane district branch staff were present during the camp. Total no. of donors : 08
 10. A two days training workshop was conducted at A.R. Sulphonates Pvt. Ltd., Ambernath M.I.D.C. for their employees on 24.10.2016 & 25.10.2016. The workshop was conducted in collaboration with Maharashtra State Branch. Dr. Vikas Kurne was present as a trainer. 25 employees were trained during the workshop.
 11. A free Dental check up camp was conducted at Red Cross Bhavan on occasion of "World Womens Day", 08th March 2017 along with Women Dental Council wing of I.D.A, Thane. Dr. Bhakti Agaskar & Dr. Ashwini Punyarthi screened & counseled the patient for various oral ailments. 57 patients were screened during the camp.

ULHASNAGAR SUB DISTRICT BRANCH

CAMPS ORGANISED DURING YEAR 2016-17

1. **10** Blood Donation Camps : **78.3** Units collected
2. **23** Free Diabetes and BP Check up camps: **2884** beneficiaries
3. **02** Thyroid check up camps: **303** beneficiaries
4. **01** Thalassemia detection camp: **34** beneficiaries
5. **01** PFT camp: **60** beneficiaries
6. First Aid Training Camp arranged in association with Indian Red Cross Society, MS Branch Mumbai from **29th August 2nd September 2016**. Camp was attended by **31** persons and certificates given to them.
7. **25th December 2016** observed Annual Blood Donation Day in sweet memory of our **Founder Hon. Secretary Late Shri Sakhawatrai S. Chotwani**. Thyroid and PFT camp was also arranged. Around **200** persons attended this camp and **35** Blood Bags were collected.
8. **19th February 2017** Heart Check up camp organized in sweet memory of our chairman **Late Shri Harkishindas P. Rohira**. **224** persons availed this facility. **40** Sholapuri Bed sheets were distributed to poor people on this day.

DAYS CELEBERATED DURING YEAR 2016-17

1. 1st May 2016 Maharashtra Day
2. 8th May 2016 World Red Cross Day
3. 8th May 2016 Thalasaemia Day
4. 15th August 2016 Independence Day
5. 26th January 2017 Republic Day

OPD & OTHER FACILITIES

1. Our **27** Consulting Doctors of various specialities like Eye/ENT/Skin/Check Gen. Physician & Cardiology/Orthopedic/Psychiatrist/Gen. Surgeon etc. attended around **23500** patients, out of this **470** were Free/Concessional.
2. **4600** patients were treated at our General Dispensary at nominal cost of Rs.**20** per day.
3. Pathology **7287**/ Physiotherapy **6160**/ X-Ray **4281**/ Dental **3188** / ECG **1332**/ Audiogram **201**.

Out of these **400** patients were Free /Concessional.

4. Sonography **476** (**25** Concessional / Free) 2D ECHO **124** (**5** Concessional/ Free)
5. **417** Blood Bags were provided to needy patients form our Blood Storage Centre. **36** Bloods Bags were provided at concessional rate/free.

Profile of Operations of Red Cross Blood Banks in Maharashtra April 2016 – March 2017									
Name of the District	No. of Camps	Units Collected	Voluntary Donors	Replacement Units	Total Test & Collection	Free Units Issued	Discarded Units	Free Issue For Thalassemia	Total Units Issued
Baramati	46	2681	3260	0	3251	35	0	214	3260
Barshi	188	10668	11199	0	11199	0	0	0	21611
Chopda	12	1104	968	0	1104	70	0	0	1077
Jalgaon	181	12119	12119	0	12119	50	1764	1416	16142
Latur	220	11243	10375	868	11243	668	536	1237	10702
Mumbai	112	5331	5331	0	5331	111	232	1646	5165
Nanded	98	2813	2772	41	2813	30	422	10	3962
Ratnagiri	25	1441	1441	0	1441	630	296	12	1145
Sangli	74	5848	3132	0	5848	795	152	663	3177
Solapur	258	15586	15586	0	15586	0	0	3775	11589
Total	1214	68834	66183	909	69935	2389	3402	8973	77830

**DR. RUSTOMJI B. BILLIMORIA
BEL-AIR HOSPITAL, PANCHGANI,
INDIAN RED CROSS SOCIETY,
MAHARASHTRA STATE BRANCH,
REPORT 2016-2017**

MEMBERS OF THE BEL- AIR SUB-COMMITTEE

Shri. K.M. Gherda	Chairman
Smt. Homai N. Modi	Hon. Secretary (up to 15.12.16)
Mr. Mehli M. Golvala	Hon Treasurer
Dr. (Ms.) C. J. Batliwala	
Fr. George V, M.C.B.S.	
Fr.Jabin Pathiparambil, M.C.B.S.	
Fr. Tomy K. M.C.B.S.	Director
Mr.K Krishnadasan	Secretary

ADMINISTRATIVE OFFICERS

Fr.Jipson K. MCBS, Msc.	Administrator
Mr.Jacob Joseph, M.A.	Administrator
Mr.Jithin Jose Tom, M.S.W.	Administrator

HONORARY CONSULTANTS

Dr.Prem Sheth M.B.B.S.,MD-Paed.	Paediatrician
Dr. Madhav K.Kale, MD (Med.) DCD	Chest Physician
Dr. Shrikant Bokil M.D.	Pathologist
Dr. M. Durairaj M.D. DM., FCC	Cardiologist
Dr. Manoj Durairaj	Cardiac Surgeon

CONSULTANTS.

Dr. Tuhid Irani, M.B.B.S., DNB (Ortho)	Orthopaedic Surgeon
Dr. Rupali Abhyankar M.B.B.S.,M.S. (Ophthal)	Ophthalmologist
Dr. Sunil Patwardhan M.B.B.S.,D.V.& D.	Dermatologist & HIV Physician
Dr. Yuvaraj Salunkhe, M.B.B.S., DMRE	Radiologist
Dr. Firoza Tuhid Irani M.B.B.S.,D.G.O.	Gynaecologist
Dr. Ganesh Khairmode, M.D.	ENT Specialist

RESIDENT CONSULTANTS.

Dr.Vijay Kumar R Naik M.B.B.S., M.S., DMAS (Lapro)	Laparoscopic Surgeon & G.I. Endoscopist
Dr. Aruna Rasal M.B.B.S., D.A.	Anaesthetist & HIV Physician
Dr.Shailejkumar Mane, M.B.B.S., M.D.(Pathology)	Pathologist

RESIDENT MEDICAL OFFICERS.

- Dr. Sheetal Dabhole B.A.M.S.
Dr.Swanand D Tilekar B.A.M.S., M.P.H.
Dr.Vrushali S Bhasale B.A.M.S.
Dr.Nilesh Dabade B.A.M.S.
Dr.Hemant Jadhav B.A.M.S.
Dr.P.S.Mohan - Ayurvediacharya

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH, Dr.RUSTOMJI B. BILLIMORIA BEL-AIR HOSPITAL, PANCHGANI, REPORT 2016-17

1. Bel-Air Hospital

Established in 1912 in Pune, Bel-Air was shifted to the 44 acre verdurous campus in Panchgani donated by Sir Dorabji Tata in 1914. Its dry and bracing climate being ideal for the recovery of TB patients has been one of the premier TB hospitals in India. Dr.Rustomji Billimoria founder of Bel-Air was the recipient of the first gold medal of the Anti-TB Association of India and Padma Bhushan. In 1964 Bel-Air exceeded its anti-TB targets set by the Government of India by 400%.

Bel-Air has healed thousands of TB patients at a time when TB was considered incurable and had no medicine. Most of the patients were poor and were treated free. Bel-Air faced extra ordinary challenges right from the beginning. However it catapulted itself to be one the finest in the country. Visits of celebrities became a regular feature and it became customary for every State Governor as well as the Chief Ministers, to pay a visit to Bel-Air, which occasioned the opening of a new facility or block.

For several decades it was run as a private trust medical institution, but in 1964, to ensure its continuity, the founder transferred the management of the hospital and sanatorium to the Indian Red Cross Society, Maharashtra State Branch and since then it has been a Red Cross project.

But by 1970s with the discovery of Anti TB drugs and the consequent shift to domiciliary treatment for TB rather than Sanatorium model, coupled with dwindling donations, and lack of proper staff and efficient management, Bel-Air passed through very bad days. By 1993 almost all the 58 buildings had been dilapidated. There wasn't any trained medical staff, the number of patients had dipped to below thirty. Accumulated deficit was running into lakhs of rupees. Labour unrest was creating lot of problems. And even the land was being encroached upon. Bel-Air was almost on the verge of a closure.

Resurrection of Bel-Air

The revamping and resurrection of Bel-Air is an exciting story of human spirit. The revival phase of the Hospital started after 1994 when Red Cross entrusted the management and administration of Bel-Air to MCBS (Missionary Congregation of the Blessed Sacrament).

The initial revival phase was painful and traumatic. Lack of funds was just one element, there were much serious problems like labour unrest and militancy. There were some influential political forces and rich land sharks who had set their eyes on the vast property in the hill station town. They had conspired to close down the hospital at the time of crisis and take over the land to make it a resort. During the troubled times from 1994 to 2002, then Governor of Maharashtra, Dr. P.C. Alexander's patronage was invaluable.

The new management took strong steps to overcome the crisis and Bel-Air emerged out like a phoenix with its reputation soaring higher. Over the years, Bel-Air Sanatorium enlarged its mission from TB to address the challenges of an unfolding disaster relating to HIV/AIDS. Since 1995 Bel-Air began to administer to HIV/AIDS patients when hospitals refused to admit them, government gave no support and Anti-Retroviral Therapy (ART) was not available. Families abandoned patients, no operations were performed on them and dead bodies were not even claimed due to the high level of stigma and discrimination.

Bel-Air played a leading role in introducing HIV/AIDS care and treatment in India. The visit of the President of India, Dr.A.P.J. Abdul Kalam to Bel-Air in 2003 was a turning point when he instructed the then Director General of NACO Mr. S. Y. Quereshi IAS, to involve Bel-Air into the National AIDS Control Program. Thus Fr. Tomy K MCBS, Director, Bel-Air Hospital was first appointed as the Civil Society representative to CCM(Country Coordinating Mechanism) of UN-GFATM (Global Fund for AIDS, TB and Malaria) and later as the Chairperson of TRG(Technical Resource Group) for Community Care Centres in NACO for 2 terms.

Bel-Air Hospital was awarded the Times of India Healthcare Achievers Award 2014 in the category of "Innovation in managing long term condition" on 11th December 2014. Healthcare Achievers Awards 2014, an initiative by The Times of India and New India Assurance Co. is to celebrate achievements and recognize those healthcare

providers who have raised the bar in healthcare with their dynamic spirit and innovative outlook.

Today this 240 bedded hospital is both a general hospital as well as an HIV treatment centre, while TB continues to be the focus. Bel-Air is a major NGO partner with the Governments of Maharashtra and India in the implementation of Revised National TB Control Programme (RNTCP).

1. DEPARTMENT OF TUBERCULOSIS

TB is coming back with a vengeance and it continues to be the number one killer disease in India. It has an added dimension of co-infection with HIV now. Hence in the resurgence of Bel-Air, the focus on TB work is not lost. Bel-Air continues to run a DOTs Centre, a Microscopy Centre and a TB Unit for Mahableshwar Taluka. Apart from collaborating with the RNTCP programme, in-house treatment facilities for sputum positive patients is also provided. Most of the patients being very poor, they are given free or concessional treatment for indoor care, funds permitting. The excellent work done by the staff has earned Bel-Air TB Unit the top spot among TB Units in the District. During the period 2016-17 the TB Unit has conducted sputum tests for 1631 and identified 116 sputum positive patients, of which 60 were new sputum positive patients, 34 were new sputum negative patients, 25 were extra pulmonary patients, 42 patients were put on re-treatment. All were initiated to DOTS and total of 161 TB patients were on treatment during the year.

2. DEPARTMENT OF HIV/AIDS

Bel-Air is one of the premier institutes of treatment, care, support and training in HIV/AIDS in India. Patients admitted in Bel-Air are treated for Opportunistic Infections and initiated on Anti Retroviral Therapy (ART) and are then referred to Government ART centres which is nearest to their place of residence. Patients come to Bel-Air from most of the districts of Maharashtra and north Karnataka. Of the 240 beds in the hospital more than 100 beds are usually occupied by HIV infected patients. Most of the patients admitted are from very poor background, are in advanced stage of AIDS. Most of the patients are provided treatment on concessional basis.

HIV/AIDS Continuum of Care Programs

Bel-Air has become an important partner of the District ART Center in ensuring adherence among patients on ART. The social workers in the hospital in coordination with the ART Center regularly follow up patients who have defaulted on ART and help the patient to adhere to the required medication. Bel-Air conducts regular outreach activities and home visits of HIV/AIDS patients.

30 bedded Tertiary Treatment Center for acutely sick HIV/AIDS patients at Bel-Air Hospital funded by Sir Dorabji Tata Trust

In 2014 Sir Dorabji Tata Trust had sanctioned a three year grant for a 30 bedded tertiary treatment center for poor acutely sick HIV/AIDS patients.

During the period from 1st April 2016 to 31st March 2017, the project admitted 446 acutely sick patients of which 429 have recovered fully and have gone back to their families. However 17 patients who had been admitted at an acute stage expired .

World AIDS Day

World AIDS Day was observed on 1st December 2016. An exhibition on HIV/AIDS was organised at Shivajil Chowk, Panchgani by The staff and MSc Nursing students of Bel-Air Hospital and College of Nursing. Mrs. Laxmi Karadkar (President: Panchgani Hill Station Municipal Council) along with Fr. Tomy K (Director: Bel – Air Institution) and Sr. Lourdu M. Nagothu (Principal: Bel – Air College of Nursing & Nursing Director: Bel – Air Hospital) inaugurated the exhibition. Besides this the following programs were also conducted on the day.

- A. A rangoli competition was held for the patients and relatives on campus of Bel-Air Hospital with theme, “Hands up for HIV prevention”.
- B. A quiz competition on HIV/AIDS was conducted for the staff of Bel-Air Hospital and staff and students of Bel-Air College of Nursing.

3. THE GENERAL HOSPITAL WING

The Hospital has full fledged departments of general medicine, gynaecology, orthopaedics, general surgery etc., with full time Resident Consultants which are also meant for the residents of Mahabaleshwar Taluka where there is no other standard medical facility. The Hospital has a well-equipped I.C.U., a state of the art operation theatre with laparoscopic systems and C-Arm and modern diagnostic facilities like X-ray and E.C.G. There is a well equipped Laboratory which is an important back-up for medical services. Weekly clinics is available for Ophthalmology. All festivals are celebrated with great fervour by decorating the wards and hospital premises especially for Ganesh Chaturthi, Diwali and Christmas etc.

4. Village Health and Development Project In the rural areas of Mahabaleshwar Taluka, Satara District funded by Breach Candy Hospital Trust, Mumbai

Breach Candy Hospital sanctioned a grant in 2015 for a comprehensive village health and development program in the hilly areas of Mahabaleshwar Taluka of Satara District. During the year 2016-17 the following activities were conducted:-

Breach Candy – Village Health Project

Project Area : Mahabaleshwar Taluka

Total Population: 72830 M: 37600 F: 35230

Total Villages 123

Sr. No	Name of the Activity	Beneficiaries
1	Village Assessments	31 villages
2	Community Meetings	35 Meetings and 1495 people attended.
3	Medical Camps	45 medical camps and 1857 villagers attended. 4 Dental camps held at Bel-Air Hospital, 174 children and 50 adults benefited
4	Awareness Campaigns	258 awareness campaigns and 5160 people participated.
5	Family Files	577 files prepared
6	Hb Testing	490 persons tested . 195 found anaemic. Initiated corrective interventions.
7	Body Mass Index	1988 persons checked. 591 found malnourished. Nutritional education and support initiated.
8	Vegetable Garden	398 families
9	Diabetic Screening	578 people tested . 75 found diabetic. Diet counselling given and linked to treatment.
10	Vaccination	75 children.
11	Referrals	121 cases .
12	OPD	969 persons
13	Anganwadi	One Agnanwadi
14	Anti TB work	
	Sputum screening	1117 screened. Sputum Positive 102. MDR Positive - 5

Capacity building of health care workers

S. No.	Particulars	Total No of trainings conducted	No. Of days	Total No. Of participants
1	ANM Nurses	12	2 days	378
2	Anganwadi Teachers & Asha Workers	34	2 days	813
	Total	46		1191

Statistics

The total of patients admitted and treated in the reporting year was 1513.

Financial assistance was provided to patients as follows:-

	2014-15	2015-16	2016-17
Free & Concessional Patients	1478	1609	1209
Paying	367	132	304
	<hr/>	<hr/>	<hr/>
	1845	1741	1513

STATISTICS OF PATIENTS ADMITTED AND TREATED DURING 2016 – 2017.

Male		Female	
Married	747	Married	442
Unmarried	113	Unmarried	80
Children	106	Children	25
Total	966	Total	547
Total – 1513			
Adult	1382	Children	131
Surgeries conducted		Number	
Major Surgeries		42	
Minor Surgeries		118	

Maharashtra	1331	Service	132
Karnataka	117	Farmers	309
Kerala	45	Housewives	415
Meghalaya	19	Drivers	90
Andhra Pradesh	1	Students	212
		Business	54
		Jobless	78
		Miscellaneous	150
		Mechanics	6
Total	1513	Daily Wages	67
		Total	1513

OUT PATIENT DEPARTMENT

A total of 8044 patients were treated on the OPD basis 2016-17. Details are given below.

Orthopaedic	969
General Medicine	2473
Paediatric	853
Surgical	95
Ophthalmic	262
TB	305
Gynaec	202
HIV	2885
Total	8044

Free	1228	Male	4394
Paying	6816	Female	3650
Concession		Total	8044
Total	8044	Adult	6678
		Children	1366
		Total	8044

Tuberculosis Unit

	Total Nos.
Rural Hospitals	1
Primary Health Centres	3
Microscopic Centres	2
DOTs centres	17
New sputum positive patients identified	60
New Sputum negative patients identified	34
Extra Pulmonary patients identified	25
Number of patients put on re-treatment	42
Total number of patients on treatment	161

HIV Services

Description	Total Nos.
PLWA availed counselling services on OPD Basis	2598
Screened for HIV	717
Found positive	359
No. of family members counselled among registered PLWA	1599
No. of PLWA received nutritional support	1066
Yoga Sessions	55
Deaths	132

Community Mobilization Activities

Activity	Number	Participants
TB – Home Visit	725	17300

Total number of HIV & TB patients admitted and treated in the reporting year.

HIV		TB		HIV&TB Co-infection	
Male	Female	Male	Female	Male	Female
261	163	73	29	351	120
Total		Total		Total	
424		102		471	

GIFTS RECEIVED DURING THE YEAR 2016-2017.

Bombay Hospital, New Marine Lines, Mumbai 400 020

S.No	Particulars	Quantity
1	Cardiac Tables	10
2	Bedsider lockers	10
3	Ordinary beds	17
4	ICU beds	9
5	Dunlop mattresses	6
6	Patient walker	2
7	Wheel chair	1
8	Small trolley	1
9	Plastic dustbin	1
10	Patient stretcher trolley	1
11	Boyles apparatus	7
12	Centerfuge machine	1
13	OT light (portable)	1
14	Iron patient table	1
15	X-ray view box	1
16	Cardiac monitors	7
17	Ophthalmic microscope	1

Sr.No.	Donor	Particulars
1	Lion's Club of Byculla	Cautery Machine (Alpha-400)
2	Ms.Sunita Belani	14 cots, 25 mattresses, 24 plastic molded chairs, 30 pillows and 45 bed sheets
3	Ms.Karishma Dixit	24 white plastic chairs, 6 Round tables, 20 cabinets and 10 revolving chairs
4	Smt. Padma Mahbubani	1 electronic ICU bed, 1 air mattress, 1 suction apparatus, 1 nebulizer and other consumables
5	Ms. Alpa Furia	6 gunny bags of assorted clothes 20 boxes containing iron tablets, iron syrup, calcium syrup and multi vitamin
6	Mr.Aduit Jain	15 bottles of Tonoferon syrup bottles 10 bottles of Cholecalciferol Oral drops
7	Welspun Group, Welspun House	173 towels of different sizes,12 bed sheets
8	Mrs.Barbara Ricks	1 suitcase each of dress materials and woolen clothes
9	Ms. Sunita Agarwal	119 blankets
10	Ms. Sunita Agarwal	46 blankets
11	Mrs.Gulzar Dastur	20 blankets
12	Mr. Mahendra Agarwal	119 bed sheets

REMARKS BY VISITORS TO THE BEL-AIR IN 2016-2017.

/True Copy/

6/9/16

I had a really good time here. The cases I saw in the hospital are like nothing I could see in the UK. The staff and residents at Bel-Air have been incredibly welcoming and hospitable. I would definitely recommend this placement to any UK student wishing to visit India.

Marcus Pratt,
128 Highlands Road,
Derry, UK

7/10/2016

It is our pleasure to write in the visitors book of Bel Air. We have been visiting Bel Air for many years now, each time we come to Panchgani. Initially we came to enjoy its serene beauty, being nature enthusiasts ourselves. The majestic trees, the beautiful garden, the greenery all around, but then we got talking to people a few years ago and saw the kind of superb work that is being done here. After that we started coming here to see that kind of selfless service and dedication that we witness in these pristine surroundings. I am myself a doctor and I realise how difficult it is to build a good team of doctors and nurses to treat chronically ill patients. Here you seem to be doing it so well, EVERY ONE AROUND IS SMILING. The patients are happy, the nurses greet you with a smile and a good morning, even the gardeners were so happy we appreciated their garden. Well done I say. My compliments to Fr. Tommy and the team. Even the property has been looked after with love and care. We have seen the change over the years, where old dilapidated hutments have slowly been converted into charming cottages for the use of patients, for clinical and non clinical services and as offices. Your school of Nursing is a feather in your cap for sure. I have personally experienced the high quality of education you impart to the students, since your nurses have worked with me at the Breach Candy Hospital and THEY WERE THE BEST NURSES THERE. So once again I appreciate the phenomenal work done by Fr. Tommy and his team and wish him all success in all his coming ventures. With regards.

Dr. Meher Elavia.
Elavia_meher@hotmail.com

We the students of S.E.S's SPS Dept. Of Pharmacy,Satara had conducted an educational visit to your hospital on 11-02-2017. It was a wonderful experience and gave boost to our knowledge and experience level. The service of your staff is really appreciable. The maintenance of hospital surrounding is worth consideration.

We thank you for the permission for visit and also for valuable information provided by you and your staff. It was an amazing experience for us.

It has made us to understand the health situations in India. We will surely try to help our society to overcome the challenges.

Thanking you with regards.

Shripad H. Patil.
SPS Dept. Of Pharmacy,Satara

18/2/17

Very nice, everybody was good and very clean hospital, keep it up. My father was in this hospital in 1951 and we have very high regard for this hospital. We appreciate. God Bless you all

Renuka Thakker,
42049 Greenwood Dr.
Canton , USA

9/3/17

I have has a very enjoyable and interesting medical elective here at Bel-Air. All of the staff have been very welcoming and kind. A huge thank you to everyone who has made this such a worthwhile experience.

Rachel Kurien-Walsh,
26, Silverdale Rd.,
Tunbridge Wells, Kent, UK

9/3/17

I have really enjoyed my time here at Bel-Air. We have seen medical cases that we would never have a chance to witness in the UK. The work you do here is very inspirational and will remember my stay for many years to come. Thanks also for looking after us so well.

Scarlett Pond,
2, Hill side, Bourne Lane,
Stroud, Glostershire, UK

**DONATIONS ABOVE Rs.5000/- RECEIVED AT PANCHGANI
DURING 2016-17**

Sr.No.	Particulars	Amount
1	Mrs.Grace R Deora	2,51,536
2	Dr.Elavia Meher Hoshang	1,00,000
3	SPEC India	90,000
4	Mr.Dattatray Kondiba Hirave	75,000
5	Mr.Shankarlal Sanu Mavaskar	75,000
6	Mr.Sahebrao Baban Valkunde	75,000
7	Missionery Society of St.Thomas the Apostle	50,000
8	Mr.Durganand Waman Gaitonde	50,000
9	Sun Pharmaceutical Industries Ltd.	40,000
10	Ms.Prajakta Hindelkar	40,000
11	Scholar's Foundation	35,000
12	Brilliant Academy	35,000
13	Ms.Sheila Foster	35,000
14	Wisdom H School	35,000
15	Happy Hours School	35,000
16	Ms.Chitradevi Kothari	21,000
17	Chateau Windsor Hotel	20,000
18	Mr.Biju Joseph Vettikattil	20,000
19	Mrs.Rajashree Sanjay Ghodke	20,000
20	Shalom International Junior College	20,000
21	Mr.Rojan Abraham	15,000
22	Dr.Prem Nipun Sheth	15,000
23	Mr.Nipun Sheth	15,000
24	Ms.Pratiksha Sanjay Ghodke	15,000
25	Dr.Tarak Shah	11,111
26	St.Pius Seminary	10,000
27	Mr.Joseph Thomas Maprath	10,000
28	Prospect Hotel	7,955
29	Mrs.Nirmala Pratap Rai	5,001
30	Ms.Rashna N Nanavatti	5,001
31	Others	60,103
	Total	12,91,707

Grants Received for the period 2016-2017

Agency	Amount
Breach Candy – CSR Grant	70,00,000.00
Sir Dorabji Tata Trust	46,51,000.00
Shri Ramu Sitaram Deora	42,24,750.00
Johnson & Johnson	17,80,025.00
Government of Maharashtra RNTCP	5,37,759.00
Grand total	1,81,93,534.00
Johnson & Johnson (For ANM)NHQ FCRA	18,33,314.00

II. INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE, BRANCH, BEL-AIR COLLEGE OF NURSING

Indian Red Cross Society established Bel-Air College of Nursing in 2006. The main objective of the college was the enhancement of content and quality of Nursing Education in India to strengthen the national response to the emerging challenges in the health care sector, through the pursuit of capacity building of nurses. It is the first nursing programme in India with a focus on HIV/AIDS and in collaboration with an American University, University of Illinois at Chicago. This collaboration came about with the help of Prof. Minu Patel - Professor Emeritus UIC-CON, and Dr. Mehroo Patel who had earlier worked with the founder's son Dr. Bomi Billimoria. The College was also permitted to start the M.Sc. course 2014.

1. Maharashtra University of Health Science Programs

The new academic session for 2016-17 commenced with 40 students in the tenth batch from 1st August 2016 in addition to the already existing 113 students from the previous 3 batches.

Bel-Air College of Nursing was sanctioned 8 M.Sc. seats (Medical Surgical Nursing with subspecialty of HIV/AIDS – the first of its kind in India) in 2016-17. Presently 4

students admitted in 2016-17 are undergoing their first year of M.Sc. program. Five students admitted in 2014-15 have completed their second year of the M.Sc. Program and have appeared for their University Examinations.

Clinical Practice

First year B.Sc. students were posted for their clinical practice to Bel-Air Hospital from 9th December 16 to 29th April 2017. The 2nd year students were posted for their clinical practice from 4th Jan 2017 to 26th March 2017 at Satara Hospital and 3rd year B.Sc. students were posted to Krishna Hospital, Karad for their clinical practice from 29th Jan 2017 to 31st March 2017.

The 4th year B.Sc. students were sent for their community posting from 17th October to 12th November 2016 to Ahir Mura, Mahableshwar. For their internship they were posted to Breach Candy Hospital from 28th November to 31st December 16. They were then posted to Bel-Air Hospital from 1st January to 24th February 2017 which was followed by an internship on obstetrics & Gynec at Krishna Hospital, Karad from 27th Feb 2017 to 25th March 2017.

Results of the University Examinations held in 2016

M.Sc.

All the 5 M. Sc Nursing students passed with distinction

B.Sc.

1st year B. Sc - Distinctions - 5, First Class – 31, Second Class - 3

2nd year B. Sc. - Distinction – 1, First class - 24, Second class – 2

3rd Year B. Sc. - Distinction – 8, First class - 11

4th Year B. Sc. - Distinction – 2, First class - 3

RANM -

1st year RANM - Distinctions - 1, First Class – 26

2nd year RANM - Distinction – 7, First class - 22

2. Obama-Singh 21st Century Knowledge Initiative

1. Fr.Tomy K MCBS, Director- Bel-Air Institutes, Sr.Lourdu M Nagothu, Principal Bel-Air College of Nursing along with a M.Sc. Student and College

Biostatistician visited USA to attend the American Public Health Association Annual Meeting and Expo: 2016 from October 29th to November 2nd, 2016. They made presentations at American Public Health Association Annual Meeting. During the time they were there they also had meetings with UIC team to finalise plans on future activities for Bel-Air College of Nursing and UIC collaboration.

For the American Public Health Association Annual Meeting, a total of five abstracts were submitted of which four were selected for oral presentations. The selected abstracts were:-

1. Appropriateness of three HIV-related stigmatizing attitudes measures (stigma) for use in India: Content validity and reliability authored by Ms.McCreary L L, Sr Lourdu M Nagothu, Dr.Tilekar S D, Ms. Aleena Antony and Ms. Prasila James.
2. HIV-Related Stigma Attitudes and Discrimination among Nursing Student at Bel-Air College of Nursing in Maharashtra, India authored by Sr Lourdu M Nagothu, Mrs.Sophia M, Ms.Anjali K.S and Ms.Tonda L. Hughes.
3. Old Attitudes about a resurgent disease: TB-related stigmatization in rural community adults in Maharashtra authored by Ms.Bincy Varghese, Mr. Dasharathsingh Rajaput, Mr.Tanveer Naikodi, Dr.Tilekar S D and Ms.McCreary L L..
4. Beliefs about HIV-related discrimination against health workers who care for persons living with HIV (PLWH) in rural Maharashtra authored by Dr.Tilekar S D, Ms.Kathleen F. Norr, Mr. Dasharathsingh Rajaput, Ms.Kadam K T, Mr. Stephan Michael and Ms.Jicky Mathew..

II Professor. Minu Patel, Emeritus Professor of Biometry and Nursing, University of Illinois at Chicago, Chicago, IL & Biostatistician along with Dr. Mehroo Patel MS, FRCS, MD visited Bel – Air College of Nursing from January 21st to March 10th, 2017:

During Prof. Minu's time at the College of Nursing he conducted more than 40 lectures with over 80 hours covering topics on advanced statistics.

3. Scholarships received:

1. Lila Poonawalla foundation has awarded scholarship of Rs.28,40,000/- to 59 students.
2. Ms. Neetu Watmul has awarded 50,000/- each to ten students.
3. Pirojsha Godrej Foundation has awarded Dosabai Naoroji Godrej scholarship of Rs.60,000/- each to seven students
4. 5 students have received scholarship of Rs. 62,150/- each from Social Welfare Department.
5. Kynaz Aban Shah has awarded ` 50,000 thousand Rupees in memory of his aunt Dr. Zerine J.Rao to one student.
6. Sir Shapurji Billimoria Endowment Fund scholarship has awarded 16000/- each to two students.
7. Maharashtra University of Health Sciences has awarded Earn and Learn scholarship of Rs 16,500 /- to one student

4. ANM Program

Bel-Air College of Nursing established a school for Revised Auxiliary Nursing & Midwifery (RANM) training programme in 2009 with funding support from Johnson & Johnson. An ANM plays a vital role in the rural healthcare delivery system. As a qualified ANM, she will be able to provide accessible, equitable, affordable and quality healthcare, acting as a catalyst for promoting inter-sectoral convergence in promotive and preventive healthcare. This will also enhance the economic and social status of girls in rural parts of Maharashtra.

ANM admission for eighth batch - 2016: The College of Nursing published advertisements across Maharashtra on May 26, 2016 in Tarun Bharat & Punyanagari Newspaper inviting application from suitable candidates for the ANM course. A total of 92 applications were received. Interview was held on July 7,

2016. Of the 92 applicants 30 were selected on the basis of selection criteria laid down. Classes for the fresh batch commenced from September 13th, 2016 and for the already existing 30 students of the previous batch, classes commenced from July, 2016. Each student was provided with 2 sets of uniforms, required text books & note books and stationery.

Examinations: The seventh batch of ANM students appeared for their first year theory examination from June 27 to 30, 2016 and practical examinations on 5th & 6th July, 2016. The 6th batch of RANM students appeared for 2nd year examination on 27th to 28th July, 2016 and practical examinations on 5th July 2016.

Clinical Practice: The 1st year ANM students were posted to Bel-Air Hospital for clinical experience from 21st September 2016 to 2nd April 2017. During the posting they completed fundamentals of nursing procedures and care plans. The students were also posted to the villages in Mahabaleshwar Taluka to conduct survey.

Of the 30 students who appeared for their final 2nd Year examination, 7 were posted for their internship from 12th September 2016 to 2nd April 2017 to Bel-Air Hospital, 8 to Pooja Nursing Home, Koregaon, 4 to Modern clinic, Wai, 6 to Primary Health Center at Tapola/Taldev, 2 were posted at JMJ hospital Goa and 3 were sent to JMJ Hospital, Bangalore.

5. Co curricular activities:

Indradhanush

27 Students from Bel-Air College of Nursing participated in Indradhanush a Cultural Competition organized by Maharashtra University of Health Sciences, Nashik (MUHS) from 18th & 19th October 2016. During the event 10 Students from Bel-Air secured first positions in 6 competitions including Indian group song, classical vocal solo, light vocal solo, western group song, western vocal solo & cartooning. All 10 were selected to represent MUHS for the Inter University Competition. Mr. Stephen Michal, a faculty in Bel-Air College of Nursing was appointed as the Team Manager for the MUHS team.

Sports

18 students participated in Zonal Level sports organized by MUHS at Kolhapur from 3rd to 4th October 2016. Ten students were selected to participate in the University level sports competitions from 7th to 8th October 2016 at Wardha. Three students were selected for athletics events, 3 for basketball and one each for shot put, high jump, volleyball and javelin throw competitions. Of these one was selected for high jump, one for shot put, one for basket ball and one for athletics to participate in Maharashtra State Inter University sports meet.

Peace Ambassador Programme conducted by Lila Poonawalla Foundation

Six second year B.Sc. nursing students of the college participated in Peace Ambassador Programme organized by Lila Poonawalla Foundation held at London (U.K.) from 12th August to 3rd September 2016.

Lamp Lighting Ceremony: The Lamp Lighting Ceremony for the fresh batch of nursing students was held on December 15, 2016.

Graduation and Annual Day:- College celebrated Graduation and Annual Day on 30th March 2016.

Festivities: All the students of the college participated in various religious festivals during the year including Ganesh Dasera, Diwali, Ramzan, Parsi New Year, Onam and Christmas.

Besides this the students also observed various Marker Days like World Hearts Day, World AIDS Day, World TB Day, Teacher's Day, World Mental health Day, & International Women's Day etc. and participated in various programs organized on the occasion.

REPORT OF JUNIOR RED CROSS MAHARASHTRA STATE FOR 2016-17

Junior Red Cross Committee

Mr. Godrej N. Dotivala	Chairman
Mr. Nooruddin Sevwallah	Vice Chairman
Mr. Rajesh Satghar	Hon. Secretary
Mr. Sundeep Wagh	Hon. Treasurer

Members

Mrs. Siddiqa Ankolkar	
Dr. Mrs. Francesca Aranha	
Mr. Errick Elavia	
Ms. Sujata Ganega	
Mrs. Salma Lokhandwala	
Mrs. Sujata A. Mulla	
Ms. Chandra Pathak	
Mrs. Rani Poddar	
Mr. Brain Seymour	
Ms. K. Shaikh	
Mr. M. P. Sharma	
Mr.P.D.Karkaria	
Mr.Sukrit Goel	
Mrs. Sharmeen Sayed	Upto 30.11.2016
Mrs.Shama Taraporevalla	
Mr. Moiz Tambawala	From 30.11.2016
Ms. Hanover Wadia	From 22.03.2017

The Junior Red Cross activities were carried out in Mumbai City as well as Bhandara, Pune, Nashik, Gondia, Yavatmal, Dhule and Raigad districts.

At the end of the year 2016-17 there were Junior Red Cross units in 105 schools and Youth Red Cross groups in 29 colleges with a total membership of 1,03,200 juniors and 12,800 youth.

The Junior Red Cross Committee and the groups under it carried out numerous worthwhile projects and activities in the field of health, social service, national integration and international understanding.

- ❖ **World Red Cross Day:** was held on 8th May 2017. Bombay City Red Cross along with Junior Red Cross celebrated World Red Cross Day at Dharma Bharati Mission, Govandi with slums children. 100 underprivileged children were given new notebooks, lunch and mango as token of love.

- ❖ **Projects for the Underprivileged Children :** from July 2016 we have commenced with training in personality development, creating awareness of health and hygiene, environmental awareness among the slum children with the support of two NGO's respectively i.e. Sabka Malik Ek Foundation, Kurla and Indira Gandhi Memorial Foundation, Cuffe Parade. Developing the public speaking and writing skills among the children by overcoming fear for English Language.

100 students from Std V to XII are been trained in above mentioned programmes. These students are from different schools and College of Cuffe Parade, Kurla, Chembur, Bhandup and Vashi Naka slums.

❖ **Three Rakhi Making & Cartoon Making Competitions:**

- 1) **Eastern Suburbs Competition:** was held on 16th July 2016 at St. Xavier's High School, Airoli. 501 students participated from 6 schools of Navi Mumbai.
- 2) **Western Suburbs Competition:** was held on 30th July 2016 at St. Xavier's High School, Borivli (E). 519 students participated from 9 schools of Mumbai's western suburbs.
- 3) **South Mumbai Competition:** was held on 6th August 2016 at Lady Engineer High School, Tardeo. 250 students from 9 schools of Mumbai.

❖ **Power Mastery Session:** Is been conducted by Mst. Nikhil Ambadaskar for the schools of Mumbai. The session covered topics like What is Mind, Types of Mind, Power of Conscious & SubConscious Mind, How to improve concentration, How to improve your study habits and How to set goals and to achieve them.

- 1) **St. Xavier's High School, Shanti Park, Mira Road** : was held on 1st August 2016. 78 students participated.
- 2) **St. Lawrence High School, Kandivli:** was held on 24th August 2016. 50 students participated.
- 3) **The Alexandra Girls' English Institution, Fort:** was held on 31st August 2016. 88 students participated.
- 4) **Jasudben M. L. School, Khar (West):** was held on 13th December 2016. 82 students participated.
- 5) **St. Stanislaus High School, Bandra:** was held on 31st January 2017. 38 students participated.

❖ **Member Schools Competitions:**

- 1) **Rakhi Competition:** was held on 4th August 2016 at St. Joseph's High School, SSC, New Panvel. 239 students participated.
- 2) **Rakhi & Cartoon Making Competition:** were held on 12th August 2016 at Ryan International School, Goregaon. 69 students participated.
- 3) **Handwriting & Cartoon Making Competitions:** were held on 4th October 2016 at Sir J.J. Girls' High School, Fort. 72 students participated.
- 4) **Handwriting & Cartoon Making Competitions:** were held on 6th October 2016 at Ryan International School, Nerul. 386 students participated.
- 5) **Handwriting, Collage, Greeting Card Making, Best Out of Waste, and Colouring Competitions:** were held on 22nd October 2016 at N. L. Dalmia High School, Mira Road. 503 students participated.
- 6) **Red Cross History & JRC Activity Presentation:** Mr. Bhavesh Sao, JRC Co-ordinator briefed 735 students from Grade 3 to Grade 6 of Ryan International School, Nerul on 25th October 2016. The students were shown powerpoint presentation on History of Red Cross, Activities of Junior Red Cross along with other social values videos.

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- 7) **Greeting Card & Collage Making Competitions** : were held on 21st December 2016 at St. Joseph's High School, SSC, New Panvel. 181 students participated.
 - 8) **Greeting Card Competitions**: was held on 5th January 2017 at Sir J.J. Boys High School, Fort. 35students participated.
 - 9) **Greeting Card & Collage Making Competitions**: were held on 7th January 2017 at The Blossoms Sunderbai Thackersey English High School, New Marine Lines. 95 students participated.
 - 10) **Handwriting & Greeting Card Competitions**: were held on 16th &17th January 2017 at General Education Academy, Chembur. 143 students participated.
 - 11) **Best Out of Waste & Cartoon Making Competitions**: were held on 19th & 23rd January 2017 at General Education Academy, Chembur. 49 students participated.
 - 12) **Colouring Competition**: was held on 24th January 2017 at General Education Academy, Chembur. 118 students participated.
 - 13) **Best Out of Waste Competition**: was held on 25th January 2017 at Christ Church School, Byculla. 32 students participated.
 - 14) **Best Out of Waste Competition**: was held on 2nd February 2017 at The Blossoms Sunderbai Thackersey English High School, New Marine Lines. 50 students participated.
 - 15) **Handwriting & Colouring Competition**: were held on 3rd February 2017 at St. Xavier's High School, Primary Section, Shanti Park, Mira Road. 276 students participated.
 - 16) **Best Out of Waste, Vegetable Painting, Collage, Greeting Card Cartoon Making Competitions**: were held on 4th February 2017 at General Education Academy, Secondary Section, Chembur. 69 students participated.
 - 17) **Handwriting Competition**: was held on 23rd February 2017 at Sai Holy Faith School, Koparkhairane. 157 students participated.
 - 18) **Handwriting Competition**: was held on 4th March 2017 at St. Xavier's High School, Airoli. 195 students participated from Primary & Secondary Section.
 - 19) **Colouring Competition**: was held on 4th March 2017 at St. Xavier's High School, Airoli for tiny tots from Nursery Section, Junior KG and Senior KG. 349 kids participated.

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- 20) Handwriting Competition:** was held on 30th March 2017 at St. Joseph's High School, New Panvel. 273 students participated from Primary & Secondary Section.
- 21) Poster Competition:** was held on 30th March 2017 at St. Joseph's High School, SSC, New Panvel. 27 students participated.
- ❖ **Environment Awareness & Snake/ Wildlife Conservation Session:** was held on 4th October 2016 at Sir J. J. Girls School, Fort. Mr. Rushabh Shah, Young Environmentalist brief students about the importance of wildlife and highlighted the global warming effects on the environment. 58 students participated.
- ❖ **International Youth Exchange Programme at Japan:** The Japanese Red Cross organized an International Youth Exchange Programme at Tokyo from 28th October to 7th November 2016. The objective of this programme was to promote International Understanding, Friendship, Social Values amongst the Junior/Youth Red Cross & Red Crescent Members in Asia Pacific region. Youth Volunteers from 22 countries - Afghanistan, Bangladesh, Cambodia, China, Hong Kong, Macau, India, Indonesia, Maldives, Malaysia, Myanmar, Mongolia, Philippines, Pakistan, Nepal, Timor-Leste, Tonga, Thailand, Vanuatu, Vietnam, Japan and Laos participated. They also had opportunity to stay with the local volunteer family for 4 days and were taken for sightseeing in Japan. Youth were also given training on the Disaster Management and First Aid. They also had cultural evening where youth from various countries performed their cultural items. Last Day Valedictory Function was held where all the participants and programme officers were given Certificates. Mst. Shlok Machchar, Youth Red Cross Volunteer from Mumbai was selected along with youth volunteer girl from Punjab. They both represented themselves as India youth delegates.
- ❖ **First Aid Training for Vernacular Schools:** 50 students from 5 schools- S.S. Sahney High School (English Medium) Khar (W), Raja Ramdeo Podar Shala (Marathi Medium), Shree M M Pupils Own School & Sharda Mandir (Gujarathi Medium) Sane Guruji Vidyamandir (Marathi Medium) and Sheth Anandilal Podar Vidyalaya (Hindi Medium) participated on 18th and 19th November 2016.

❖ **Three Greeting Card Making & Collage Making Competitions:**

- 1) **South Mumbai Competition:** was held on 3rd December 2016 at Lady Engineer High School, Tardeo. 168 students from 9 schools of Mumbai.
- 2) **Eastern Suburbs Competition:** was held on 10th December at St. Xavier's High School, Airoli. 339 students participated from 6 schools of Navi Mumbai.
- 3) **Western Suburbs Competition:** was held on 17th December 2016 at St. Xavier's High School, Borivli (E). 372 students participated from 9 schools of Mumbai's western suburbs.

❖ **Two Christmas Parties:**

- 1) **First Christmas Party:** was held on 24th December 2016 at Padmashri Homi Taleyarkhan Memorial Hall, Fort for the underprivileged children. 100 children from 2 different NGOs such as Indira Gandhi Memorial Foundation- Cuffe Parade and Sabka Malik Ek Foundation- Chembur participated. All the children were given gift, snacks, and Frooti sponsored by our well wishers of Junior Red Cross, Funds Sub Committee Bombay City Red Cross and St. John Ambulance Association, Maharashtra State Centre.
- 2) **Second Christmas Party:** was held on 26th December 2016 at Padmashri Homi Taleyarkhan Memorial Hall, Fort for the underprivileged children. 170 underprivileged children from Sabka Malik Ek Foundation- Chembur participated along with 25 volunteers and teachers participated. The generous donations were received from Dr. Ms. Chandi Batliwala, Mrs. Chandra Ruia – Committee Member, Bombay City Red Cross, Prof. Rajesh Satghar – Junior Red Cross, Hon. Secretary and Ms. Ayesha Madan. All the children were given gift, snacks, chocolates and Frooti bottle sponsored by our dear sponsors and well wishers of Junior Red Cross.

- ❖ **Notebooks & Stationery Distribution** : The Junior Red Cross alongwith Bombay City Red Cross Funds Sub Committee helped the following organization listed below:

Sr. Nos	Name of the Organisation / NGO	Dates	Distribution List
01	Oasis, Bandra	9 th June 2016	349 Foolscap Books 170 Pens, 170 Pencils 100 Sharpeners 50 Erasers
02	Healing Touch Foundation, Malad	9 th June 2016	190 Foolscap Books 60 Pens, 100 Pencils 50Sharpeners 50 Erasers
03	Shri Kakubhai Jamnadas Tanna Balwadi. English Medium – Pre Primary & Primary School, Rajnagar Gothavade, Khopoli	9 th June 2016	160 Foolscap Books 520 Notebooks 260 Pens, 700 Pencils 200 Sharpeners 120 Erasers 129 Crayons Packets 24 Sketch Pens Packets 100 Story Books
04	Lok Kala Sagar Sanstha, Merasi, Rajasthan	1 st July 2016	100 Foolscap Books 100 Story Books 100 Pens, 208 Pencils 75 Sharpeners 100 Erasers 50 Scales 50 Crayon Packets 20 DrawingBooks

05	Gulmohar Mahila Mandal, Andheri (West)	26 th July 2016	100 Foolscap Books 400 Notebooks 50 Pens, 300 Pencils 200 Erasers
06	Sabka Malik Ek Foundation, Chembur	3 rd August 2016	200 Foolscap Books 150 Notebooks 100 Computer Books 200 Story Books 150 Pens, 300 Pencils 150 Erasers 100 Sharpeners
07	Indira Gandhi Foundation, Cuffe Parade	13 th August 2016	144 Notebooks 50 Pens, 100 Pencils 50 Erasers
08	St. Catherine High School, Marathi Section	19 th December 2016	700 Foolscap Books 200 Pens 300 Pencils

❖ **Burhani (India) Poster Making Competitions:** The Junior Red Cross in co-ordination with Burhani Foundation (India) organised Poster Making Competition at 2 zones

- 1) **South / Central Mumbai Competition** : was held on 21st January 2017 at The Blossoms Sunderbai Thackersey English High School, New Marine Lines. 116 students participated from 9 schools of Mumbai.
- 2) **Eastern Suburbs Competition:** was held at 2 schools in Navi Mumbai
 - On 23rd February 2017 at Sai Holy Faith School, Koparkhairane. 42 students participated.
 - On 4th March 2017 at St. Xavier's High School, Airoli. 64 students participated.

❖ **Drawing Competition:** was held on 31st January 2017 at St. Thomas Primary School, Sandor, Vasai. 70 underprivileged students from Std I to IV participated

in the competition with passion. All the students were given Crayons Packet, Notebooks, Pencils, Eraser and Sharpener. The Merit Winners of Drawing Competition were felicitated with Honour Certificate & Medal.

- ❖ **Inter School Handwriting Competition:** was held on 21st January 2017 at The Blossoms Sunderbai Thackersey English High School, New Marine Lines. 201 students participated from 9 schools of Mumbai.
- ❖ **First Aid Training :** was held from 6th to 8th February 2017 for Parle Tilak English Medium School, Vileparle (East). 35 students actively participated from Std 9. The Principal too liked and appreciated the training given by Dr. Swati Kale.
- ❖ **Annual Prize Distribution Function:** The Junior Red Cross variety entertainment programme cum – annual prize distribution function was held on 17th February 2017 at Homi J.H.Taleyarkhan Memorial Hall, Town Hall Compound was a thumping success. The B.J.P.C Institution, Lady Engineer High School, Ms. Simran Penkar from Nritya Kalaniketan, The Blossoms Sunderbai Thackersey English High School, New Marine Lines and St. Xavier’s High School, Borivli (East) presented wonderful Cultural Items for the Function. Over 200 children, principals, teachers, Junior Red Cross Members and distinguished guests attended the programme. An audio – visual presentation by Honorary Secretary Rajesh Satghar covered the numerous activities of the Junior Red Cross. Chief Guest Kyoshi Shihan Vispy Kapadia, India’s Leading Karate Exponent, regaled the audience with his wit and humour and went on to highlight the vital importance of self defence in these violent times. Guest of Honour Raj Anadkat well known TV and film actor, motivated the youth by emphasizing the failures are but stepping stones to success. Junior Red Cross Chairman, Godrej N. Dotivala, presided over the function.

More than a hundred trophies, medals and certificates were presented to the winners of various competitions conducted during the year. Quite a few Principals, teachers and volunteers were awarded special certificates for their sterling contribution towards Junior Red Cross. The prestigious Best Active School Trophy 2016-17 was won by St. Xavier’s High School, Borivli (East). The prizes

were distributed by Chief Guest Vispy Kapadia and his wife Shiraz, as well as by the Guest of Honour Raj Anadkat, Chairman Godrej and his consort Havovi Dotivala, Honorary Secretary Rajesh Satghar and Honorary Treasurer Sundeep Wagh, Committee Members Dr. Francesca Aranha, Principal Errick Elavia, Salma Lokhandwala, Sujata Mulla and M.P. Sharma. Dr Francesca Aranha and Prof. Rajesh Satghar comper the programme effectively and the meeting concluded with a hearty Vote of Thanks by Honorary Treasurer Sundeep Wagh.

- ❖ **First Aid Training** : was held from 27th February to 1st March 2017 at St. Xavier's High School, Shanti Park, Mira Road . 37 students actively participated.

- ❖ Apart from above activities following competitions, training programs were conducted in number of schools in Mumbai and its suburbs:
 - First Aid Training Course
 - Best Out of Waste Competition
 - Cartoon Making
 - Cleanliness Drive in Schools & Jr. Colleges
 - Awareness about Red Cross Movement in Schools & Colleges
 - Book Donation Drive

THANKS

The Junior Red Cross Committee, Maharashtra State Branch, is grateful to the members of the District Red Cross Committees, its Office Bearers, Members, its Secretaries, Coordinators, peons, and volunteers, the judges of the various competitions, principals of all schools, colleges, the counselors, youth and juniors for their keen interest and active involvement in the activities of the Junior Red Cross. It also thanks its donors, well-wishers, and the press for their unstinted support and cooperation without which it would not have been possible to carry out successfully the activities and projects of the Junior Red Cross.

Chhotalal H. Shah & Co. (Regd)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.

Ketan S. Patel, B.Com., F.C.A.

Tel.: 2201 1787 / 2201 9193

"Damodar Mansion", 1st Floor,

15, A. K. Naik Marg, Fort,

Mumbai - 400 001.

Auditors' Report

To

The Members of the State Governing Committee of Indian Red Cross Society,
Maharashtra State Branch.

1. Report on the Financial Statements

We have audited the accompanying Consolidated financial statements of Indian Red Cross Society, Maharashtra State Branch ("the Trust"), which comprise the Balance Sheet as at March 31, 2017 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

2. Management's Responsibility for the Financial Statements

The management of the trust is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Maharashtra Public Trusts Act, 1950 (the Act) for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3. Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We

conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedure to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Trust's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Trust has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Trust's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4. Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the Trust as at March 31, 2017;
- ii) in case of the Income and Expenditure Account, of the excess of income over expenditure for the year ended on that date;

5. In exercise of powers conferred by the first provision to sub-section (4) of Section I of Maharashtra Public Trust Act, 1950 the Government of Maharashtra have vide notification no. BPT/1390/350(81)-VI, published in the Official Gazette dated March 19, 1992 directed that the Indian Red Cross Society, Maharashtra State Branch and its branches situated in the State of Maharashtra registered as a

Public Trust under the said Act, shall with effect from the date of publication of the said Notification in the Official Gazette be exemptd from all provisions of the said Act, except for those relating to the registration contained in the Chapter IV of the said Act. Accordingly, the Act and Rules framed under Chapter V of the The Bombay Public Trust Act, 1950 is not applicable to the Trust and hence this report is not in pursuance of Rule 19 of The Maharashtra Public Trust Rules, 1951.

6. Further to our comments in paragraph 6 above, we report that :
- i) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
 - ii) in our opinion proper books of account as required by law have been kept by the Trust so far as appears from our examination of those books;
 - iii) The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts and are prepared in accordance with the accounting standards, as applicable, issued by The Institute of Chartered Accountants of India.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Bimal R. Desai
Partner
Membership No. 039201

Place : Mumbai
Date : 25-01-2018

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
CONSOLIDATED FINANCIAL STATEMENTS**

BALANCE SHEET AS AT 31ST MARCH, 2017

	Schedules	As at 31.03.2017	As at 31.03.2016
FUNDS EMPLOYED :			
FUNDS EMPLOYED :			
CORPUS	A	1,02,89,704	1,02,89,704
DESIGNATED FUNDS	B	1,50,51,246	1,50,50,343
RESTRICTED / ENDOWMENT FUNDS	C	2,61,43,588	2,67,30,684
DEFERRED GRANT FOR ASSETS (NET)	D	22,37,890	29,49,575
INCOME AND EXPENDITURE ACCOUNT	E	4,23,71,393	4,15,84,313
LOAN FUNDS	F		
Secured loan		-	39,62,483
TOTAL RUPEES		9,60,93,821	10,05,67,102
REPRESENTED BY :			
FIXED ASSETS :			
Gross Block	G	11,58,85,831	11,33,54,329
Less: Accumulated Depreciation		5,46,52,022	4,92,20,787
Net Block		6,12,33,809	6,41,33,542
BUILDING UNDER CONSTRUCTION (WAI PROJECT)		25,57,011	
INVESTMENTS	H	4,27,16,239	3,19,08,427
CURRENT ASSETS, LOANS AND ADVANCES :			
Inventories		16,25,506	16,68,197
Cash & Bank Balances	I	3,64,37,188	4,31,56,498
Loans & Advances	J	1,69,08,716	1,42,79,958
		5,49,71,410	5,91,04,653
Less: CURRENT LIABILITIES AND PROVISIONS :	K		
Current Liabilities		5,98,70,309	4,93,57,406
Provisions		55,14,336	52,22,112
		6,53,84,645	5,45,79,518
NET CURRENT ASSETS		(1,04,13,235)	45,25,135
TOTAL RUPEES		9,60,93,821	10,05,67,102

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 25-01-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 25-01-2018

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
CONSOLIDATED FINANCIAL STATEMENTS**

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2016

	Schedules	As at 31.03.2017	As at 31.03.2016
FUNDS EMPLOYED :			
Donation and Grants	L	1,94,23,508	62,02,275
Fees from Hospital Activities	M	5,16,74,730	4,93,18,867
Nursing College Fees	N	1,97,61,677	1,94,63,822
Deferred Grant :			
For Current Year		7,11,685	4,86,790
Other Income	O	2,82,78,982	2,41,41,476
Increase / (Decrease) in Inventories		(8,852)	79,331
TOTAL INCOME		11,98,41,730	9,96,92,560
EXPENDITURE			
Hospital Operating Expenses	P	4,61,44,042	3,70,35,927
Nursing College Operating Expenses	Q	75,26,030	74,18,927
Staff Payments & Benefits	R	3,96,35,510	3,79,82,342
Administrative & Other Expenses	S	1,94,02,352	2,17,60,038
Interest on Bank Loan		1,24,334	6,86,705
Depreciation		56,03,204	55,93,868
TOTAL EXPENDITURE		11,84,35,522	11,04,77,807
Excess of Income over expenditure		14,06,208	(1,07,85,247)
		11,98,41,730	9,96,92,560

Notes to Accounts T

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 25-01-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 25-01-2018

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
CONSOLIDATED FINANCIAL STATEMENTS**

**Schedules annexed to and forming an integral part of the Consolidated Financial
Statements**

	<u>As at 31.03.2017</u>	<u>As at 31.03.2016</u>
SCHEDULE 'A' - CORPUS FUND :		
As per last Balance Sheet	1,02,89,704	1,02,89,704
TOTAL RUPEES	<u>1,02,89,704</u>	<u>1,02,89,704</u>
 SCHEDULE 'B' - DESIGNATED FUNDS :		
Sir Dorabji Tata Trust Gift	50,000	50,000
Sir Dorabji Tata Trust Bel Air Development & Poor Patient Fund	10,00,000	10,00,000
Ambulance Fund	34,99,000	34,99,000
X-Ray Department Fund	7,00,000	7,00,000
Gynaecology Centre Fund	2,50,000	2,50,000
HIV Project Fund	4,40,350	4,40,350
Naturopathy Centre Fund	5,26,000	5,26,000
Servant Benefit Fund	18,822	18,822
Property Repair Fund	20,82,970	20,82,970
Ventilator & Sonography Fund	11,00,000	11,00,000
Land Fund	6,877	6,877
Dr B.Billimoria Memorial Building Fund	22,562	22,562
Special Purpose Donation	41,70,000	41,70,000
Aspi J. Marker- Dairy Farm Fund		
As per last Balance Sheet	1,35,000	1,35,000
Less : Spent during the year	<u>-</u>	<u>-</u>
	1,35,000	1,35,000
 Cenetenary Fund		
As per last Balance Sheet	8,03,761	8,03,761
 For Classical Singing Competition		
As per last Balance Sheet	19,621	19,621
Add : Contributions during the year	-	-
Interest for the year	903	-
	<u>20,524</u>	<u>19,621</u>
Less : Spent during the year	<u>-</u>	<u>-</u>
	20,524	19,621
 Disaster Management fund		
As per last Balance Sheet	2,25,380	2,25,380
TOTAL RUPEES	<u>1,50,51,246</u>	<u>1,50,50,343</u>

SCHEDULE 'C' - RESTRICTED / ENDOWMENT FUNDS :

	As at 31.03.2017	As at 31.03.2016
Anti T.B. Association	78,500	78,500
C.R. Variava Charities	1,00,100	1,00,100
Dairy Farm Fund	85,558	85,558
Gurukrupa Charities Trust Endowment Fund	70,000	70,000
Motibai & Navroji Contractor Endowment Fund	5,70,000	5,70,000
Balsara Endowment Fund	5,000	5,000
Banoo D. Billimoria Trust	5,000	5,000
Behram Tafti Endowment Fund	20,000	20,000
Billimoria Endowment Fund	5,000	5,000
Mani Megan Endowment Fund	4,001	4,001
Medical Equipment Fund	50,000	50,000
Motiwala Endowment Fund	47,000	47,000
Daruwalla Endowment Fund	5,000	5,000
Nutrition Fund	17,847	17,847
Occupation Therapy Project Endowment Fund	6,801	6,801
Sir Dorabji Tata Trust Fund For Medicine	2,465	2,465
Station Wagon Fund	26,329	26,329
Sir Shapurji Billimoria Endowment Fund	5,00,000	5,00,000
Endowment Fund	49,436	49,436
Furniture & Equipment Fund	15,50,000	15,50,000
Poor Parsi Patients Fund		
As per last Balance Sheet	29,732	29,732
Less: Expenses during the year	<u>1,01,742</u>	<u>-</u>
	(72,010)	29,732
Vidharbha Region Red Cross Branch (Earmarked for servicemen)		
As per last Balance Sheet	5,42,434	5,42,434
Add: Interest for the year on fund investment	<u>-</u>	<u>-</u>
Balance carried to balance sheet	5,42,434	5,42,434
A.H. Wadia Endowment Fund (Income earmarked for Bel Air Sanatorium)		
As per last Balance Sheet	3,50,000	3,50,000
Interest on A. H Wadia Endowment Fund		
As per last Balance Sheet	10,538	10,538
Add: Interest on fixed investment	-	-
Less: Amount paid to Bel Air Sanatorium	<u>-</u>	<u>-</u>
Balance carried to balance sheet	10,538	10,538
Contribution for Tsunami		
Balance as per last Balance Sheet	1,64,812	1,64,812
TOTAL RUPEES C/FD	<u>41,93,811</u>	<u>42,95,553</u>

	As at 31.03.2017	As at 31.03.2016
TOTAL RUPEES B/FD	41,93,811	42,95,553
Contribution for Disaster (Mumbai Disaster Relief)		
As per last Balance Sheet	96,00,504	1,01,04,157
Add: Interest on bonds & bank balance	9,12,430	7,74,968
Less: Bank Interest and Profit on redemption transferred to Income & Expenditure Account (as per Note No. 8 in Schedule 'S')	(9,12,430)	(7,74,968)
Less: Expenses during the year	<u>(3,31,010)</u>	<u>(5,03,653)</u>
Balance carried to balance sheet	92,69,494	96,00,504
Contribution for Bihar Flood		
As per last Balance Sheet	20,14,777	20,14,777
Contribution for Haiti Earthquake		
As per last Balance Sheet	4,56,084	4,56,084
Contribution for Uttarakhand Relief		
As per last Balance Sheet	44,96,531	44,96,531
Contribution for Fund Raising and Capacity Building		
As per last Balance Sheet	8,74,480	8,74,480
Contribution for Jammu & Kashmir Flood Relief		
As per last Balance Sheet	4,85,037	4,85,037
Development Fund		
As per last Balance Sheet	19,97,988	13,18,810
Add : Fees received during the year	<u>7,37,473</u>	<u>6,79,178</u>
	27,35,461	19,97,988
CSR Project Fund		
As per last Balance Sheet	21,24,871	71,16,742
Add : Interest on bank balance	1,09,533	3,16,727
Less : Transferred to Income & Expenditure Account (as per Note No. 8 in Schedule 'S')	(10,00,000)	
Less : Expenses during the year	<u>(1,350)</u>	<u>(53,08,598)</u>
	12,33,054	21,24,871
Contribution for Nepal Earthquake		
As per last Balance Sheet	3,84,859	-
Donation during the year	-	35,68,278
Less : Expenses during the year	<u>-</u>	<u>(31,83,419)</u>
	3,84,859	3,84,859
TOTAL RUPEES	<u>2,61,43,588</u>	<u>2,67,30,684</u>

SCHEDULE 'D' - DEFERRED GRANT FOR ASSETS :

	As At 01.04.2016	Additions	Transferred to Income and Expenditure Account	As At 31.03.2017
Power Supply Project	2,10,776	-	31,616	1,79,160
	(2,47,972)	-	(37,196)	(2,10,776)
Ward Development	2,45,246	-	24,525	2,20,721
	(2,72,496)	-	(27,250)	(2,45,246)
Kitchen & Water Treatment Plant	2,59,287	-	38,893	2,20,394
	(3,05,044)	-	(45,757)	(2,59,287)
Solar Water Heater	5,79,427	-	86,914	4,92,513
	(6,81,679)	-	(102,252)	(5,79,427)
Bank of Baroda for Vehicle	17,602	-	2,640	14,962
	(20,708)	-	(3,106)	(17,602)
Laptop from NHQ	6	-	4	2
	(14)	-	(8)	(6)
Computer from YPEP	8	-	5	3
	(19)	-	(11)	(8)
HIV Aids Programme (Vehicle)	1,48,337	-	22,251	1,26,086
	(1,74,514)	-	(26,177)	(1,48,337)
Mobile Health Unit (Gadchiroli)	1,98,509	-	29,776	1,68,733
	(2,33,540)	-	(35,031)	(1,98,509)
Body Bags	25,646	-	3,847	21,799
	(30,172)	-	(4,526)	(25,646)
General Assets	1,283	-	192	1,091
	(1,509)	-	(226)	(1,283)
Ambulance (A.H,Wadia Trust)	3,58,569	-	3,58,569	-
	(4,21,846)	-	(63,277)	(3,58,569)
Furniture & Fixtures & Other Assets	8,29,879	-	1,12,453	7,17,426
	(9,71,852)	-	(1,41,973)	(8,29,879)
Livestock (Cows) (Purchased from Aspi K Maker Dairy Farm Fund)	75,000	-	-	75,000
TOTAL CURRENT YEAR	29,49,575	-	7,11,685	22,37,890
(TOTAL PREVIOUS YEAR)	33,61,365	75,000	4,86,790	29,49,575

	As at 31.03.2017	As at 31.03.2016
SCHEDULE 'E' - INCOME AND EXPENDITURE ACCOUNT :		
As per last Balance Sheet	4,15,84,313	5,23,69,560
Less : Prior Period Adjustment	(6,19,182)	-
Add/(Less): (Excess of Expenditure over Income) Excess of Income over expenditure	14,06,208	(1,07,85,247)
TOTAL RUPEES	4,23,71,393	4,15,84,313
SCHEDULE 'F' - LOAN FUND :		
Loan From Bank of Maharashtra - For Hostel Bldg	-	39,62,483
- Registered mortgage of Land & Commercial & Residential Building on F.P. No. 8, Old S.No. 78/3 TPS III of Panchgani		
- Hypothecation of furniture and other equipments and all other fixed assets belonging to the society		
- Registered Mortgage of Land and the College Building		
TOTAL RUPEES	-	39,62,483
SCHEDULE 'H' - INVESTMENTS		
Central Government Securities		
Government of India - 8% Savings (Taxable) Bonds 2003	-	2,02,000
* 11.5% Loan 2015	-	8,986
Other Securities		
8.07% Government of India Loan 2017	-	3,20,340
Special Deposit Scheme	18,36,061	18,36,061
Deposits		
H.D.F.C. Ltd.	3,84,33,463	2,70,94,325
S.B.I. Magnum Fund	25,000	25,000
Mutual Fund Units		
Unit Trust of India	11,69,908	11,69,908
Unit Trust of India Liquid Fund Cash Plan	12,51,807	12,51,807
TOTAL RUPEES	4,27,16,239	3,19,08,427

* These securities are held in demat form with State Bank of India as Custodian

SCHEDULE 'G' - FIXED ASSETS											
(All amounts in Rupees)											
DESCRIPTION	GROSS BLOCK				DEPRECIATION				NET BLOCK		
	As At 1.04.2016	Addi- tions	Deduc- tions	As At 1.03.2017	Upto 01.04.2016	For the year	Prior Period Adjust- ments	Recouped	Upto 31.03.2017	As at 31.03.2017	As at 31.03.2016
Freehold Land	8,578	-	-	8,578	-	-	-	-	-	8,578	8,578
Buildings (Including Old Building of Maharashtra State Branch in Joint Ownership with St. John Ambulance Association)	4,19,71,397	-	-	4,19,71,397	1,73,82,047	17,24,825	4,777	-	1,91,11,649	2,28,59,748	2,45,89,350
Hostel/Building	2,75,36,140	-	-	2,75,36,140	51,07,782	11,21,418	-	-	62,29,200	2,13,06,940	2,24,28,358
Plant & Machinery	13,26,250	5,12,850	-	18,39,100	10,66,964	1,15,821	-	-	11,82,785	6,56,315	2,59,286
Electrical Installations & Fittings	76,99,759	4,51,023	-	81,50,782	45,24,089	4,83,662	1,00,852	-	51,08,603	30,42,179	31,75,670
Medical Apparatus & Equipment	82,95,218	12,94,146	-	95,89,364	55,61,766	4,85,198	2,97,834	-	63,44,798	32,44,566	27,33,452
Furniture & Fixtures	76,62,325	46,092	-	77,08,417	44,26,777	3,59,021	(310,816)	-	44,74,982	32,33,435	32,35,548
Office Equipment	31,56,381	78,058	-	32,34,439	19,39,698	1,89,071	10,192	-	21,38,961	10,95,478	12,16,683
Kitchen Equipment	1,40,754	-	-	1,40,754	1,08,152	4,890	-	-	1,13,042	27,712	32,602
Library Books	7,27,905	81,138	-	8,09,043	3,29,546	66,261	-	-	3,95,807	4,13,236	3,98,359
Computer	24,13,601	2,29,313	28,909	26,14,005	23,44,388	1,57,617	27,347	28,278	25,01,074	1,12,931	69,213
Laptop	1,06,500	-	-	1,06,500	1,05,534	23	927	-	1,06,484	16	966
Vehicles	1,19,90,045	8,93,392	10,25,601	1,18,57,836	60,83,590	8,86,615	4,51,140	7,46,135	66,75,210	51,82,626	59,06,455
General Assets	55,900	-	-	55,900	32,830	2,688	5,149	-	40,667	15,233	23,070
Laboratory Equipment	2,63,576	-	-	2,63,576	2,07,623	6,144	14,993	-	2,28,760	34,816	55,953
Previous Year	11,33,54,329	35,86,012	10,54,510	11,58,85,831	4,92,20,786	56,03,254	6,02,395	7,74,413	5,46,52,022	6,12,33,809	6,41,33,543
Previous Year	11,02,02,046	31,79,733	27,450	11,33,54,229	4,36,54,368	55,93,868	-	27,449	4,92,20,787	6,41,33,543	6,65,47,678

	As at 31.03.2017	As at 31.03.2016
SCHEDULE 'I' - CASH AND BANK BALANCES :		
With Variava Trustee Mumbai	2,727	71,986
Cash in Hand		
In Mumbai	1,22,872	83,850
In Panchgani	1,62,789	61,872
With Schedule Banks in Current Account		
In Current Account	3,70,310	1,21,057
In Savings Account	1,31,64,476	2,48,77,600
In Fixed Deposit	2,26,14,014	1,79,40,133
TOTAL RUPEES	3,64,37,188	4,31,56,498
SCHEDULE 'J' - LOANS & ADVANCES :		
Advances receivable in cash or in kind for value to be received	1,41,854	7,96,265
Loans To Employees	12,26,157	12,92,157
Sundry Deposits	3,72,500	3,54,500
Advance Tax (Tax Deducted at source)	53,92,212	54,33,571
Advance to Other	-	11,200
Accrued Interest	15,77,977	18,19,324
Fee & Grant receivable	46,52,485	30,04,083
Prepaid Expenses	3,77,941	1,62,823
Inter Unit / Branch Balances		
Receivable from St. John Ambulance	1,69,706	3,512
Money Receivable from Bombay City Branch	29,58,472	14,02,523
Money Receivable from Junior Red Cross Society Pune	825	-
Money Receivable from Blood Bank	38,587	-
TOTAL RUPEES	1,69,08,716	1,42,79,958

	As at 31.03.2017	As at 31.03.2016
SCHEDULE 'K' - CURRENT LIABILITIES AND PROVISIONS :		
Liabilities :		
Advance fee Received	68,50,461	53,67,044
Amount Payable to Indian Red Cross Society (Head Quarters)	-	8,141
Amount Payable to Karnataka District Branch	1,00,000	1,00,000
Payable to Contracor	-	25,22,306
Fund For NHQ Projects	82,112	82,112
H2P Project	-	9,203
Money payable to Headquarters (Dissemination)	16,82,223	5,56,822
Others	1,17,67,931	49,65,529
Security Deposit for Taleyarkhan Hall	90,000	48,000
Refundable Deposit	9,85,050	10,19,050
Society's Contribution to Staff Provident Fund	81,11,544	76,21,246
Employees Contribution to Staff Provident Fund	81,11,621	76,21,323
Interest on Society's Contributions to Staff Provident Fund	55,70,521	50,73,879
Interest on Employees Contributions to Staff Provident Fund	55,71,032	50,74,029
Sundry Creditors for Goods & Services	1,03,34,553	86,29,112
Scholarship	6,13,261	3,63,236
Working Advance for Disaster Relief & YPEP	-	2,16,643
Workshop Advance	-	79,731
	<u>5,98,70,309</u>	<u>4,93,57,406</u>
Provisions :		
Provision for Gratuity	55,14,336	52,22,112
TOTAL RUPEES	<u>6,53,84,645</u>	<u>5,45,79,518</u>

	For the year ended 31.03.2017	For the year ended 31.03.2016
SCHEDULE 'L' - DONATIONS RECEIVED :		
Grant	1,25,19,984	22,99,952
Donation	69,03,524	39,02,323
	<u>1,94,23,508</u>	<u>62,02,275</u>
SCHEDULE 'M' - FEES FROM HOSPITAL ACTIVITIES :		
Fees from Ayurvedic & Naturopathy centre	6,012	15,250
Fees from other Patients	14,02,050	17,89,350
Hospital charges & other recoveries	5,02,66,668	4,75,14,267
	<u>5,16,74,730</u>	<u>4,93,18,867</u>
SCHEDULE 'N' - NURSING COLLEGE FEES :		
Tuition Fees	1,00,24,027	93,49,972
Hostel Fees	86,03,000	91,35,850
Other Fees	11,34,650	9,78,000
	<u>1,97,61,677</u>	<u>1,94,63,822</u>
SCHEDULE 'O' - OTHER INCOME :		
Interest Income		
On bonds and bank balances	49,25,079	41,51,504
On Loans	1,17,949	93,186
Dividend Income	4,74,647	95,892
Subscription Received	19,275	12,750
Administration Charges Recovery (Refer Note 9 of Schedule T)	19,12,430	7,74,968
Lease Rent	4,44,800	4,44,800
Frist Aid Traning Fees (Net)	7,38,580	4,41,117
Compensation for use of H.J.H.Taleyarkhan Memorial Hall	11,36,000	12,11,500
Lapse & Forfeiture Account	9,042	1,88,024
ANM Course	7,70,500	7,89,000
Sale of Prospectus	31,760	25,100
STD Telephone Booth Income	(25,783)	(10,119)
Income from Nurses on Deputation	96,10,458	91,12,000
Use of Equipment	-	9,000
Contribution from Project	18,06,600	33,20,550
JRC Activities	5,59,253	14,73,195
Membership Fees	11,750	12,400
Graduation Income (Net)	-	4,44,000
Sundry credit balance written off	1,66,168	3,25,258
Compensation from Occupants	30,65,000	-
Profit on Sale of Assets	369	499
Dairy Milk	9,03,538	2,44,327
Income From Official Trustee Varaiva	11,803	16,092
Admission Cancellation Charges	99,000	-
Miscellaneous Income	14,90,764	9,66,433
	<u>2,82,78,982</u>	<u>2,41,41,476</u>

	For the year ended 31.03.2017	For the year ended 31.03.2016
SCHEDULE 'P' HOSPITAL OPERATING EXPENSES :		
Hospital Expenses	1,78,57,695	1,64,90,579
Expenses of Ayurvedic & Naturopathy Centre	7,407	23,907
Doctors & Professionals Consultation Fees	18,78,395	19,65,250
Project & Programme Expenses	1,29,50,104	90,14,327
Free & Concessional treatment given to Poor Patients	1,26,76,331	88,50,379
Medicine and Nutritional Support Expenses	-	27,378
Ambulance Maintenance	7,74,110	6,64,107
	<u>4,61,44,042</u>	<u>3,70,35,927</u>

SCHEDULE 'Q' NURSING COLLEGE OPERATING EXPENSES :

Affiliation & Registration Expenses	4,07,965	6,02,730
Hostel Expenses	48,76,216	46,87,457
Uniform & Stationery Expenses	2,31,262	1,41,018
Cleaning Charges	6,990	-
Grant Expenses	6,97,050	9,93,951
Electricity & Lighting	1,67,027	1,22,169
Functions & Festivals	70,702	32,437
Practical & Theory Examination Expenses	2,46,020	2,60,879
Magazines, Periodicals & News Letters	22,762	26,889
NSS Expenses	28,745	-
Sundry balances written off	20,900	-
Training & Workshop Expenses	47,906	-
Vehicle Expenses	5,75,084	4,49,596
Water Charges	1,27,401	1,01,801
	<u>75,26,030</u>	<u>74,18,927</u>

SCHEDULE 'R' STAFF PAYMENTS & BENEFITS :

Salaries, Ex-Gratia & Stipend	3,66,97,054	3,50,32,693
Gratuity	5,44,548	5,94,765
Staff Welfare Expenses	5,40,201	5,85,101
Interest on Members Contribution (Staff Provident Fund)	9,26,887	8,84,897
Interest on Society's Contribution (Staff Provident Fund)	9,26,820	8,84,886
	<u>3,96,35,510</u>	<u>3,79,82,342</u>

	For the year ended 31.03.2017	For the year ended 31.03.2016
SCHEDULE 'S'- ADMINISTRATIVE & OTHER EXPENSES :		
Advertisement	92,000	93,308
Audit Fees	1,18,000	1,15,000
Legal & Professional fees	2,56,500	26,260
Electricity Charges	28,15,063	32,63,748
Expenses on Taleyarkhan Hall	8,67,305	10,59,673
General Charges	2,31,680	1,23,699
Loss on Sale of Asset	59,466	-
JRC Activities	3,30,052	9,75,573
Miscellaneous Expenses	9,40,948	14,02,693
Printing & Stationary	4,24,334	5,80,948
Repairs & Maintenance *	1,16,52,747	1,31,92,356
Security Chrges	1,54,592	1,09,556
Telephone, Courier & Postage	2,88,694	2,04,164
Travelling & Conveyance	10,95,662	5,48,212
Vehicle Maintenance	75,309	64,848
	<u>1,94,02,352</u>	<u>2,17,60,038</u>

* - The trust has incurred expenses on repairs and renovation of hospital wards, mess, doctors' quarters , ladies hostel etc. These has been considered as revenue in nature as these are normal repairs/renovation cost incurred and there is no new structure being created.

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH CONSOLIDATED FINANCIAL STATEMENTS

Schedule T

Notes to Consolidated Financial Statements for financial year ended 31st March 2017

1. **Background and Nature of Operations of the Trust**

Indian Red Cross Society (IRCS) is a statutory body established under an Act of Parliament (Act No. VX of 1920). The Maharashtra State Branch IRCS ('the Trust') is registered as a trust under the Maharashtra Public Trusts Acts, 1950 ('the act'). The Government of Maharashtra has vide notification No. BPT/1390/350(81)-VI, published in the official Gazette dated March 19, 1992 exempted the Trust from all the provisions of the Act except Chapter IV relating to registration.

The Indian Red Cross Society (IRCS) is a national federation with more than 650 IRCS branches. It acts as an auxiliary to the government in providing medical aid and relief in times of calamities without favour of caste and creed and provides services in healthcare and social welfare programs. The Trust is also responsible for coordinating the activities of various Red Cross branches in Maharashtra.

2. **Statement of Significant Accounting Policies**

a) **Basis of preparation**

As explained in para 1 above, the Trust is exempted from the provisions of the Bombay Public Trust Act. Accordingly these consolidated financial statements have been prepared based on the Technical Guide on Accounting and Auditing in Not-for-Profit Organisations issued by the Institute of Chartered Accountants of India ('ICAI').

The consolidated financial statements (CFS) have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the ICAI. The CFS have been prepared under the historical cost convention on an accrual basis. The accounting policies have been consistently applied by the Trust and are consistent with those used in the previous year.

Principles of consolidation

The financial statements consolidate the financial results of Maharashtra State Branch of the Indian Red Cross Society, Staff Provident Fund, Bel-Air Sanatorium and Bel Air College of Nursing & Junior Red Cross Sub- Committee.

The financial statements of all the above units have been combined on a line-by-line basis by adding together the value of like items of assets, liabilities, income and expenses after eliminating inter-unit balances.

Based on Rules 5 (j) and 5 (k) which define the powers of district branches, composition or operations (in any form) of all district level branches are not controlled by the State General Committee of the Maharashtra State Branch. Therefore all district level branches are excluded from consolidation in the aforesaid financial statements.

b) Classification of Donations received

i) Unrestricted Funds / General Donations :

These funds are used in accordance with the objects of the Society, at the discretion of the trustees / members of the governing body.

ii) Designated Funds :

These funds are set aside by the trustees / members of the governing body out of unrestricted funds for specific future purpose or projects.

iii) Restricted / Endowment Funds:

Restricted funds can only be used for particular purposes within the objects of the Society, Restrictions arise when stipulated by the donor or under a law. Endowment funds are a form of restricted funds that are received with a stipulation from the donor that the amount received should not be used for any purpose; only the income earned from these funds can be used for general or specific purpose in accordance with the terms of contribution.

c) Fixed Assets

Fixed assets are stated at cost, less grants received, accumulated depreciation and impairment losses. Cost comprises the purchase price, value of donations received in kind and any attributable cost of bringing the asset to its working condition for its intended use.

d) Depreciation

Depreciation is provided on written Down Value method at the rates prescribed in Income Tax Act, 1961.

e) Investments

All the Investments are considered as Long term and are accounted for at cost of acquisition. Provision is made if the diminution in value of investment is not considered temporary.

f) Government grants and subsidies

Grants and subsidies from the government/ others are generally recognized when there is reasonable assurance that the grant/subsidy will be received and all attaching conditions will be complied with. When the grant or subsidy relates to an expense item, it is recognized as income over the periods necessary to match it on a systematic basis to the costs which it is intended to compensate. Where the grant or subsidy relates to an asset, it is treated as deferred income, which is recognized in the income statement on a systematic and rational basis over the useful life of the asset.

Donations are accounted for on receipt basis.

g) Income Recognition

Interest income is recognised on a time proportion basis taking into account the amount outstanding and the rate applicable.

Dividend income is recognised when the holders' right to receive payment is established by the balance sheet date.

Income earned on letting out hall on hire is recognised on accrual basis.

Lease income is recognised on a straight line basis for the period of the lease. Income in the nature of tuition fees received from students for an academic year is recognized when there is a reasonable certainty of its realization / ultimate collection. As the academic year is from June to March, the fees received are treated as income over that period.

Income from college activities is recognized when there is a reasonable certainty of its realization / ultimate collection.

All other sources of income like contribution and subscription, from City Branch/ districts of the Indian Red Cross Society, etc. are accounted for receipt basis.

h) Retirement Benefits

Retirement benefits in the form of Provident Fund are charged to the Income & Expenditure Account of the year when the contributions to the respective funds are due. Gratuity liability under the Payment of Gratuity act is accrued and provided for on the basis of an actuarial valuation made at the end of each financial year.

i) Provisions

A provision is recognised when the trust has a present obligation as a result of past events; where it is probable that an outflow of resources will be required to settle the obligation and in respect of which a reliable estimate can be made. Provisions are not discounted to their present values and are determined based on best estimate required to settle the obligation at the balance sheet date. Provision for expenditure relating to voluntary retirement is made when the employee accepts the offer of early retirement.

j) Inventory

Inventory of medicines and consumables are valued at lower of cost and net realizable value. Cost includes purchase cost and other incidental charges.

3. Income Taxes

Returns of income under the Income Tax Act, 1961 are being filed for the Consolidated Accounts of Maharashtra State Branch. The Chief Commissioner of Income Tax, Mumbai has granted approval U/s 10(23C)(via) of the Income Tax Act, 1961 to the Indian Red Cross Society (Maharashtra State Branch) vide order dated 28.01.2010 and the approval is valid from Ass. Yr. 2009 - 10 and onwards until withdrawn.

4. Details pertaining to certain fixed assets like itemized breakup of Furniture and Fixtures, Electrical Installation, Medical Apparatus, Office Equipment and Computers are not available with the trust. The Gross Block in respect of

these assets aggregates to Rs. 4,63,97,943/- and the Net Block aggregates to Rs. 1,70,58,542/-.

5. Based on the nature of records maintained by the Trust, it is not possible to correlate the designated/ endowments funds with the investments made, consequently the information has not been provided. Further, there is no accretion to the endowment funds by way of interest earned on the investments.

6. Contingencies

There is an appeal by Bel-Air Sanatorium pending in the High Court against the order of the Industrial Court. In accordance with the order of the Industrial Court, the unit is required to reinstate six dismissed employees with full back wages. The Management has obtained a stay of the operation of this order from the High Court, and is of the view that the liability is not probable in this case. Pending final resolution of this matter, no provision have been made for the estimated liability of Rs. 24,78,601/- for back wages of the dismissed employees.

7. The future minimum lease payment in respect of trust property given on lease to Missionary Congregation of the Blessed Sacrament (MCBS) for running a school for a term of 30 years commencing October 2003 are as follows :

Sr. No.	Particulars	Amount (Rs.)
i.	not later than one year	3,00,000
ii.	later than one year and not later than five years	15,00,000
iii.	later than five years	31,50,000
	Total	49,50,000

8. a) Administration charges recovery of Rs.9,12,430/- from Mumbai Disaster Relief account being interest on investments and Bank deposits. This is based on a resolution passed by the managing committee.
b) During the year Rs. 10,00,000/- is shown as administration charges recovery from CSR contribution made by Breach Candy Hospital Trust.
9. In case of Staff Provident Fund, interest credited during the year to members account has been calculated on monthly closing balances @ 7.5%

10. Comparatives

Previous year figures have been regrouped or reclassified to confirm to the current year's presentation.

As per our report of even date For and on behalf of the State General Committee
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

Bimal R. Desai
Partner

K.M. Gherda
Chariman

Mehli M. Golvala
Hon. Treasurer

Membership No. 39201
Place: Mumbai
Date : 25-01-2018

Place : Mumbai
Date : 25-01-2018

Place : Mumbai
Date : 25-01-2018

Chhotalal H. Shah & Co. (Regd)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.

Ketan S. Patel, B.Com., F.C.A.

Tel.: 2201 1787 / 2201 9193
"Damodar Mansion", 1st Floor,
15, A. K. Naik Marg, Fort,
Mumbai - 400 001.**Auditors' Report**

To

The Members of the State Governing Committee of Indian Red Cross Society,
Maharashtra State Branch.**1. Report on the Financial Statements**

We have audited the accompanying financial statements of Indian Red Cross Society, Maharashtra State Branch ("the Trust"), which comprise the Balance Sheet as at March 31, 2017 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

2. Management's Responsibility for the Financial Statements

The management of the trust is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Maharashtra Public Trusts Act, 1950 (the Act) for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3. Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We

conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedure to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Trust's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Trust has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Trust's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4. Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the Trust as at March 31, 2017;
- ii) in case of the Income and Expenditure Account, of the excess of income over expenditure for the year ended on that date;

5. In exercise of powers conferred by the first provision to sub-section (4) of Section I of Maharashtra Public Trust Act, 1950 the Government of Maharashtra have vide notification no. BPT/1390/350(81)-VI, published in the Official Gazette dated March 19, 1992 directed that the Indian Red Cross Society, Maharashtra State Branch and its branches situated in the State of Maharashtra registered as a

Public Trust under the said Act, shall with effect from the date of publication of the said Notification in the Official Gazette be exemptd from all provisions of the said Act, except for those relating to the registration contained in the Chapter IV of the said Act. Accordingly, the Act and Rules framed under Chapter V of the The Maharashtra Public Trust Act, 1950 is not applicable to the Trust and hence this report is not in pursuance of Rule 19 of The Maharashtra Public Trust Rules, 1951.

6. Further to our comments in paragraph 5 above, we report that :
- i) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
 - ii) in our opinion proper books of account as required by law have been kept by the unit so far as appears from our examination of those books;
 - iii) The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts and are prepared in accordance with the accounting standards, as applicable, issued by The Institute of Chartered Accountants of India.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Bimal R. Desai
Partner
Membership No.039201

Place : Mumbai
Date : 25-01-2018

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BALANCE SHEET AS AT 31ST MARCH, 2017**

	Schedules	As at 31.03.2017	As at 31.03.2016
FUNDS EMPLOYED :			
CORPUS	A	25,53,785	25,53,785
DESIGNATED FUNDS	B	2,25,380	2,25,380
RESTRICTED / ENDOWMENT FUNDS	C	1,98,82,099	2,11,04,926
DEFERRED GRANT FOR ASSETS (NET)	D	3,32,676	7,49,960
INCOME AND EXPENDITURE ACCOUNT	J	1,78,73,133	1,53,65,076
TOTAL RUPEES		4,08,67,073	3,99,99,127
REPRESENTED BY :			
FIXED ASSETS :			
E			
Gross Block	55,43,103		64,56,357
Less: Accumulated Depreciation	32,71,455		35,37,643
Net Block		22,71,648	29,18,714
INVESTMENTS	F	1,80,86,770	1,80,17,136
CURRENT ASSETS, LOANS AND ADVANCES :			
Inventories		21,799	25,646
Cash & Bank Balances	G	1,81,80,833	1,70,58,195
Loans & Advances	H	57,11,904	40,66,168
		2,39,14,537	2,11,50,010
Less: CURRENT LIABILITIES AND PROVISIONS :			
I			
Current Liabilities		13,16,113	2,51,263
Provisions	20,89,766		18,35,472
		34,05,879	20,86,735
NET CURRENT ASSETS		2,05,08,658	1,90,63,275
TOTAL RUPEES		4,08,67,073	3,99,99,127
NOTES ON ACCOUNTS			
N			
As per our report of even date Chhotalal H. Shah & Co. Chartered Accountants (Firm Regn. No. 101828W)	For and on behalf of the State General Committee		
Bimal R. Desai Partner Membership No. 39201 Place: Mumbai Date : 25-01-2018	K.M. Gherda Chariman Place : Mumbai Date : 25-01-2018	Mehli M. Golvala Hon. Treasurer Place : Mumbai Date : 25-01-2018	

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2016**

	Schedules	As at 31.03.2017	As at 31.03.2016
INCOME			
Donation and Grants	K	6,02,164	10,39,680
Subscription		19,275	12,750
Administration charges recovery (Refer Note 4 of Schedule N)		9,12,430	7,74,968
Administration charges recovery (Refer Note 4 of Schedule N)		10,00,000	-
Deferred Grant :			
For Current Year		4,17,284	1,32,362
Other Income	L	51,57,893	35,84,319
Increase / (Decrease) in Inventories		(3,847)	(4,526)
TOTAL INCOME		81,05,199	55,39,553
EXPENDITURE			
Staff Payments & Benefits		27,82,605	29,62,874
Administrative & Other Expenses	M	22,75,119	29,75,513
Loss on sale of Assets		59,466	-
Depreciation			
For the year		4,79,951	4,27,783
Additional on Assets transferred		-	1,71,201
		-	5,98,984
TOTAL EXPENDITURE		55,97,141	65,37,371
Surplus/(Deficit) for the year		25,08,057	(997,818)
		81,05,199	55,39,553

Notes to Accounts

N

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 25-01-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 25-01-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
Schedules annexed to and forming an integral part of the financial statements

Particulars	As at 31-Mar-17 Rs.	As at 31-Mar-16 Rs.
Schedule A - Corpus		
Balance as per last Balance Sheet	25,53,785	25,53,785
Schedule B - Designated Funds (Disaster Management)		
Balance as per last Balance Sheet	2,25,380	2,25,380
Schedule C - Restricted/Endowment Funds		
Vidharbha Region Red Cross Branch (Earmarked for servicemen)		
Balance as per last Balance Sheet	5,42,434	5,42,434
Add : Interest for the Year on fund investment	-	-
	5,42,434	5,42,434
A.H. Wadia Endowment Fund (Income earmarked for Bel Air Sanatorium)		
Balance as per last Balance Sheet	3,60,538	3,60,538
Add : Interest on fixed investmen	-	-
	3,60,538	3,60,538
Contribution for Disaster (Mumbai Disaster Relief)		
Balance as per last balance sheet	92,00,503	97,04,156
Add : Interest on bonds & bank balance	9,12,430	7,74,968
Less : Bank Interest transferred to Income & Expenditure Account (as per Note No. 5 in Schedule 'N')	(9,12,430)	(7,74,968)
Less : Expenses during the year	(3,31,010)	(5,03,653)
	88,69,493	92,00,503
Contribution for Tsunami		
Balance as per last balance sheet	1,64,812	1,64,812
Contribution for Bihar Flood		
Balance as per last balance sheet	20,14,777	20,14,777
Contribution for Haiti Earthquake		
Balance as per last balance sheet	4,56,084	4,56,084
Contribution for Uttarakhand Relief		
Balance as per last balance sheet	44,96,531	44,96,531
Contribution for Jammu & Kashmir Flood Relief		
Balance as per last balance sheet	4,85,037	4,85,037
Contribution for Fund Raising and Capacity Building		
Balance as per last balance sheet	8,74,480	8,74,480

Particulars	As at 31-Mar-17 Rs.	As at 31-Mar-16 Rs.
CSR Project Fund :		
Balance as per last balance sheet	21,24,871	21,24,871
Add : Interest on bank balance	1,09,533	-
Less : Expenses during the year	(1,350)	
Less : Transferred to Income & Expenditure Account (as per Note No. 5 in Schedule 'N')	(1,000,000)	
	<u>12,33,054</u>	<u>21,24,871</u>
Contribution for Nepal Earthquake		
Balance as per last balance sheet	3,84,859	-
Donation recived during the year	-	35,68,278
Less : Expenses during the year	-	(3,183,419)
	<u>3,84,859</u>	<u>3,84,859</u>
	<u>1,98,82,099</u>	<u>2,11,04,926</u>
Schedule F - Investments		
Investment at Cost or Market Value, whicher is lower (Including Investment Of Earmarked Funds)		
Vidharbha Region Red Cross Fund Investment		
594 Units of U.T.I (CRTS) F.V. 59400	63,235	63,235
A.H.Wadia Endowment Fund Investment		
997 Units of U.T.I (CRTS) F.V. 99700	1,04,315	1,04,315
General Fund Investment		
6189 Units of U.T.I (CRTS) F.V. 618900	6,82,700	6,82,700
U.T.I. Liquid Fund Cash Plan Regular Growth Option		
In Fixed Deposit with H.D.F.C LTD	12,51,807	12,51,807
	<u>1,59,84,713</u>	<u>1,59,15,079</u>
	<u>1,80,86,770</u>	<u>1,80,17,136</u>
Schedule G - Cash & Bank Balances		
1) Cash in Hand	1,12,959	80,959
2) With scheduled banks		
In Savings Account	67,43,315	1,17,86,331
In Fixed Deposits	1,13,24,560	51,90,906
	<u>1,81,80,833</u>	<u>1,70,58,195</u>

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
Schedules annexed to and forming an integral part of the financial statements

Schedule D - Grant for Assets	As At 1-Apr-16	Addi- tions	Transferred to Income and Expenditure Account	As At 31-Mar-17
Bank of Baroda for Vehicle	17,602	-	2,640	14,962
	(20,708)	-	(3,106)	(17,602)
Laptop from NHQ	6	-	4	2
	(14)	-	(8)	(6)
Computer from YPEP	8	-	5	3
	(19)	-	(11)	(8)
HIV Aids Programme(Vehicle)	1,48,337	-	22,251	1,26,086
	(1,74,514)	-	(26,177)	(1,48,337)
Mobile Health Unit (Gadchiroli)	1,98,509	-	29,776	1,68,733
	(2,33,540)	-	(35,031)	(1,98,509)
Body Bags	25,646	-	3,847	21,799
	(30,172)	-	(4,526)	(25,646)
General Assets	1,283	-	192	1,091
	(1,509)	-	(226)	(1,283)
Ambulance (A. H. Wadia Trust)	3,58,569	-	3,58,569	-
	(4,21,846)	-	(63,277)	(3,58,569)
TOTAL CURRENT YEAR	7,49,960	-	4,17,284	3,32,676
(TOTAL PREVIOUS YEAR)	8,82,322	-	1,32,362	7,49,960

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH

Schedules annexed to and forming an integral part of the financial statements

Schedule E - Fixed Assets

(All amounts in Rupees)

Description	GROSS BLOCK			Depreciation			NET BLOCK			
	As At 1-Apr-16	Additions	Deductions	As At 31-Mar-17	Upto 1-Apr-16	For the year	Recouped / Adjustments	Upto 31-Mar-17	As at 31-Mar-16	As at 31-Mar-17
New Buildings	4,50,286	-	-	4,50,286	4,18,979	3,131	-	4,22,110	28,176	31,307
Old Buildings (In Joint Ownership with St. John Ambulance Association	39,384	-	-	39,384	39,346	4	-	39,350	34	38
Furniture & Fixtures	1,26,272	-	-	1,26,272	90,011	3,626	-	93,637	32,635	36,261
Office Equipment	1,71,407	41,458	-	2,12,865	82,981	16,373	-	99,354	1,13,511	88,426
Computer	3,58,024	64,114	-	4,22,138	3,40,385	44,342	-	3,84,727	37,411	17,639
Laptop	1,06,500	-	-	1,06,500	1,06,461	23	-	1,06,484	16	39
Vehicles	35,86,446	-	10,25,601	25,60,845	20,23,377	2,34,460	7,46,135	15,11,702	10,49,143	15,63,069
General Assets	4,000	-	-	4,000	2,717	192	-	2,909	1,091	1,283
Walkie Talkie	51,900	-	-	51,900	35,262	2,496	-	37,758	14,142	16,638
Electrical Installations & Fittings	15,62,138	6,775	-	15,68,913	3,98,120	1,75,304	-	5,73,424	9,95,489	11,64,018
Total	64,56,357	1,12,347	10,25,601	55,43,103	35,37,639	4,79,951	7,46,135	32,71,455	22,71,648	29,18,718
Previous Year	63,61,545	16,84,059	15,89,247	64,56,357	43,27,906	5,98,984	13,89,247	35,37,643	29,18,714	20,33,639

Particulars	As at 31-Mar-17 Rs.	As at 31-Mar-16 Rs.
Schedule H - Loans & Advances (Refer Note 4 of Schedule N)		
Sundry Deposits	1,37,423	1,37,423
Deposit with Petrol Pump	40,000	40,000
Tax Deducted At Source	12,79,099	13,69,200
Receivable from St. John Ambulance Association	1,69,706	3,512
Money Receivable from Bombay City Branch	29,58,472	14,02,523
Money Receivable from Junior Red Cross Society, Pune	825	-
Money Receivable from Adams Wylie Hospital	3,25,000	3,25,000
Money Receivable from Blood Bank	38,587	-
Audit Fees Receivable from Staff Provident Fund	(830)	5,725
Audit Fees Receivable from Bel Air & Nurshing Collge	(10,007)	80,050
Advance	3,300	72,000
Advance to Staff	24,657	22,657
Accrued Interest on Bank Deposits	6,31,072	5,64,723
Prepaid Expenses	1,14,601	43,355
	<u>57,11,904</u>	<u>40,66,168</u>

Particulars	As at 31-Mar-17 Rs.	As at 31-Mar-16 Rs.
Schedule I - Current Liabilities and Provisions (Refer Note 4 of Schedule N)		
Current Liabilities		
Amount Payable to Indian Red Cross Society (H.Q)		
Balance as per last balance sheet	8,141	8,141
Less : Written off during the year	(8,141)	-
	-	8,141
Working advance for Disaster Relief	-	1,95,998
Working advance for Youth Peer Education Program	-	20,645
Provision for Expenses	4,80,139	2,76,579
Service Tax/ Tax deducted at Source	-	2,893
Other Liabilities	10,500	-
Fund for NHQ Projects	82,112	82,112
Amount Payable to Bel Air Sanatorium	(1,175,465)	(1,175,465)
Security Deposit for Taleyarkhan Hall	90,000	48,000
Advance form Pune	20,901	20,901
H2P Project	-	9,203
Advance for RCV Workshop	-	8,300
Advance from R.F.L. Workshop	-	71,431
Working advance from Headquarters (Dissemination)	16,82,223	5,56,822
Payable to Staff Provident Fund	25,703	25,703
Payable to Karnataka Dist. Branch(NHQ)	1,00,000	1,00,000
	13,16,113	2,51,263
Provisions		
Provision for Gratuity	20,89,766	18,35,472
	34,05,879	20,86,735
Schedule J - Income & Expenditure Account		
Balance as per last balance sheet	1,53,65,076	1,63,62,894
Add/ (Less) : Surplus (Deficit) transferred from Income and Expenditure Account	2,508,057	(997,818)
	1,78,73,133	1,53,65,076

Particulars	Year Ended 31-Mar-17 Rs.	Year Ended 31-Mar-16 Rs.
Schedule K -Donation and Grants		
Ground Rent Grant	-	83,017
*Grant- HQ	56,100	56,100
Donations	5,46,064	9,00,563
	<u>6,02,164</u>	<u>10,39,680</u>
* Accrued on estimated basis pending finalisation by Headquarters		
Schedule L - Other Income		
Interest on bonds and bank balances	16,32,989	15,26,022
Dividends	4,47,861	67,679
First Aid Training Fees (Net)	7,38,580	4,41,117
Miscellaneous Income	9,58,746	3,38,001
Sundry Balance written off (Net)	2,43,718	-
Hall Rental from H.J.H. Taleyarkhan Hall	11,36,000	12,11,500
	<u>51,57,893</u>	<u>35,84,319</u>
Schedule M - Administrative & Other Expenses		
Rates & Taxes	61,327	62,568
Audit Fees	29,500	28,750
Electricity Charges	4,09,773	4,71,140
Printing & Stationary	1,28,495	2,20,625
Telephone, Courier & Postage	91,382	41,663
Other Expenses	4,68,110	4,58,329
Expenses on H.J.H. Taleyarkhan Hall	8,67,305	10,59,673
Repairs & Maintainance	64,635	5,23,209
Security Charges	1,54,592	1,09,556
	<u>22,75,119</u>	<u>29,75,513</u>

INDIAN RED CROSS SOCIETY - MAHARASHTRA STATE BRANCH
Schedule N - Notes to Accounts

1. Background and Nature of Operations

Indian Red Cross Society (IRCS) is a statutory body established under an Act of Parliament (Act No. VX of 1920). The Maharashtra State Branch IRCS ('the Trust') is registered as trust under the Maharashtra Public Trusts Acts, 1950 ('the act') The Government of Maharashtra has vide notification No. BPT/1390/350(81)-VI, published in the official Gazette dated March 19, 1992 exempted the Trust from all the provisions of the Act except Chapter IV relating to registration.

The Indian Red Cross Society (IRCS) is a national federation with more than 650 IRCS branches, It acts as an auxiliary to the government in providing medical aid and relief in times of calamities without favour of caste and creed and provides services in healthcare and social welfare programs. The Trust is also responsible for coordinating the activities of various Red Cross branches in Maharashtra.

These financial statements pertain to the results of the Mumbai Headquarters of Maharashtra State Branch of the Indian Red Cross Society. They do not include the financial results of Bel-Air Sanatorium (Hospital Unit), Bel-Air College of Nursing, Staff Provident Fund and Junior Red Cross Sub-Committee, which are also part of Maharashtra State Branch of the Indian Red Cross Society.

2. Statement of Significant Accounting Policies

a) Basis of preparation

As explained in para I above, the Trust is exempted from the provisions of the Bombay Public Trust Act. Accordingly these financials statements have been prepared based on the Technical Guide on Accounting and Auditing in Not-for-Profit Organisations issued by the Institute of Chartered Accountants of India ('ICAI')

The financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the ICAI. The financial statements have been prepared under the historical cost convention on an accrual basis. The accounting policies have been

consistently applied by the Trust and are consistent with those used in the previous year.

b) Classification of Donations received

i) Unrestricted funds / General Donations :

These funds are used in accordance with the objects of the Society, at the discretion of the trustees / members of the governing body.

ii) Designated Funds :

These funds are set aside by the trustees / members of the governing body out of unrestricted funds for specific future purpose or projects.

iii) Restricted / Endowment Funds:

Restricted funds can only be used for particular purposes within the objects of the Society, Restrictions arise when stipulated by the donor or under a law. Endowment funds are a form of restricted funds that are received with a stipulation from the donor that the amount received should not be used for any purpose; only the income earned from these funds can be used for general or specific purpose in accordance with the terms of contribution.

c) Fixed Assets

Fixed assets are stated at cost, including grants received (if any), less accumulated depreciation and impairment losses. Cost comprises the purchase price, fair value of donations received in kind and any attributable cost of bringing the asset to its working condition for its intended use.

d) Depreciation

Depreciation is provided on written Down Value method at the rates prescribed in Income Tax Act, 1961.

e) Investments

All the Investments are considered as Long term and are accounted for at cost of acquisition. Provision is made if the diminution in value of investment is not considered temporary.

f) Government grants and subsidies

Grants and subsidies from the government/ others are generally recognized when there is reasonable assurance that a grant/subsidy will be received and all attaching conditions will be complied with. When the grant or subsidy relates to an expense item, it is recognized as income over the periods necessary to match it on a systematic basis to the costs which it is intended to compensate. Where a grant or subsidy relates to an asset, it is treated as deferred income, which is recognized in the income statement on a systematic and rational basis over the useful life of the asset.

Donations are accounted for on receipt basis.

g) Income Recognition

Interest income is recognised on a time proportion basis taking into account the amount outstanding and the rate applicable.

Dividend income is recognised when the holders' right to receive payment is established by the balance sheet date.

All other sources of income like contribution and subscription, from City Branch/districts of the Indian Red Cross Society, etc. are accounted for on receipt basis.

Income earned on letting out the hall on hire is recognised on accrual basis.

h) Retirement Benefits

Retirement benefits in the form of Provident Fund are charged to the Profit & Loss Account of the year when the contributions to the respective funds are due. Gratuity liability under the Payment of Gratuity act is accrued and provided for on the basis of an actuarial valuation made at the end of each financial year.

i) Provisions

A provision is recognised when an enterprise has a present obligation as a result of past events; where it is probable that an outflow of resources will be required to settle the obligation and in respect of which a reliable estimate

can be made. Provisions are not discounted to their present value and are determined based on best estimate required to settle the obligation at the balance sheet date. These are reviewed at each balance sheet date and adjusted to reflect the current best estimates.

3. Income Taxes

Returns of income under the Income Tax Act, 1961 are being filed for the Consolidated Accounts of Maharashtra State Branch. The Chief Commissioner of Income Tax, Mumbai has granted approval U/s 10(23C)(via) of the Income Tax Act, 1961 to the Indian Red Cross Society (Maharashtra State Branch) vide order dated 28.01.2010 and the approval is valid from Ass. Yr. 2009 - 10 and onwards until withdrawn.

4. a) Administration charges recovery of Rs.9,12,430/- from Mumbai Disaster Relief account being interest on investments and Bank deposits. This is based on a resolution passed by the managing committee.
- b) During the year Rs. 10,00,000/- is shown as administration charges recovery from CSR contribution made by Breach Candy Hospital Trust.
5. Based on the nature of records maintained by the Trust, it is not possible to correlate the designated / endowment funds with the investments held, consequently the information has not been provided in some cases.

6. Comparatives

Previous year figures have been regrouped or reclassified to confirm to the current year's presentation.

As per our report of even date For and on behalf of the State General Committee
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

Bimal R. Desai
Partner

K.M. Gherda
Chariman

Mehli M. Golvala
Hon. Treasurer

Membership No. 39201

Place: Mumbai
Date : 25-01-2018

Place : Mumbai
Date : 25-01-2018

Place : Mumbai
Date : 25-01-2018

Chhotalal H. Shah & Co. (Regd)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.

Ketan S. Patel, B.Com., F.C.A.

Tel.: 2201 1787 / 2201 9193
"Damodar Mansion", 1st Floor,
15, A. K. Naik Marg, Fort,
Mumbai - 400 001.**Auditors' Report**

To

The Members of the State Governing Committee of Maharashtra State Branch Indian Red Cross Society Staff Provident Fund.

1. Report on the Financial Statements

We have audited the accompanying financial statements of Maharashtra State Branch India Red Cross Society Staff Provident Fund ("the Fund"), which comprise the Balance Sheet as at March 31, 2017 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

2. Management's Responsibility for the Financial Statements

The management of the trust is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Fund. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Maharashtra Public Trusts Act, 1950 (the Act) for safeguarding the assets of the Fund and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3. Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedure to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the

auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Trust's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Fund has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Fund's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4. Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the Trust as at March 31, 2017;
- ii) in case of the Income and Expenditure Account, of the excess of income over expenditure for the year ended on that date;

5. Further to our comments in paragraph 4 above, we report that :

- i) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) in our opinion proper books of account as required by law have been kept by the unit so far as appears from our examination of those books;
- iii) The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts and are prepared in accordance with the accounting standards, as applicable, issued by The Institute of Chartered Accountants of India.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Bimal R. Desai
Partner
Membership No.039201

Place : Mumbai
Date : 25-01-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
STAFF PROVIDENT FUND
Balance Sheet as at March 31, 2017

LIABILITIES	Year Ended 31-Mar-17 Rs.	Year Ended 31-Mar-16 Rs.	ASSETS	Year Ended 31-Mar-17 Rs.	Year Ended 31-Mar-16 Rs.
<u>Employees Contribution</u>			<u>Investment (at cost)</u>		
Balance as per last balance sheet	76,21,323	66,11,269	(As per annexure 'A')	18,36,061	21,65,387
Add: Contribution received during the year	14,11,586	11,15,865			
	<u>90,32,909</u>	<u>77,27,134</u>	<u>Loans to Members</u>	11,86,500	12,54,500
Less: Contribution paid during the year	(9,21,288)	(1,05,811)			
	<u>81,11,621</u>	<u>76,21,323</u>	Interest accrued on investments	2,36,338	1,83,585
<u>Interest on employees contribution</u>			Tax deducted at sources	1,71,485	1,90,250
Balance as per last balance sheet	50,74,029	42,34,474			
Add: Interest received during the year	9,27,201	8,84,897	Receivable from :		
	<u>60,01,230</u>	<u>51,19,371</u>	Maharashtra State Branch	27,980	24,678
Less: Interest paid during the year	(4,30,198)	(45,342)	Jr. Red Cross	12,182	22,768
	<u>55,71,032</u>	<u>50,74,029</u>			
			Cash & Bank Balance		
<u>Employer's Contribution</u>			State Bank of India	24,11,877	64,14,172
Balance as per last balance sheet	76,21,246	66,11,190	Yes Bank	5,16,463	28,87,060
Add: Contribution received during the year	14,11,586	11,15,865			
	<u>90,32,832</u>	<u>77,27,055</u>	<u>In Fixed Deposit With :</u>		
Less: Contribution paid/lapsed during the year	(9,21,288)	(1,05,809)	Exim Bank	7,91,549	28,36,540
	<u>81,11,544</u>	<u>76,21,246</u>	State Bank of India	31,20,427	29,45,337
			Housing Devp. Fin. Corp Ltd.	1,73,80,140	67,90,947

Interest on employers contribution

Balance as per last balance sheet	50,73,879	42,31,686
Add: Interest received during the year	9,26,942	8,84,886
	<u>60,00,821</u>	<u>51,16,572</u>
Less: Interest paid/lapsed during the year	(4,30,300)	(42,693)
	<u>55,70,521</u>	<u>50,73,879</u>
Outstanding Liabilities	19,614	19,439
Payable to Maharashtra State Branch	-	5,725

Income & Expenditure Account

Balance as per last balance sheet	2,99,584	2,50,915
Add/Less : Prior Period Adjustment	(20,340)	-
Add/Less : Excess of Income over Expenditure(Excess of Expenditure over Income)	<u>27,428</u>	<u>48,669</u>

TOTAL	<u>2,76,91,003</u>	<u>2,57,15,224</u>
	<u>2,76,91,003</u>	<u>2,57,15,224</u>

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Trustee
Place : Mumbai
Date : 25-01-2018

For and on behalf of the State General Committee

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
STAFF PROVIDENT FUND
Financial Year 2016 - 2017

Schedules annexed to and forming an integral part of the financial statements

PARTICULARS	Face Value	Year Ended 31-Mar-17 Rs.	Year Ended 31-Mar-16 Rs.
A. QUOTED			
CENTRAL GOVT LOANS			
* 11.50% Loan 2015	9,000	-	8,986
8.07% Govt. Of India 2017	3,00,000	-	3,20,340
TOTAL (A)	3,09,000	0	3,29,326
B. UNQUOTED			
Special Deposit Scheme with Scheduled Banks	-	18,36,061	18,36,061
TOTAL (B)	-	18,36,061	18,36,061
TOTAL (A+B)	3,09,000	18,36,061	21,65,387

* These securities are held in demat form with State Bank of India as Custodian

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
STAFF PROVIDENT FUND
Income and Expenditure Account for the year ended March 31, 2017

EXPENDITURE	Year Ended 31-Mar-17 Rs.	Year Ended 31-Mar-16 Rs.	INCOME	Year Ended 31-Mar-17 Rs.	Year Ended 31-Mar-16 Rs.
To Interest transfer to interest			By Interest		
on Members Contribution	9,26,887	8,84,897	on Securities	24,737	24,210
			on Fixed Deposits	13,68,692	11,38,510
			on Loans to Employees	1,17,949	93,186
To Interest transfer to interest			on Saving Bank Account	3,68,988	3,53,269
on Society's Contribution	9,26,820	8,84,886		18,80,366	16,09,175
	18,53,707	17,69,783			
To Bank Charges	173	200	By Lapse & Forfeiture Account	9,042	1,88,024
To Audit Fees	5,900	5,750	By Sundry balance written off	-	27,203
To Printing & Stationery	2,200	-			
To Surplus transferred to					
Balance Sheet	27,428	48,669			
	18,89,408	18,24,402		18,89,408	18,24,402
	18,89,408	18,24,402		18,89,408	18,24,402

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Trustee
Place : Mumbai
Date : 25-01-2018

Mehli M. Golvala
Trustee
Place : Mumbai
Date : 25-01-2018

INDIAN RED CROSS SOCIETY- MAHARASHTRA STATE BRANCH
STAFF PROVIDENT FUND

Notes to Accounts for the year ended 31st March, 2017

Statement of Significant Accounting policies :

The Indian Red Cross Society, Maharashtra State Branch Provident Fund, is governed by the Provident Fund Act 1925 (XIX of 1925).

- 1) The fund account are prepared under historical cost convention on accrual basis of accounting.
- 2) All the Investments are considered as Long term and are accounted for at cost of acquisition. Provision is made if the diminution in value of investment is not considered temporary.
- 3) During the year interest credited to Members' Accounts has been calculated on monthly closing balances @ 7.5% p.a.
- 4) Previous year figures have been regrouped or reclassified to confirm to current years presentation.

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the State General Committee

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Trustee
Place : Mumbai
Date : 25-01-2018

Mehli M. Golvala
Trustee
Place : Mumbai
Date : 25-01-2018

Chhotalal H. Shah & Co. (Regd)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.
Ketan S. Patel, B.Com., F.C.A.Tel.: 2201 1787 / 2201 9193
"Damodar Mansion", 1st Floor,
15, A. K. Naik Marg, Fort,
Mumbai - 400 001.**Auditors' Report**

To,
The Members of the Bel Air Hospital and Sanatorium of Indian Red Cross Society,
Maharashtra State Branch

1 Report on the financial statements

We have audited the accompanying financial statements of Bel Air Hospital and Sanatorium - a unit of Indian Red Cross Society, Maharashtra State Branch, which comprises the Balance Sheet as at 31st March, 2017, and the Income and Expenditure Account for the year then ended and a summary of significant accounting policies and other explanatory information.

2 Management's responsibility for the financial statements

The Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the unit in accordance with the accounting principles generally accepted in India. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Bombay Public Trusts Act, 1950 (the Act) for safeguarding the assets of the unit and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgements and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal financial control, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3 Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the

audit report under the provisions of the Act and Rules made thereunder. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the unit's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the unit has in place an adequate internal financial control system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4 Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the unit as at March 31, 2017;
- ii) in the case of the Income and Expenditure Account, of the surplus for the year ended on that date.

- 5 We report that in, exercise of powers conferred by the first provision to sub-section (4) of Section I of Bombay Public Trust Act, 1950 the Government of Maharashtra have vide notification no. BPT/1390/350(81)-VI, published in the Official Gazette

dated March 19, 1992 directed that the Indian Red Cross Society, Maharashtra State Branch and its branches situated in the State of Maharashtra registered as a Public Trust under the said Act, shall with effect from the date of publication of the said Notification in the Official Gazette be exempted from all provisions of the said Act, except for those relating to the registration contained in the Chapter IV of the said Act. Accordingly, the Act and Rules framed under Chapter V of the The Bombay Public Trust Act, 1950 is not applicable to the Trust and hence this report is not in pursuance of Rule 19 of The Bombay Public Trust Rules, 1951.

6 We report that:

- i) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) in our opinion proper books of account as required by law have been kept by the Unit so far as appears from our examination of those books;
- iii) the Balance Sheet and the Income and Expenditure account dealt with by this Report are in agreement with the books of accounts.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Partner
Mumbai : 25-01-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL - AIR SANATORIUM (HOSPITAL UNIT ACCOUNT)
Balance Sheet as at March 31, 2017

	Schedules	As at 31.03.2017	As at 31.03.2016
FUNDS EMPLOYED :			
Corpus Fund	A	76,98,037	76,98,037
Endowment Funds	B	15,76,027	16,77,769
Designated Funds	C	1,48,05,342	1,48,05,342
Deferred Grant for Assets	D	11,87,790	13,69,738
INCOME AND EXPENDITURE ACCOUNT :			
As per annexed account		(93,72,667)	(43,86,804)
TOTAL RUPEES		1,58,94,529	2,11,64,082
REPRESENTED BY :			
FIXED ASSETS :			
Gross Block	E	4,65,38,567	4,33,30,531
Less: Accumulated Depreciation		<u>2,80,87,067</u>	<u>2,55,41,936</u>
		1,84,51,499	1,77,88,594
BUILDING UNDER CONSTRUCTION			
WAI PROJECT		25,57,011	-
INVESTMENTS	F	47,24,720	43,78,343
CURRENT ASSETS, LOANS AND ADVANCES :	G		
Inventories		16,03,707	16,42,551
Cash & Bank Balances		94,71,315	99,03,153
Loans & Advances		51,36,669	52,22,888
		<u>1,62,11,691</u>	<u>1,67,68,592</u>
Less: CURRENT LIABILITIES AND PROVISIONS :	H		
Current Liabilities		2,32,42,891	1,50,19,792
Provisions		<u>28,07,501</u>	<u>27,51,655</u>
		2,60,50,392	1,77,71,447
NET CURRENT ASSETS		(98,38,701)	(10,02,855)
TOTAL RUPEES		1,58,94,529	2,11,64,082
NOTES ON ACCOUNTS	O		

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 25-01-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 25-01-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL - AIR SANATORIUM (HOSPITAL UNIT ACCOUNT)
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2017

	Schedules	Year Ended 31.03.2017	Year Ended 31.03.2016
INCOME			
Donations		56,37,857	26,30,344
Grants		1,21,88,759	11,06,594
Fees from Hospital Activities	I	5,16,74,730	4,93,18,867
Other Income	J	1,64,71,384	1,37,52,722
Deferred Grant :			
For Current Year	D	1,81,948	2,12,454
Increase / (Decrease) in Inventories	K	(5,005)	83,857
TOTAL INCOME		8,61,49,673	6,71,04,837
EXPENDITURE			
Hospital Operating Expenses	L	4,61,44,042	3,70,35,927
Staff Payments & Benefits	M	2,74,42,190	2,60,35,848
Administrative & Other Expenses	N	1,49,85,313	1,65,03,799
Depreciation	E	24,48,914	23,51,792
TOTAL EXPENDITURE		9,10,20,459	8,19,27,366
SURPLUS / (DEFICIT) FOR THE YEAR		(48,70,786)	(1,48,22,528)
Balance Brought Forward		(43,86,804)	1,04,35,724
Prior period adjustment		(1,15,077)	-
Balance carried over to Balance Sheet		(93,72,667)	(43,86,804)

Note to accounts

O

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 25-01-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 25-01-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL - AIR SANATORIUM (HOSPITAL UNIT ACCOUNT)
Schedules annexed to and forming an integral part of the financial statements

	<u>As at</u> <u>31.03.2017</u>	<u>As at</u> <u>31.03.2016</u>
SCHEDULE 'A' - CORPUS FUND :		
As per last balance sheet	76,98,037	76,98,037
Add: Contributions during the year	-	-
TOTAL RUPEES	<u>76,98,037</u>	<u>76,98,037</u>
 SCHEDULE 'B' - ENDOWMENT FUNDS :		
Anti T.B. Association	78,500	78,500
C.R. Variava Charities	1,00,100	1,00,100
(The balance of the above two funds are held in Rs 1,88,100/- as Fixed Deposit & Rs.2,727/- Balance on Hand under special trust, Official Trustee Maharashtra State as per contra in the name of C.R. Variava and Bombay Provinces Anti TB Association)		
Dairy Farm Fund	85,558	85,558
Gurukrupa Charities Trust Endowment Fund	70,000	70,000
Motibai & Navroji Contractor Endowment Fund	5,70,000	5,70,000
Balsara Endowment Fund	5,000	5,000
Banoo D. Billimoria Trust	5,000	5,000
Behram Tafti Endowment Fund	20,000	20,000
Billimoria Endowment Fund	5,000	5,000
Mani Megan Endowment Fund	4,001	4,001
Medical Equipment Fund	50,000	50,000
Motiwala Endowment Fund	47,000	47,000
Daruwalla Endowment Fund	5,000	5,000
Nutrition Fund	17,847	17,847
Occupation Therapy Project Endowment Fund	6,801	6,801
Poor Parsi Patients Fund:		
As per Last Balance sheet	29,732	29,732
Less : Spent during the year	<u>1,01,742</u>	-
	(72,010)	<u>29,732</u>
 Sir Dorabji Tata Trust Fund For Medicine	 2,465	 2,465
Station Wagon Fund	26,329	26,329
Sir Shapurji Billimoria Endowment Fund	5,00,000	5,00,000
Endowment Fund	49,436	49,436
TOTAL RUPEES	<u>15,76,027</u>	<u>16,77,769</u>

	As at 31.03.2017	As at 31.03.2016
SCHEDULE 'C' - DESIGNATED FUNDS :		
Sir Dorabji Tata Trust Gift	50,000	50,000
Sir Dorabji Tata Trust Bel Air Development & Poor Patient Fund	10,00,000	10,00,000
Ambulance Fund	34,99,000	34,99,000
X-Ray Dept, Fund	7,00,000	7,00,000
Gynecology Centre Fund	2,50,000	2,50,000
HIV Project Fund	4,40,350	4,40,350
Naturopathy Centre Fund	5,26,000	5,26,000
Servant Benefit Fund	18,822	18,822
Property Repair Fund	20,82,970	20,82,970
Ventilator & Sonography Fund	11,00,000	11,00,000
Land Fund	6,877	6,877
Dr B.Billimoria Memorial Building Fund	22,562	22,562
Special Purpose Donation :		
Estate of Late Mr. Russi M Lala	16,70,000	16,70,000
K M Dastur Foundation	25,00,000	25,00,000
Centenary Fund	8,03,761	8,03,761
Aspi J Marker-Dairy Farm Fund		
As per last Balance Sheet	1,35,000	2,10,000
Less: Spent during the year	-	75,000
	<u>1,35,000</u>	<u>1,35,000</u>
TOTAL RUPEES	<u>1,48,05,342</u>	<u>1,48,05,342</u>

SCHEDULE 'D' - DEFFERED GRANT FOR ASSETS :

	As at 01.04.2016	Transferred to Income and Expenditure	As at 31.03.2017
a) Power Supply Project	2,10,776 (2,47,972)	31,616 (37,196)	1,79,160 (2,10,776)
b) Ward Development	2,45,247 (2,72,497)	24,525 (27,250)	2,20,722 (2,45,247)
c) Kitchen & Water Treatment Plant	2,59,287 (3,05,044)	38,893 (45,757)	2,20,394 (2,59,287)
d) Solar Water Heater	5,79,427 (6,81,679)	86,914 (1,02,252)	4,92,513 (5,79,427)
e) Livestock (Cows) (Purchased from Aspi K Maker Dairy Farm Fund)	75,000 -	- -	75,000 (75,000)
TOTAL CURRENT YEAR	13,69,738	1,81,948	11,87,790
(TOTAL PREVIOUS YEAR)	15,07,192	2,12,454	13,69,738

SCHEDULE 'F' - INVESTMENTS : (At Cost)

Long Term Investments (Other than Trade - Unquoted)

In Central Government Securities :

GOI - 8% Savings Bond - with Official Trustee, Maharashtra State

-	82,000
---	--------

-	82,000
---	--------

In Fixed Deposit :

H.D.F.C. Ltd

45,00,062	40,71,685
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In Mutual Fund Units :

1,141.031 units of SBI Magnum Fund

(M.V. Rs.3,10,38.90)

25,000	25,000
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1,830 units of Unit Trust of India (C.R.T.S 1981)

(M.V. Rs. 2,74,472.00)

1,99,658	1,99,658
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2,24,658	2,24,658
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TOTAL RUPEES

47,24,720	43,78,343
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43,78,343

SCHEDULE 'E' - FIXED ASSETS										
(All amounts in Rupees)										
DESCRIPTION	GROSS BLOCK			DEPRECIATION			NET BLOCK			
	As At 01.04.2016	Additions	Deductions	As At 31.03.2017	Upto 01.04.2016	For the year	Recouped/ Adjust- ments	Upto 31.03.2017	As at 31.03.2017	As at 31.03.2016
Freehold Land	8,578	-	-	8,578	-	-	-	-	8,578	8,578
Buildings	1,83,30,155	-	-	1,83,30,155	84,49,587	9,88,057	-	94,37,644	88,92,511	98,80,568
Plant & Machinery	13,26,250	5,12,850	-	18,39,100	10,66,963	1,15,821	-	11,82,784	6,56,316	2,59,287
Electrical Inst. & Fittings	51,73,989	4,44,248	-	56,18,237	35,92,999	2,65,755	96,217	39,54,971	16,63,266	15,80,990
Medical Apparatus & Equip.	82,95,218	12,94,146	-	95,89,364	58,59,600	4,85,198	-	63,44,798	32,44,566	24,35,618
Furniture & Fixtures	25,74,520	23,750	-	25,98,270	14,39,961	1,15,831	-	15,55,792	10,42,478	11,34,559
Office Equipment	11,28,799	-	-	11,28,799	8,93,015	35,369	-	9,28,384	2,00,414	2,35,782
Computer	13,26,514	57,150	-	13,83,664	13,15,582	40,848	-	13,56,430	27,234	10,932
Vehicles	51,66,508	8,75,892	-	60,42,400	29,24,228	4,02,035	-	33,26,263	27,16,137	22,42,280
Total Rupees	4,33,30,531	32,08,036	-	4,65,38,567	2,55,41,936	24,46,914	96,217	2,80,87,067	1,84,51,499	1,77,88,595
Previous Year	4,15,31,118	17,99,413	-	4,33,30,531	2,18,00,897	23,51,792	13,89,247	2,55,41,936	1,77,88,594	1,97,30,219

Note :
Recouped/Adjustments amounting to Rs 96,217/- is towards short depreciation charged in earlier years.

	As at 31.03.2017	As at 31.03.2016
SCHEDULE 'G' - CURRENT ASSETS, LOANS AND ADVANCES :		
Inventories :		
Livestock	1,53,000	1,53,000
Medicines	9,92,753	9,97,757
Ayurvedic Medicines	46,312	10,461
Canteen Items	56,642	67,476
Laboratory Items	2,50,803	3,43,244
Mess Items	1,04,197	70,613
	16,03,707	16,42,551
(As per inventory taken, valued and certified by the Director)		
Balance with Variava Trustee, Mumbai	2,727	71,986
Cash and Bank Balances :		
Cash on Hand	11,610	-
At Panchgani	1,50,343	60,865
	1,61,953	60,865
With Schedule Banks :		
Current Account		
Bank of Maharashtra :		
(Account No. 20073101845) (Panchgani)	3,58,792	1,17,564
	3,58,792	1,17,564
In Savings Account :		
Bank of India		
(Account No. 000110100003333) (Mumbai)	5,79,768	8,35,986
Bank of Maharashtra :		
(Account No. 20073141696) (Panchgani)	75,954	1,90,573
(Account No. 20073142102) (Panchgani)	4,70,522	2,23,744
(Account No. 20073141685) (Panchgani)	7,018	6,744
(Account No. 20045047970) (Mumbai)	2,67,682	6,85,980
Bombay Mercantile Co-op Bank		
(Account No. 3208) (Mumbai)	32,398	31,359
State Bank of India,		
(Account No. 30805026443)	2,80,599	8,65,622
	17,13,942	28,40,008
In Fixed Deposit :		
Bank of Maharashtra (Official Trustee)		
	6,100	-
Union Bank of India (Official Trustee)		
	82,000	-
UCO Bank (Official Trustee)		
	1,00,000	1,00,000
Bank of Maharashtra		
	22,81,137	60,62,729
State Bank of India		
	42,64,664	1,50,000
Kotak Mahindra		
	5,00,000	5,00,000
	72,33,901	68,12,729
	94,71,315	99,03,153
TOTAL RUPEES C/FD	1,10,75,022	1,15,45,704

	As at 31.03.2017	As at 31.03.2016
TOTAL RUPEES B/FD	1,10,75,022	1,15,45,704
Loans and Advances :		
Sundry Deposits	1,87,200	1,69,200
Tax Deducted at Source Receivable	39,40,561	38,74,121
Accrued Interest	6,99,526	9,60,676
Prepaid Expenses	78,818	90,133
Loan to Bel-Air College of Nursing	2,20,558	1,28,758
Advances recoverable from Maharashtra State Branch, Mumbai	10,007	-
	<u>51,36,669</u>	<u>52,22,888</u>
TOTAL RUPEES	<u>1,62,11,691</u>	<u>1,67,68,592</u>
 SCHEDULE 'H' - CURRENT LIABILITIES AND PROVISIONS :		
Current Liabilities :		
Other Liabilities	(4,877)	40,215
Refundable Deposits	3,25,000	3,15,000
Patient Fee Deposit	4,40,050	5,30,050
	<u>7,60,173</u>	<u>8,85,265</u>
Sundry Creditors		
For Goods & Services	1,03,34,553	86,29,112
Liabilities on Account of Advances :		
Contribution for Wai Project	90,22,700	20,22,700
MCBS For Lease Land Rent	19,50,000	22,50,000
	<u>1,09,72,700</u>	<u>42,72,700</u>
Audit fees Payable to Mumbai branch	-	57,250
I.R.C.S. - Maharashtra State Branch	11,75,465	11,75,465
	<u>2,32,42,891</u>	<u>1,50,19,792</u>
Provisions :		
For Gratuity	28,07,501	27,51,655
TOTAL RUPEES	<u>2,60,50,392</u>	<u>1,77,71,447</u>

	Year Ended 31.03.2017	Year Ended 31.03.2016
SCHEDULE 'I' - FEES FROM HOSPITAL ACTIVITIES :		
Fees from Ayurvedic & Naturopathy centre	6,012	15,250
Fees from other Patients	14,02,050	17,89,350
Hospital charges & other recoveries	5,02,66,668	4,75,14,267
TOTAL RUPEES	5,16,74,730	4,93,18,867
SCHEDULE 'J' - OTHER INCOME :		
Interest on Bonds, Bank Balances & Others	14,33,316	9,71,523
Dividends	18,087	19,514
Use of Equipment	-	9,000
Lease Rent	4,44,800	4,44,800
Contribution from Projects	8,10,400	26,19,050
Dairy Milk	9,03,538	2,44,327
Compensation from Occupants	30,65,000	-
Sundry Balances written off	-	33,274
Outstanding expenses written off	-	56,180
Income From Official Trustee Varaiva	11,803	16,092
Miscellaneous receipts	1,73,982	2,26,962
Income from Nurses on Deputation	96,10,458	91,12,000
TOTAL RUPEES	1,64,71,384	1,37,52,722
SCHEDULE K' - INCREASE / (DECREASE) IN INVENTORIES :		
Opening Stock of Medicines & Consumables	9,97,758	9,13,901
Closing Stock of Medicines & Consumables	9,92,753	9,97,758
TOTAL RUPEES	(5,005)	83,857
Schedule 'L' - HOSPITAL OPERATING EXPENSES :		
Hospital Expenses	1,78,57,695	1,61,53,079
Nursing College Expenses	-	3,37,500
Ayurvedic & Naturopathy Centre	7,407	23,907
Doctors & Professionals Consultation Fees	18,78,395	19,65,250
Project & Programme Expenses	13,89,593	90,14,327
Ambulance Maintenance	7,74,110	6,64,107
Medicine and Nutritional Support expenses	-	27,378
Breach Candy CSR grant Expenses	71,25,752	-
SDTT Project Expenses	44,34,759	-
Free & Concessional treatment given to Poor Patients	1,26,76,331	88,50,379
TOTAL RUPEES	4,61,44,042	3,70,35,927

	Year Ended 31.03.2017	Year Ended 31.03.2016
SCHEDULE 'M' - STAFF PAYMENTS AND OTHER BENEFITS :		
Salaries, Ex-Gratia & Stipend (Bel-Air)	2,64,77,169	2,51,95,674
Staff Welfare expenses	4,02,557	4,57,280
Gratuity Provision	5,62,464	3,82,894
TOTAL RUPEES	2,74,42,190	2,60,35,848

SCHEDULE 'N' - ADMINISTRATIVE AND OTHER EXPENSES :

Audit Fees	59,000	57,500
Bank Charges	4,298	8,679
Cable T.V. Expenses	14,090	33,217
Electricity Charges	24,05,290	27,92,608
Expenses of Official Trustee	35,393	-
General expenses	2,68,539	3,25,650
Legal & Professional fees	6,500	-
Magazines & Periodicals	16,941	17,819
Printing & Stationary	1,66,684	1,63,781
Printing & Stationary (Mumbai)	1,500	-
Rates & Taxes	9,767	9,844
Repairs & Maintenance *	1,09,23,733	1,25,40,799
Scholarships	32,000	-
Sundry Balance Written off	80,050	-
Telephone, Courier & Postage	1,13,507	1,07,758
Travelling & Conveyance	7,51,857	3,47,356
Vehicle Maintenance & Insurance	75,309	64,848
Advertisement	3,200	-
Website Expenses	4,265	3,910
RNTCP - Daily Regime Training	13,390	-
Youth Programme Red Cross expenses	-	30,030
TOTAL RUPEES	1,49,85,313	1,65,03,799

* The trust has incurred expenses on repairs and renovation of hospital wards, mess, doctor's quarters, ladies hostel etc. These have been considered as revenue in nature as these are normal repairs / renovation cost incurred and there is no new structure being created.

**INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL – AIR SANATORIUM (HOSPITAL UNIT ACCOUNT)**

Schedule O – Notes to Accounts

1. Background and Nature of Operations

Bel - Air Sanatorium is a constituent unit of Maharashtra State Branch of the Indian Red Cross Society (IRCS). The Indian Red Cross Society (IRCS) is a statutory body established under an Act of Parliament (Act No. VX of 1920).

The Maharashtra State Branch of the IRCS (“the trust”) is registered as a trust under the Maharashtra Public Trust Act, 1950 (“the Act”). The Government of Maharashtra has vide notification No.BPT/1390/350(81)-VI, published in the official gazette dated March 19, 1992, exempted the trust from all the provision of the Act except Chapter IV relating to registration.

The original mission of Bel - Air Sanatorium was to provide rehabilitation to tuberculosis patients. Presently it has restructured its facilities to cater not only to tuberculosis patients but also to provide support to PLWHIV/AIDS. This project (Community Care Centre) is funded by a grant from Maharashtra State Aids Control Society. Additionally it also conducts a Care and Support Project, which is supported by Avert Society. These financials do not include the financial results of the nursing college which is also part of the Bel - Air Sanatorium.

2. Statement of Significant Accounting Policies

a) Basis of Preparation:

As explained in Para 1 above, the trust is exempted from all the provisions of the Act, accordingly these financials are prepared based on the Technical Guide on Accounting and Auditing in Non-for-Profit Organizations issued by the Institute of Chartered Accountants of India (“ICAI”).

These financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the ICAI. These financial statements have been prepared under the historical cost convention on an accrual basis. The accounting policies have been consistently applied by the Trust and are consistent with those used in the previous year.

b) Fixed Assets:

Fixed Assets are stated at cost less accumulated depreciation and impairment losses. Cost comprises the purchase price and any attributable cost of bringing the asset to its working condition for its intended use.

-
-
- c) **Depreciation:**
Depreciation is provided on Written down Value Method at the rates prescribed in Income Tax Act, 1961.
- d) **Investments:**
All the Investments are considered as Long term and are accounted for at cost of acquisition. Provision is made if the diminution in value of investment is not considered temporary.
- e) **Retirement Benefits:**
The cost of retirement benefits in the form of Provident Fund is charged to Income and Expenditure Account for the year when the contributions to the respective funds are due. Gratuity liability under the Payment of Gratuity Act is accrued and provided for on the basis of an actuarial valuation made at the end of each financial year.
- f) **Government Grants and Subsidies :**
Grants and subsidies from the government are recognized when there is reasonable assurance that the grant / subsidy will be received and all attaching conditions are complied with. When the grant or subsidy relates to an expenses item, it is recognized as income over the periods necessary to match them on a systematic basis to the costs, which it is intended to compensate. Where the grant or subsidy relates to an asset, it is treated as a deferred income which is recognized in the income statement on a systematic and rational basis over the useful life of the asset.
- Donations are accounted for on receipt basis.
- g) **Income Recognition:**
Interest Income is recognized on a time proportion basis taking into account the amount outstanding and the rate applicable.
- Dividend Income is recognized when the unit holders' right to receive payment is established by the Balance Sheet Date.
- Lease income is recognized on a straight line basis for the period of the lease.
- Income from hospital activities is recognized when there is a reasonable certainty of its realization/ ultimate collection.
- h) **Inventory:**
The Trust values the inventory of medicines and consumables at Lower of Cost and net Realizable value. Cost includes purchase cost and other incidental charges.
- Net realizable value is the estimated selling price in the ordinary course of business. Less estimated costs to make the sale.

i) **Provisions:**

A provision is recognized when an enterprise has a present obligation as a result of past event; it is probable that an outflow of cash resources will be required to settle the obligation, in respect of which a reliable estimate can be made. Provisions are not discounted to present value and are determined based on best estimate required to settle the obligation at the balance sheet date. These are reviewed at each balance sheet date and adjusted to reflect the current best estimates. Provision for expenditure relating to voluntary retirement is made when the employee accepts the offer of early retirement.

3. **Sundry Creditors:**

Accounts of certain creditors are subject to reconciliation, pending confirmation of balances and the credit balances in regard to payables have been taken as reflected in the books of accounts and adopted for the purpose of preparation of the Balance Sheet.

4. Details pertaining to certain fixed assets like itemized breakup of furniture and fixtures, Electrical installation, Medical apparatus, Office Equipments and Computers are not available with the trust & are subject to reconciliation with physical.
5. Based on the nature of records maintained by the Trust, it is not possible to correlate the designated / endowments funds towards the investment made, consequently the information has not been provided. Further, there is no accretion to the endowment funds by way of interest earned on the investment.

6. **Operating Leases**

The future minimum lease payments in respect of trust property given on lease to Missionary Congregation of the Blessed Sacrament (MCBS) for a term of 30 years commencing October 2003 are as follows:

Sr. No.	Particulars	Amount (Rs.)
i.	Not later than one year	3,00,000
ii.	later than one year and not later than five years	15,00,000
iii.	later than five years	31,50,000
	TOTAL	49,50,000

7. Bel - Air Sanatorium (Hospital Unit Account) is a Unit of Indian Red Cross Society, Maharashtra Branch and no separate Return of Income is filed under the Income Tax Act, 1961.

8. Contingencies

- a) There is an appeal by Bel Air Sanatorium pending in the High Court against the order of the Industrial Court. According to the order of the Industrial court, the unit is required to reinstate six dismissed employees with full back wages. The management has obtained a stay of the operation of this order from the High Court, and is of the view that the liability is not probable in this case. Accordingly, pending final resolution of this matter, no provisions has been made for the estimated liability of Rs.24,78,601 for back wages of the dismissed employees.
- b) No Provision is made in the accounts for penal interest and demands that may arise on account of defaults under Chapter XVII-B of the Income Tax Act, 1961, in respect of tax deduction at source as the liability in respect thereof is not ascertainable.

9. Comparatives

Previous year figures have been regrouped or reclassified to confirm to current years presentation.

Signatures to Schedules "A" to "O"

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-0-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 25-0-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 25-0-2018

Chhotalal H. Shah & Co. (Regd)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.

Ketan S. Patel, B.Com., F.C.A.

Tel.: 2201 1787 / 2201 9193

“Damodar Mansion”, 1st Floor,

15, A. K. Naik Marg, Fort,

Mumbai - 400 001.

Auditors' Report**1 Report on the financial statements**

We have audited the accompanying financial statements of Bel Air College of Nursing, Panchgani - a unit of Indian Red Cross Society, Maharashtra State Branch, , which comprises the Balance Sheet as at 31st March, 2017, and the Income and Expenditure Account for the year then ended and a summary of significant accounting policies and other explanatory information.

2 Management's responsibility for the financial statements

The Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the unit in accordance with the accounting principles generally accepted in India. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Bombay Public Trusts Act, 1950 (the Act) for safeguarding the assets of the unit and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgements and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal financial control, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3 Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We conducted our audit in accordance with the Standards on Auditing issued by

the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the unit's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the unit has in place an adequate internal financial control system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4 Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the unit as at March 31, 2017;
- ii) in the case of the Income and Expenditure Account, of the surplus for the year ended on that date.

- 5 We report that in, exercise of powers conferred by the first provision to sub-section (4) of Section I of Bombay Public Trust Act, 1950 the Government of Maharashtra have vide notification no. BPT/1390/350(81)-VI, published in the Official Gazette dated March 19, 1992 directed that the Indian Red Cross Society, Maharashtra State Branch and its branches situated in the State of Maharashtra registered

as a Public Trust under the said Act, shall with effect from the date of publication of the said Notification in the Official Gazette be exempted from all provisions of the said Act, except for those relating to the registration contained in the Chapter IV of the said Act. Accordingly, the Act and Rules framed under Chapter V of the The Bombay Public Trust Act, 1950 is not applicable to the Trust and hence this report is not in pursuance of Rule 19 of The Bombay Public Trust Rules, 1951.

6 We report that:

- i) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) in our opinion proper books of account as required by law have been kept by the Unit so far as appears from our examination of those books;

- iii) the Balance Sheet and the Income and Expenditure account dealt with by this Report are in agreement with the books of accounts.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Partner

Mumbai : 25-0-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL-AIR COLLEGE OF NURSING, PANCHGANI
Balance Sheet as at March 31, 2017

	Schedules	As at <u>31.03.2017</u>	As at <u>31.03.2016</u>
FUNDS EMPLOYED :			
ENDOWMENT FUNDS	A	42,85,461	35,47,988
DEFERRED GRANT FOR ASSETS (NET)	B	7,17,426	8,29,879
LOAN FUNDS :			
Secured Loan	C	2,20,558	40,91,241
INCOME AND EXPENDITURE ACCOUNT :			
As per annexed account		<u>3,38,11,204</u>	<u>2,99,91,588</u>
TOTAL RUPEES		<u>3,90,34,649</u>	<u>3,84,60,696</u>
 REPRESENTED BY :			
FIXED ASSETS :			
Gross Block	D	6,36,77,569	6,34,12,440
Less : Accumulated Depreciation		<u>2,31,85,937</u>	<u>2,05,14,862</u>
Written Down Value		4,04,91,632	4,28,97,578
CURRENT ASSETS, LOANS AND ADVANCES :			
Cash & Bank Balances	E	18,35,321	9,51,306
Loans & Advances		<u>45,17,551</u>	<u>32,85,323</u>
		63,52,872	42,36,629
Less: CURRENT LIABILITIES AND PROVISIONS :			
Current Liabilities	F	<u>78,09,854</u>	<u>86,73,511</u>
NET CURRENT ASSETS		<u>(14,56,982)</u>	<u>(44,36,882)</u>
TOTAL RUPEES		<u>3,90,34,649</u>	<u>3,84,60,696</u>

NOTES ON ACCOUNTS L

As per our report of even date
Chhotalal H. Shah & Co.s
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 25-01-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 25-01-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL-AIR COLLEGE OF NURSING, PANCHGANI
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017

	Schedules	As at 31.03.2017	As at 31.03.2016
INCOME :			
College Fees	G	1,97,36,677	1,94,63,822
Deferred Grant :			
For Current Year	B	1,12,453	1,41,973
Other Income	H	26,45,078	36,82,183
Excess Provision of Gratuity written back		1,03,443	-
TOTAL INCOME		2,25,97,651	2,32,87,978
EXPENDITURE :			
Operating Expenses	I	75,51,813	74,29,046
Personnel Expenses	J	66,56,648	61,21,301
Administrative & Other Expenses	K	17,74,164	12,39,149
Interest on Bank Loan		1,24,334	6,86,705
Depreciation	D	26,71,075	27,95,141
TOTAL EXPENDITURE		1,87,78,035	1,82,71,342
SURPLUS FOR THE YEAR		38,19,616	50,16,636
Balance Brought Forward		2,99,91,588	2,49,74,952
Balance carried over to Balance Sheet		3,38,11,204	2,99,91,588
NOTES ON ACCOUNTS	L		

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Chariman
Place : Mumbai
Date : 25-01-2018

Mehli M. Golvala
Hon. Treasurer
Place : Mumbai
Date : 25-01-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
BEL-AIR COLLEGE OF NURSING, PANCHGANI
Schedules `A' to `L' annexed to and forming an integral part of the financial
statements for the year ended 31st March, 2017

	As at 31.03.2017	As at 31.03.2016
SCHEDULE 'A' - ENDOWMENT FUNDS :		
1) Furniture & Equipment Fund :		
As per last Balance Sheet	15,50,000	15,50,000
2) Development Fund :		
As per last Balance Sheet	19,97,988	13,18,810
Received during the year	7,37,473	6,79,178
	27,35,461	19,97,988
TOTAL RUPEES	42,85,461	35,47,988

SCHEDULE 'B' - DEFERRED GRANT FOR ASSETS :

	As at 01.04.2016	Additions	Transferred to Income and Expenditure	As at 31.03.2017
Computer	15,297	-	9,178	6,119
Office Equipments	3,90,767	-	58,615	3,32,152
Furniture and Fixtures	3,78,257	-	37,826	3,40,431
Library Books	45,558	-	6,834	38,724
	8,29,879	-	1,12,453	7,17,426
(TOTAL PREVIOUS YEAR)	9,71,852	-	1,41,973	8,29,879

SCHEDULE 'C' - SECURED LOANS :

Loan From Bank of Maharashtra - For Hostel Bldg (secured by - Registered mortgage of Land and Building situated on F.P. No.8, Old S.No. 78/3 TPS III of Panchgani - Hypothecation of furniture and other equipments and all other fixed assets belonging to the society - Additional charge by way of Registered Mortgage of Land and the College Building situated on plot being Gat No.79/1 at Panchgani)	-	39,62,483
Loan From Bel-Air Hospital	2,20,558	1,28,758
TOTAL RUPEES	2,20,558	40,91,241

SCHEDULE 'D' - FIXED ASSETS										
(All amounts in Rupees)										
DESCRIPTION	GROSS BLOCK			DEPRECIATION			NET BLOCK			
	As At 01.04.2016	Additions	Deductions	As At 31.03.2017	Upto 01.04.2016	For the year	Recouped/ Adjust- ments	Upto 31.03.2017	As at 31.03.2017	As at 31.03.2016
Building	2,31,51,573	-	-	2,31,51,573	84,78,912	7,33,633	-	92,12,545	1,39,39,028	1,46,72,661
Hostel Building	2,75,36,140	-	-	2,75,36,140	51,07,782	11,21,418	-	62,29,200	2,13,06,940	2,24,28,358
Furniture & Fixtures	49,51,657	22,342	-	49,73,999	25,77,612	2,39,414	-	28,17,026	21,56,973	23,74,045
Laboratory Teaching	2,63,576	-	-	2,63,576	2,22,616	6,144	-	2,28,760	34,816	40,960
Vehicle - Bolero	8,44,119	-	-	8,44,119	1,26,618	1,07,625	-	2,34,243	6,09,876	7,17,501
Office Equipment	17,87,956	36,600	-	18,24,556	9,26,438	1,34,215	-	10,60,653	7,63,903	8,61,518
Vehicle - Bus	23,92,972	-	-	23,92,972	14,60,507	1,39,870	-	16,00,377	7,92,595	9,32,465
Vehicle - Activa	-	17,500	-	17,500	-	2,625	-	2,625	14,875	-
Computers	6,52,154	1,07,549	-	7,59,703	6,39,074	72,377	-	7,11,451	48,252	13,080
Electrical Installation	9,63,633	-	-	9,63,633	5,37,605	42,603	-	5,80,208	3,83,425	4,26,028
Kitchen Equipment	1,40,754	-	-	1,40,754	1,08,152	4,890	-	1,13,042	27,712	32,602
Library Books	7,27,905	81,138	-	8,09,043	3,29,546	66,261	-	3,95,807	4,13,236	3,98,359
TOTAL RUPEES	6,34,12,440	2,65,129	-	6,36,77,569	2,05,14,862	26,71,075	-	2,31,85,937	4,04,91,632	4,28,97,578
Previous Year	6,21,26,932	12,85,508	-	6,34,12,440	1,77,19,721	27,95,141	-	2,05,14,862	4,28,97,578	4,44,07,210

	<u>As at</u> <u>31.03.2017</u>	<u>As at</u> <u>31.03.2016</u>
SCHEDULE 'E' - CURRENT ASSETS, LOANS & ADVANCES :		
Cash & Bank Balance		
Cash in Hand	836	1,007
Balances with Scheduled Banks:		
In Savings Account		
Bank of Maharashtra- 20073142555	7,89,526	6,71,621
Bank of Maharashtra- 60096273810	1,652	4,932
Bank of Maharashtra- 60110089476	7,402	1,378
State Bank of India- 30805069534	8,92,329	1,37,369
In Fixed Deposit with :		
Bank of Maharashtra	1,43,577	1,35,000
	<u>18,35,321</u>	<u>9,51,306</u>
Loans & Advances		
Deposit	6,377	6,377
Fee Receivable	43,27,485	32,40,083
Prepaid Expenses	1,82,622	27,663
T.D.S Receivable	1,067	-
Advance recoverable	-	11,200
	<u>45,17,551</u>	<u>32,85,323</u>
TOTAL RUPEES	<u>63,52,872</u>	<u>42,36,629</u>

SCHEDULE 'F' - CURRENT LIABILITIES AND PROVISIONS :

Advance Fees received	68,50,461	53,67,044
Refundable Deposit	2,20,000	1,74,000
Scholarship	6,13,261	3,63,236
Payable to Contractor	-	25,22,306
Other Liabilities	52,575	47,125
Audit fees payable to Mumbai Branch	-	22,800
Provision for Gratuity	73,557	1,77,000
	<u>78,09,854</u>	<u>86,73,511</u>
TOTAL RUPEES	<u>78,09,854</u>	<u>86,73,511</u>

	As at 31.03.2017	As at 31.03.2016
SCHEDULE 'G' - COLLEGE FEES :		
Tuition Fees	1,00,24,027	93,49,972
Hostel Fees	86,03,000	91,35,850
Other Fees	11,09,650	9,78,000
TOTAL RUPEES	1,97,36,677	1,94,63,822
SCHEDULE 'H' - OTHER INCOME :		
Admission Cancellation Charges	99,000	-
Contribution from ANM Course	7,70,500	7,89,000
Contribution from GFATM	-	2,25,500
Contribution from Obama Singh	9,96,200	4,76,000
Donations	35,000	-
Graduation day contribution	-	4,44,000
Grant	2,65,125	10,51,598
Interest on Bank Account and Fixed Deposits	54,727	74,058
Miscellaneous Income	3,05,366	4,01,470
MUHS Sports Grant	10,000	-
Practical Exam - M.Sc	25,000	-
Sale of Prospectus	31,760	25,100
Sundry balances written off	-	1,95,457
Workshop Fees	52,400	-
TOTAL RUPEES	26,45,078	36,82,183
SCHEDULE 'I' - OPERATING EXPENSES :		
Affiliation & Registration Expenses	4,07,965	6,02,730
Hostel Expenses	48,76,216	46,87,457
Uniform & Stationery Expenses	2,31,262	1,41,018
Cleaning Charges	6,990	-
Grant Expenses	6,87,050	9,93,951
Electricity & Lighting	1,67,027	1,22,169
Functions & Festivals	70,702	32,437
PCO/STD (Net)	25,783	10,119
Practical Examination Expenses	1,35,642	1,46,326
Magazines, Periodicals & News Letters	22,762	26,889
MUHS Sports Grant	10,000	-
Sundry balances written off	20,900	-
Theory Exam Expenses	1,10,378	1,14,553
Training & Workshop Expenses	47,906	-
Vehicle Expenses	5,75,084	4,49,596
Water Charges	1,27,401	1,01,801
NSS Expenses	28,745	-
TOTAL RUPEES	75,51,813	74,29,046

	As at 31.03.2017	As at 31.03.2016
SCHEDULE 'J' - PERSONNEL EXPENSES :		
Salary & Allowances	64,09,164	58,30,587
Staff Welfare	1,36,144	1,27,821
Employer's Contribution to P.F.	1,11,340	1,23,893
Staff Gratuity	-	39,000
TOTAL RUPEES	66,56,648	61,21,301
SCHEDULE 'K' - ADMINISTRATION & OTHER EXPENSES :		
Advertisement Expenses	88,800	93,308
Audit Fees	23,600	23,000
Bank Charges	8,632	5,831
Garden Expenses	10,871	2,462
Gifts	26,075	19,857
Graduation Day Expense	-	3,14,342
Laboratory Expenses	46,601	11,597
Legal Expenses	2,50,000	16,000
Miscellaneous Expenses	1,25,333	1,07,691
Postage, Telephone & Courier	66,189	36,096
Printing & Stationery	1,16,829	1,85,136
Professional Fees	-	10,260
Repairs and Maintenance Expenses	6,64,379	1,28,348
Transportaion Charges	4,200	-
Travelling & Conveyance	3,35,165	1,96,052
UIC Collobaration Expense	7,000	85,549
Xerox Expenses	490	3,620
TOTAL RUPEES	17,74,164	12,39,149

SCHEDULE - L

1. Background and Nature of Operations

Bel - Air College of Nursing is a constituent unit of Maharashtra State Branch of the Indian Red Cross Society (IRCS). The Indian Red Cross Society (IRCS) is a statutory body established under an Act of Parliament (Act No. XV of 1920)

Indian Nursing Council vide its Certificate No. 18-19/3004-INC dated, 6 September, 2006 approved the course conducted by Bel-Air College of Nursing.

The Maharashtra State Branch of IRCS ("the trust") is registered as a trust under the Bombay Public Trust Act, 1950 ("the Act"). The Government of Maharashtra has vide notification No.BPT/1390/350*81)-VI, published in the official gazette dated March 19, 1992, exempted the trust from all the provision of the Act except Chapter IV relating to registration.

The original mission of Bel-Air Nursing is to provide quality education in the field of nursing.

2. Statement of Significant Accounting Policies

a) Basis of Preparation

As explained in para 1 above, the Trust is exempted from the provisions of the Act, accordingly these financial statements have been prepared based on the Technical Guide on Accounting and Auditing in Non-for-Profit Organizations issued by the Institute of Chartered Accountants of India ('ICAI').

The financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the ICAI. The financial statements have been prepared under the historical cost convention on an accrual basis. The accounting policies have been consistently applied by the Trust and are consistent with those used in the previous year.

b) Fixed Assets

Fixed Assets are stated at cost, less grants received, accumulated depreciation and impairment losses. Cost comprises the purchase price and any attributable cost of bringing the asset to its working condition for its intended use.

c) Depreciation

Depreciation is provided on Reducing Balance method at the rates prescribed in Income Tax Act, 1961.

d) Government grants and subsidies:

Grants and subsidies from the government / others are generally recognized when there is reasonable assurance that the grant / subsidy will be received and all attaching conditions will be complied with. When the grant or subsidy relates to an expenses items, it is recognized as income over the periods necessary to match them on a systematic basis to the costs, which it is intended to compensate. Where the grant or subsidy relates to an assets, it is treated as a deferred Income, which is recognized in the income statement on a systematic and rational basis over the useful life of the assets.

e) Income Recognition

Income in the nature of tuition fees received from students for an academic year is recognized when there is a reasonable certainty of its realization / ultimate collection. As the college operates from June to May during an academic year, the fees received are not deferred beyond the year end.

f) Provisions

A provision is recognized when an enterprise has a present obligation as a result of past event, it is probable that an outflow of cash resources will be required to settle the obligation, respect of which a reliable estimate can be made. Provisions are not discounted to its present value and are determined based on best estimate required to settle the obligation at the balance sheet date. These are reviewed at each balance sheet date and adjusted to reflect the current best estimates. Provision for expenditure relating to voluntary retirement is made when the employee accepts the offer of early retirement.

g) Gratuity:

Pending determination of actuarially computed liability for Gratuity, an ad-hoc provision of Rs.39,000/- for Staff Gratuity has been made during the year on the basis that all eligible staff would retire on the last day of the financial year.

3. Bel - Air College of Nursing, Panchgani is a Unit of Indian Red Cross Society, Maharashtra Branch and no separate Return of Income is filed under the Income Tax Act, 1961.

4. Comparatives:

Previous Period's figures have been regrouped where necessary to conform to this year's classification.

Signature of Schedule "A" to "L"

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 25-01-2018

K.M. Gherda
Chariman

Place : Mumbai
Date : 25-01-2018

Mehli M. Golvala
Hon. Treasurer

Place : Mumbai
Date : 25-01-2018

AUDITORS REPORT

To,

The Members of the State Governing Committee of Indian Red Cross Society, Maharashtra State Branch.- Junior Red Cross Sub - Committee

1. Report on the Financial Statements

We have audited the accompanying financial statements of Indian Red Cross Society, Maharashtra State Branch -Junior Red Cross Sub - Committee ("the Trust"), which comprise the Balance Sheet as at March 31, 2017 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

2. Management's Responsibility for the Financial Statements

The management of the trust is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust. This responsibility includes maintenance of adequate accounting records in accordance with the provisions of the Maharashtra Public Trusts Act, 1950 (the Act) for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

3. Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedure to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Trust's preparation of the financial statements, that give a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Trust has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Trust's management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

4. Emphasis of the matter

Schedule E - Loans and Advances amounting to Rs.1,53,341/- includes Rs.1,15,950/- being amounts receivable on account of various activities that are outstanding for period of three years and above which are subject to confirmation and reconciliation. We are unable to comment on whether any adjustment would be required on completion of the reconciliation process.

5 Opinion

In our opinion and to the best of our information and according to the explanations given to us, subject to our observation in para 4 above whose impact cannot be ascertained, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- i) in the case of the Balance Sheet, of the state of affairs of the Trust as at March 31, 2017;
- ii) in case of the Income and Expenditure Account, of the excess of expenditure over income for the year ended on that date;

- 6 In exercise of powers conferred by the first provision to sub-section (4) of Section I of Maharashtra Public Trust Act, 1950 the Government of Maharashtra have vide notification no. BPT/1390/350(81)-VI, published in the Official Gazette dated March 19, 1992 directed

that the Indian Red Cross Society, Maharashtra State Branch and its branches situated in the State of Maharashtra registered as a Public Trust under the said Act, shall with effect from the date of publication of the said Notification in the Official Gazette be exempted from all provisions of the said Act, except for those relating to the registration contained in the Chapter IV of the said Act. Accordingly, the Act and Rules framed under Chapter V of the The Bombay Public Trust Act, 1950 is not applicable to the Trust and hence this report is not in pursuance of Rule 19 of The Maharashtra Public Trust Rules, 1951.

7 Further to our comments in paragraph 6 above, we report that :

- i) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) in our opinion proper books of account as required by law have been kept by the unit so far as appears from our examination of those books;
- iii) The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of accounts and are prepared in accordance with the accounting standards, as applicable, issued by The Institute of Chartered Accountants of India.

For Chhotalal H. Shah & Co.
Chartered Accountants
(F.R.N.101828W)

Bimal R. Desai
Partner
Membership No. 039201

Place : Mumbai
Date : 19-01-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
JUNIOR RED CROSS SUB-COMMITTEE
Balance Sheet as at March 31, 2017

Particulars	Schedule	As at 31- Mar 17 Rs.	As at 31-Mar 16 Rs.
Funds Employed			
Corpus		37,882	37,882
Designated Funds	A	20,524	19,621
Income & Expenditure A/c	F	1,53,048	2,31,158
TOTAL		2,11,454	2,88,661
Represented By			
Fixed Assets	B		
Gross Block		1,26,595	1,55,004
Less: Accumulated Depreciation		1,07,566	1,32,530
Written Down Value		19,029	22,474
Investments	C	6,88,548	5,76,235
Current Assets, Loans and Advances			
Cash & Bank Balances	D	1,09,402	1,41,112
Loans & Advances	E	1,53,341	2,69,009
Less: Current Liabilities and Provisions			
Current Liabilities	G	2,15,354	2,62,184
Gratuity Fund A/c	H	5,43,512	4,57,985
Net Current Assets		(4,96,123)	(3,10,048)
Notes to Financial Statements	Q		
TOTAL		2,11,453	2,88,661

The schedules referred to above and notes to accounts form an integral part of the Financial statement

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body
Junior Red Cross Sub-Committee

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 19-01-2018

Godrej N Dotivala
Chariman
Place : Mumbai
Date : 19-01-2018

Sundeep S Wagh
Hon. Treasurer
Place : Mumbai
Date : 19-01-2018

Rajesh J Satghar
Hon. Secretary
Place : Mumbai
Date : 19-01-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
JUNIOR RED CROSS SUB-COMMITTEE
Income and Expenditure For The Year Ended March 31, 2017

Particulars	Schedule	Year Ended 31-03-2017 Rs.	Year Ended 31-03-2016 Rs.
Income			
Voluntary Donation / Contributions	I	6,84,603	3,74,059
Membership Fees	J	11,750	12,400
Receipts from Activities	K	5,59,253	14,73,195
Other Receipts	L	53,468	86,254
Excess of Expenditure over Income		78,110	1,86,407
		13,87,184	21,32,315
Expenditure			
Expenditure on Activities	M	3,30,052	9,75,573
Staff Payments & Benefits	N	10,02,303	10,92,536
Administrative Expenses	O	30,192	31,237
Office Expenses	P	21,323	28,817
Depreciation	B	3,314	4,152
Notes to Financial Statements	Q		
		13,87,184	21,32,315

The schedules referred to above and the notes to accounts form an integral part of the Financial Statements

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body
Junior Red Cross Sub-Committee

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 19-01-2018

Godrej N Dotivala
Chariman
Place : Mumbai
Date : 19-01-2018

Sundeep S Wagh
Hon. Treasurer
Place : Mumbai
Date : 19-01-2018

Rajesh J Satghar
Hon. Secretary
Place : Mumbai
Date : 19-01-2018

INDIAN RED CROSS SOCIETY, MAHARASHTRA STATE BRANCH
JUNIOR RED CROSS SUB-COMMITTEE
Schedules annexed to and forming an integral part of the financial
statements for year ended March 31, 2017

Particulars	As at 31-03-2017 Rs.	As at 31-03-2016 Rs.
Schedule A - Designated Funds		
For Classical Singing Competition	19,621	18,111
Add : Interest for the Year on Fund Investment	903	1,510
	20,524	19,621
Schedule C - Investments		
Other Securities		
HDFC Ltd	5,68,548	3,16,614
1000 Units of U.T.I. 1981 (CRTS)	1,20,000	1,20,000
GOI - 8% Savings (Taxable) Bonds 2003	-	1,20,000
State Bank of India (Earmarked for Classical Singing)	-	19,621
	6,88,548	5,76,235
The title of this investment Vests with State bank of India		
Schedule D - Cash & Bank Balances		
Cash in Hand	9,913	2,891
Balances with scheduled banks		
In Saving Account with State Bank of India	76,836	(11,659)
In Saving Account with Yes Bank	22,652	1,49,880
	1,09,402	1,41,112
Schedule E - Loans & Advances		
Telephone Deposits	1,500	1,500
Funds Raising Programme Receivable	7,500	12,500
Accrued Interest	11,041	1,10,340
Prepaid Expenses	1,900	1,672
Greeting Card Competition Receivable	13,612	13,612
Handwriting Competition Receivable	21,347	21,347
30 % Membership Subscription Receivable from Districts	1,950	2,460
Membership Fees Receivable	-	200
Poster Competition Receivable	39,063	39,063
Rakhee Making & Collage Competition Receivable	29,897	29,897
Annual Training Camp-Receivable	-	10,000
Essay Competition Receivable	7,875	7,875
Receivable A/c Annual Prize Distribution Function-From Mrs. Sujata Mulla	15,000	15,000
JRC Activities Receivable	2,656	3,543
	1,53,341	2,69,009

Particulars	As at 31-03-2017 Rs.	As at 31-03-2016 Rs.
Schedule F- Income & Expenditure Account		
Balance as per last balance sheet	2,31,158	4,17,565
Less: Excess of Expenditure over Income	78,110	1,86,407
	1,53,048	2,31,158
Schedule G- Current Liabilities & Provisions		
Provision For Expenses		
Provision for Ex-Gratia	99,200	49,600
Provision for Telephone Bill	695	658
Provision for Office Exps.	80	240
Provision for Salary Arrears	64,757	1,22,872
Provision for Leave Travel Allowance	-	11,500
Provision for Medical Allowance	-	5,500
Provision for Internet Expenses	634	631
Provision for First Aid Training Expenses	-	17,550
Provision for Payment of Employer's PF Contribution	6,091	11,384
Provision for Greeting Card Competition	-	2,900
Provision for Cartoon Making Competition	-	1,000
Provision for Poster Competition	313	2,150
Provision for Colouring Competition	179	600
Provision for Handwriting Competition	272	8,300
Provision for Best Out of Waste Competition	-	1,900
Provision for 15% membership Contr. To IRCS	22,521	19,784
Provision for Annual Prize Distribution & Cultural Comp	8,625	2,365
Provision for Christmas Party	8,625	-
Provision for Stationery Expense	112	-
Advance: Giant's Eng. Med. School	1,625	1,625
Advance: Yavatmal Public School	1,625	1,625
	2,15,354	2,62,184
Schedule-H Gratuity Fund A/c		
Gratuity Fund	5,43,512	4,57,985
	5,43,512	4,57,985

Schedules Annexed as and forming an integral part of the financial statements for year ended March 31, 2017										
(All amounts in Rupees)										
DESCRIPTION	GROSS BLOCK			DEPRECIATION			NET BLOCK			
	As At 01.04.2016	Additions	Deductions / Adjust- ments	As At 1.03.2017	Upto 01.04.2016	For the year	Recouped / Adjust- ments	Upto 31.03.2017	As at 31.03.2017	As at 31.03.2016
Furniture & Fixtures	9,876	-	-	9,876	8,380	150	-	8,530	1,346	1,496
Office Equipment	68,219	-	-	68,219	47,456	3,114	-	50,570	17,649	20,763
Computer	76,909	500	28,909	48,500	76,694	50	28,278	48,466	34	215
Total	1,55,004	500	28,909	1,26,595	1,32,530	3,314	28,278	1,07,566	19,030	22,475
<i>Previous Year</i>	<i>1,82,454</i>	<i>-</i>	<i>27,450</i>	<i>1,55,004</i>	<i>1,55,826</i>	<i>4,152</i>	<i>27,449</i>	<i>1,32,530</i>	<i>22,474</i>	<i>26,626</i>

Particulars	Year Ended 31-03-2017 Rs.	Year Ended 31-03-2016 Rs.
Schedule-I-Contributions & Grants		
Grants (From Mumbai City Branch)		
30% Share from District Donation	1,950	2,643
Donation Recd in Cash for		
<hr/>		
General	4,08,723	8,000
Book Donation Drive	10,000	-
Annual Prize Distribution Function	-	2,500
Cards	1,23,470	76,941
Funds Raising Programme	-	1,70,000
Christmas Party	43,000	11,000
Donation For Environmental Awareness Programme	-	2,100
Sponsorship for Poster Competition	21,000	21,000
Contributions		
<hr/>		
Contribons from JRC Committee Members	-	40,000
Contributions from Members for Administrative Expenses	55,000	15,000
Donation In Kind		
<hr/>		
Computer	500	-
Christmas Party	20,960	24,875
	<hr/>	<hr/>
	6,84,603	3,74,059
<hr/>		
Schedule J- Membership Fees		
Membership fees 2015-16	-	12,400
Membership fees 2016-17	11,750	-
	<hr/>	<hr/>
	11,750	12,400
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Particulars	Year Ended 31-03-2017 Rs.	Year Ended 31-03-2016 Rs.
Schedule K- Income from Activities		
JRC Activities	68,062	67,523
Fund Raising Programme	-	4,11,730
First Aid Training Activity	1,48,450	2,04,575
Greeting Card Competition	46,360	22,645
Christmas Party	-	25,600
Annual Training Camp	10,000	5,000
Annual Cultural Programme	2,445	7,160
Handwriting Competition	77,240	99,310
Youth Red Cross Activities	-	6,930
Colouring Competition	34,120	9,070
Cartoon Making Competition	40,580	6,570
Vegetable Painting Competition	1,200	1,750
Supply of Badges	6,250	6,000
Poster Competition	15,190	54,380
St. John First Aid Essay & Poster Competition	-	31,440
Rakhee Making Competition	45,000	56,035
Best out of Waste Competition	7,620	13,770
Summer Camp	-	4,08,700
JRC Flags	-	500
JRC T-Shirts	11,280	5,375
Environmental Workshop	3,420	15,690
Supply of Scarfs & Vogals	20,050	12,540
Power Mastery Workshop	17,850	-
Donation Box Drive	4,136	902
	5,59,253	14,73,195
Schedule L- Other Receipts		
Interest on bank balances	9,259	10,926
Interest on fixed deposits	25,759	38,862
Interest on Bonds	6,612	14,124
Dividends on CRTS	8,699	8,699
Profit on Sale of Old Assets	369	499
Provision No Longer Required	2,500	13,144
Miscellaneous Income	270	-
	53,468	86,254

Particulars	Year Ended 31-03-2017 Rs.	Year Ended 31-03-2016 Rs.
Schedule M - Expenditure on Activities		
JRC Activities	22,157	13,087
Fund Raising Programme	-	2,08,491
First Aid Training Activity	66,211	1,04,512
Greeting Card Competition	20,864	14,828
Handwriting Competiton	31,000	32,435
Christmas Party	45,863	51,220
Annual Training Camp Expenses	11,129	10,564
Annual Cultural Programme	21,299	17,037
Rakhee Making Competition	19,606	26,290
Best out of Waste Competition	8,697	14,442
Colouring Competition	9,946	3,996
St. John First Aid Essay & Poster Competition	-	10,745
Cartoon Making Competition	17,485	7,401
Poster Competition	9,682	17,711
Vegetable Painting Competition	304	5,049
Summer Camp	-	3,99,271
Book Donation Drive	5,351	7,027
Donation Box Drive	-	100
Environmental Workshop	2,710	3,578
15% Membership Subscription payable to IRCS	2,737	3,090
JRC T-Shirts	7,600	3,889
Scarfs and Vogals	7,152	20,810
Badges	16,470	-
Power Mastery Workshop	3,789	-
	3,30,052	9,75,573
Schedule N - Salary Payments & Benefits		
Salaries to Staff	7,94,084	7,94,165
Employers Contribution to PF	73,092	75,900
Ex-gratia to Staff	49,600	49,600
Provision For Gratuity	85,527	1,72,871
	10,02,303	10,92,536

Particulars	Year Ended 31-03-2017 Rs.	Year Ended 31-03-2016 Rs.
Schedule O - Administrative Expenses		
Postage & Telegram	100	400
Telephone Expenses	8,087	8,636
Courier Expenses	1,824	1,938
Printing & Stationery	8,136	7,786
Travelling & Conveyance	4,440	4,804
Internet Expenses	7,605	7,673
	30,192	31,237
Schedule P - Other Expenses		
Staff Welfare Expenses	1,500	-
Meeting Expenses	2,733	3,277
General and Office Expenses	8,312	18,878
A.M.C. for Computers	7,166	5,873
Bank Charges	1,412	789
Professional Tax Written Off	200	-
	21,323	28,817

SCHEDULE Q - NOTES TO ACCOUNTS

1. Background and Nature of Operations

Junior Red Cross Sub- Committee is unit of Indian Red Cross Society (IRCS) is a statutory body established under an Act of Parliament (Act No. VX of 1920). The Maharashtra State Branch IRCS ('the Trust') is registered as trust under the Maharashtra Public Trusts Acts, 1950 ('the act') The Government of Maharashtra has vide notification No. BPT/1390/350(81)-VI, published in the official Gazette dated March 19,1992 exempted the Trust from all the provisions of the Act except Chapter IV relating to registration.

Junior Red Cross Sub- Committee carries out numerous activities in the field of health, Social Service, National integration and international understanding.

2. Statement of Significant Accounting Policies

a) Basis of preparation

As explained in para I above, the Trust is exempted from the provisions of the Maharashtra Public Trust Act. Accordingly these financials statements have been prepared based on the Technical Guide on Accounting and Auditing in Not-for-Profit Organisations issued by the Institute of Chartered Accountants of India ('ICAI')

The financial statements have been prepared to comply in all material respects with the mandatory Accounting Standards issued by the ICAI. The financial statements have been prepared under the historical cost convention on an accrual basis. The accounting policies have been consistently applied by the Trust and are consistent with those used in the previous year.

b) Classification of Donations received

i) Unrestricted funds / General Donations :

These funds are used in accordance with the objects of the Society, at the discretion of the trustees / members of the governing body.

ii) Designated Funds :

These funds are set aside by the trustees / members of the governing body out of unrestricted funds for specific future purpose or projects.

iii) Restricted / Endowment Funds:

Restricted funds can only be used for particular purposes within the objects of the Society, Restrictions arise when stipulated by the donor or under a law. Endowment funds are a form of restricted funds that are received with a stipulation from the donor that the amount received should not be used for any purpose; only the income earned from these funds can be used for general or specific purpose in accordance with the terms of contribution.

c) Fixed Assets

Fixed assets are stated at cost, including grants received (if any), less accumulated depreciation and impairment losses. Cost comprises the purchase price, fair value of donations received in kind and any attributable cost of bringing the asset to its working condition for its intended use.

d) Depreciation

Depreciation is provided on written Down Value method at the rates prescribed in Income Tax Act, 1961.

e) Investments

All the Investments are considered as Long term and are accounted for at cost of acquisition. Provision is made if the diminution in value of investment is not considered temporary.

f) Government grants and subsidies

Grants and subsidies from the government/ others are generally recognized when there is reasonable assurance that a grant/subsidy will be received and all attaching conditions will be complied with. When the grant or subsidy relates to an expense item, it is recognized as income over the periods necessary to match it on a systematic basis to the costs which it is intended to compensate. Where a grant or subsidy relates to an asset, it is treated as deferred income, which is recognized in the income statement on a systematic and rational basis over the useful life of the asset.

Donations are accounted for on receipt basis.

g) Income Recognition

Interest income is recognised on a time proportion basis taking into account the amount outstanding and the rate applicable.

Dividend income is recognised when the holders' right to receive payment is established by the balance sheet date.

All other sources of income like contribution and subscription, from City Branch/ districts of the Indian Red Cross Society, etc. are accounted for on receipt basis.

h) Retirement Benefits

Retirement benefits in the form of Provident Fund are charged to the Profit & Loss Account of the year when the contributions to the respective funds are due. Gratuity liability under the Payment of Gratuity act is accrued and provided for on the basis of an actuarial valuation made at the end of each financial year.

i) Provisions

A provision is recognised when an enterprise has a present obligation as a result of past events; where it is probable that an outflow of resources will be required to settle the obligation and in respect of which a reliable estimate can be made. Provisions are not discounted to their present value and are determined based on best estimate required to settle the obligation at the balance sheet date. These are reviewed at each balance sheet date and adjusted to reflect the current best estimates.

j) Donation in Kind

Donation in kind has been accounted for at the estimated cost of items. The donation comprises of mostly food items, stationery and has been utilized at the various functions/ camps and events, organized by Junior Red Cross, for which they were received. Thus there is no stock at the end of the year.

3. Income Taxes

Returns of income under the Income Tax Act, 1961 are being filed for the Consolidated Accounts of Maharashtra State Branch. The Chief Commissioner of Income Tax, Mumbai has granted approval U/s 10(23C)(via) of the Income Tax Act, 1961 to the Indian Red Cross Society (Maharashtra State Branch) vide order dated 28.01.2010 and the approval is valid from Ass. Yr. 2009 - 10 and onwards until withdrawn.

4 Comparatives

Previous year figures have been regrouped or reclassified to confirm to the current year's presentation.

As per our report of even date
Chhotalal H. Shah & Co.
Chartered Accountants
(Firm Regn. No. 101828W)

For and on behalf of the governing body
Junior Red Cross Sub-Committee

Bimal R. Desai
Partner
Membership No. 39201
Place: Mumbai
Date : 19-01-2018

Godrej N Dotivala
Chariman
Place : Mumbai
Date : 19-01-2018

Sundeep S Wagh
Hon. Treasurer
Place : Mumbai
Date : 19-01-2018

Rajesh J Satghar
Hon. Secretary
Place : Mumbai
Date : 19-01-2018